NEWBERRY COUNTY COUNCIL BUDGET WORK SESSION MINUTES APRIL 8, 2019

The Newberry County Council met on Monday, April 8, 2019, at 7:00 p.m. in the Conference Room at the Courthouse Annex, 1309 College Street, Newberry, South Carolina, for a budget work session.

PRESENT: Henry H. Livingston, III, Chairman

Kirksey Koon, Vice-Chairman

Steve Stockman, Council Member

Scott Cain, Council Member

Dr. Harriett Rucker, Council Member Johnny Mack Scurry, Council Member Wayne Adams, County Administrator

Karen Brehmer, Assistant to County Administrator

Debbie Cromer, Finance Director

Taylor Davenport, Administrative Assistant

Susan C. Fellers, Clerk to Council

ABSENT: Travis Reeder, Council Member (family emergency)

MEDIA: Andrew Wigger, Newberry Observer

The Budget Work Session was duly advertised, as required by law.

1. Call to Order: Henry H. Livingston, III, Chairman

Mr. Livingston called the meeting to order at 7:00 p.m.

2. Appearances:

- A. Jeff Smith, Newberry County Library
- B. Connie Phostole, Friends of the Newberry County Library System

Jeff Smith, Betty Reeder and Connie Phostole all appeared on behalf of Newberry County Library. Council was updated as to library activities, and it was requested that funding include salary increases for the library staff.

They were advised that the proposed FY 19-20 budget included a \$25,000 increase for the Library. They were also advised that it was up to the Library Board to determine how those funds were spent, and what amounts were to be used as salary increases for the employees.

3. General Operating Budget: Wayne Adams, County Administrator and Finance Staff.

Documents presented by Mr. Adams and the Finance Staff are incorporated herein by reference and are on file in the County Administrator's Office.

4. Community Services Levy Budget: Wayne Adams, County Administrator and Finance Staff.

Documents presented by Mr. Adams and the Finance Staff are incorporated herein by reference and are on file in the County Administrator's Office.

5. Debt Service Levy Budget: Wayne Adams, County Administrator and Finance Staff.

Document presented by Mr. Adams and the Finance Staff are incorporated herein by reference and are on file in the County Administrator's Office.

6. Capital Budgeting and Fund Balance: Wayne Adams, County Administrator and Finance Staff

Documents presented by Mr. Adams and the Finance Staff are incorporated herein by reference and are on file in the County Administrator's Office.

7. Questions/Comments from Council Members.

After discussion of the items presented, Mr. Adams and the Finance Staff were requested to reduce, if possible, some of the budget items in the proposed FY 19-20 budget before the It was requested that Mr. Adams and the Finance Staff reduce, if

possible,	some	of	the	budget	items	in	the	FY	19-20	budget	prior	to	the	next	work
session o	n May	13.													

8. Public Comments.

No comments from the public.

9. Adjournment.

There being no further discussion, Dr. Rucker moved to adjourn. Meeting adjourned at 10:45 p.m.

	NEWBERRY COUNTY COUNCIL
	Henry H. Livingston, III, Chairman
	Susan C. Fellers, Clerk to Council
MINUTES APPROVED:	