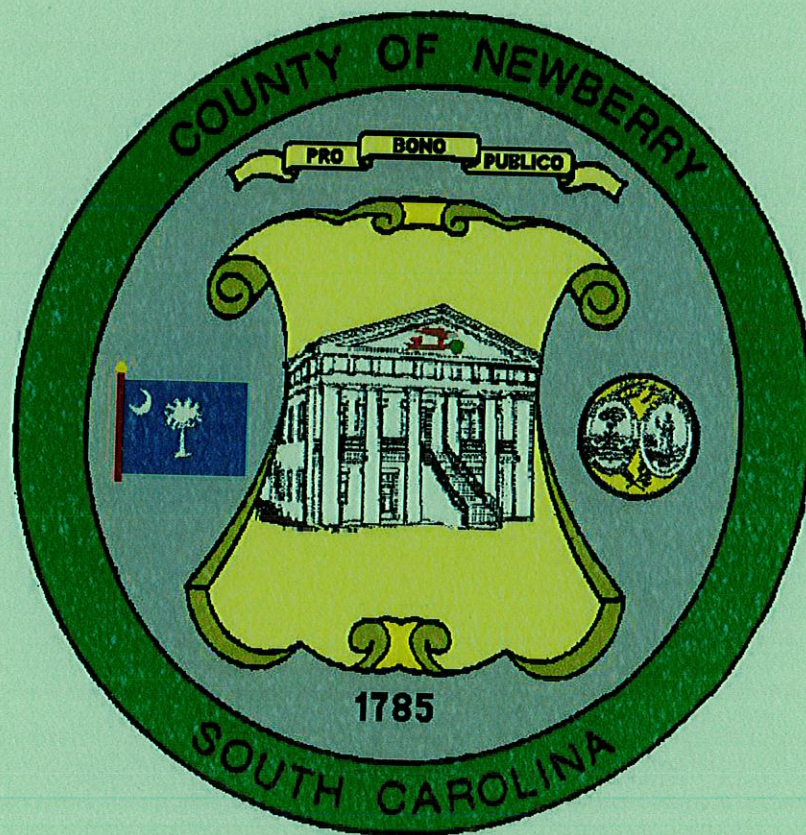


NEWBERRY, SOUTH CAROLINA

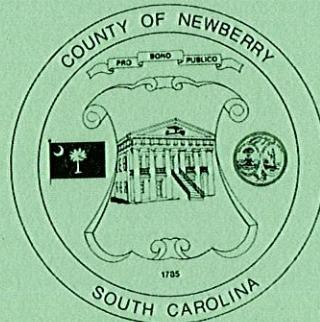
ANNUAL BUDGET



FY 2021-2022

NEWBERRY COUNTY, SOUTH CAROLINA

ANNUAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2022



NEWBERRY COUNTY COUNCIL MEMBERS

Henry H. Livingston, III, Chairman

**Todd Johnson, Vice-Chairman
Johnny M. Scurry
Les Hipp**

**Mary Arrowood
Travis Reeder
Nick Shealy**

County Administration

**Karen M. Brehmer, Deputy Administrator
Debbie S. Cromer, Finance Director**

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STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO. 04-12-21

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES, IF NECESSARY.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay for appropriations provided in the Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2021, and ending June 30, 2022, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year and not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:

<u>EXPENDITURES</u>	<u>AMOUNT</u>
GENERAL GOVERNMENT	
COUNTY COUNCIL	\$ 314,451
LEGALS	211,423
COUNTY ADMINISTRATOR	784,672
INFORMATION TECHNOLOGY	330,000
TREASURER	463,561

AUDITOR	418,023
ASSESSOR	691,569
TAX REVIEW AND APPEALS BOARD	5,400
DELINQUENT TAX	164,461
PLANNING AND ZONING	300,491
BUILDING	213,208
GIS	125,306
REGISTRATION AND ELECTION	221,809
COUNTY DUES AND MEMBERSHIPS	32,768
NON-DEPARTMENT - MISCELLANEOUS	705,326
FLEET SERVICES	493,076
ECONOMIC DEVELOPMENT	361,196
AIRPORT	25,000
CONTINGENCY	308,923
CHAMBER OF COMMERCE	10,000
NEWBERRY DOWNTOWN DEVELOPMENT	1,000
SPECIAL EVENTS - CITY OF NEWBERRY	1,500
COMET	2,500
TOTAL GENERAL GOVERNMENT	\$ 6,185,663

JUDICIAL

CLERK OF COURT	\$ 537,390
FAMILY COURT	216,320
CIVIL AND CRIMINAL COURT	61,656
OFFICE OF SOLICITOR	121,867
PROBATE COURT	309,559
PROBATION PARDON AND PAROLE BOARD	950
CENTRAL COURT	572,515
PUBLIC DEFENDER	97,659
TOTAL JUDICIAL	\$ 1,917,916

PUBLIC WORKS

PUBLIC WORKS	\$ 1,533,427
FOX BRIAR - SPECIAL TAX DISTRICT	4,500
GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT	1,008
J. B. FULMER COURT - SPECIAL TAX DISTRICT	2,000
COLLECTIONS	1,107,000
TRANSFER STATION	2,103,347
TOTAL PUBLIC WORKS	\$ 4,751,282

PUBLIC SAFETY

SHERIFF	\$	4,337,295
SCHOOL DISTRICT OF NEWB - SALARY-SRO		401,604
SCHOOL RESOURCE OFFICERS - STATE		331,981
COMMUNICATIONS		1,224,521
CORONER		233,994
EMERGENCY SERVICES		172,557
CORRECTIONS		2,303,728
RESCUE SQUAD		315,953
HAZARDOUS MATERIALS (HAZ-MAT)		18,630
LAKE MURRAY PUBLIC SAFETY COMPLEX		11,500
INDIAN CREEK COMPLEX		19,000
EMERGENCY SERVICES TRAINING GROUNDS		22,502
RURAL FIRE CONTROL		940,992
EMS SERVICE		170,010
SILVERSTREET EMS		3,000
AMBULANCE SERVICE - NCMH		1,182,461
TOTAL PUBLIC SAFETY	\$	<u>11,689,728</u>

SOCIAL AND HEALTH

HEALTH DEPARTMENT	\$	4,550
ANIMAL CONTROL		427,844
DEPARTMENT OF SOCIAL SERVICES		76,392
VETERANS' AFFAIRS		179,563
RECREATION		285,892
MAYBINTON BALLFIELD		3,000
COUNCIL ON AGING		60,000
MENTAL HEALTH		12,750
SISTERCARE		2,295
SEXUAL TRAUMA SERVICES		4,250
NEWBERRY FREE MEDICAL CLINIC		5,000
NEWBERRY COUNTY LITERACY		6,000
OUTSIDE AGENCY - TELEPHONE		1,500
CLEMSON EXTENSION		28,500
NEWBERRY OPERA HOUSE		25,000
NEWBERRY MUSEUM		70,000
SOIL AND WATER CONSERVATION		93,938
SMALL BUSINESS DEVELOPMENT CENTER		5,000
MEDICALLY INDIGENT	\$	<u>66,447</u>
TOTAL SOCIAL AND HEALTH	\$	1,357,921

INTERNAL SERVICES

FACILITIES MANAGEMENT	\$	1,297,129
COMMUNITY HALL		19,000
VILLAGE CEMETERY		2,000
HELENA COMMUNITY CENTER		<u>7,200</u>
TOTAL INTERNAL SERVICES	\$	1,325,329
TOTAL GENERAL FUND EXPENDITURES	\$	27,227,839

GENERAL FUND REVENUES

REVENUES

AMOUNT

PROPERTY TAXES

CURRENT REAL ESTATE TAXES	\$	14,587,375
VEHICLE TAXES		1,999,600
WATERCRAFT TAXES		164,794
HOMESTEAD EXEMPTION		969,008
MANUFACTURERS REIMBURSEMENT		243,917
DELINQUENT REAL ESTATE TAXES		600,000
MERCHANTS INVENTORY		86,000
FEE IN LIEU OF TAXES (FILOT)		1,352,076
MOTOR CARRIER IN LIEU		<u>202,050</u>
TOTAL PROPERTY TAX	\$	20,204,820

LICENSES AND PERMITS

FRANCHISE FEES	\$	24,000
BUILDING INSPECTION - FEES/PERMITS		310,000
ZONING - FEES/PERMITS		<u>60,000</u>
TOTAL LICENSES AND PERMITS	\$	394,000

INTERGOVERNMENTAL

LOCAL GOVERNMENT FUND	\$	1,680,762
ACCOMMODATIONS TAX		28,200
VETERAN AFFAIRS		5,000
SALARY SUPPLEMENT		6,300
NATIONAL FORESTRY FUNDS		140,000
BALANCE BROUGHT FORWARD		1,335,124
VC SUMMER/SC EMERGENCY MANAGEMENT GRANT		<u>165,000</u>
TOTAL INTERGOVERNMENTAL	\$	3,360,386

CHARGE FOR SERVICES

CLERK OF COURT - TITLE IV-D	\$	100,000
DELINQUENT TAX COST		147,840
SCHOOL DISTRICT OF NEWB - SALARY-SRO		401,604
SCHOOL RESOURCE OFFICERS - STATE		271,981
SHERIFF - FEES		3,500
PREPAID LEGAL SERVICE		15,000
ANIMAL CONTROL - OTHER		3,500
ANIMAL CONTROL - ADOPTIONS		13,000
ANIMAL CONTROL - SPAY-NEUTER PROJECT		17,000
SOLID WASTE - TIPPING FEES		<u>1,205,000</u>
TOTAL CHARGE FOR SERVICES	\$	2,178,425

FINES

CENTRAL COURT - FEES AND FINES	\$	306,375
PROBATE JUDGE - FEES		85,000
CLERK OF COURT - CONVEYANCE FEES		130,000
CLERK OF COURT - FEES AND FINES		<u>130,721</u>
TOTAL FINES	\$	652,096

INTEREST

INTEREST	\$	<u>20,000</u>
TOTAL INTEREST	\$	20,000

MISCELLANEOUS

RETURNED CHECK CHARGES	\$	500
WESTVIEW - PHONE REIMBURSEMENT		2,000
DHEC - PHONE REIMBURSEMENT		600
SOLICITOR'S BAD CHECK PROGRAM		200
DEPT OF JUVENILE JUSTICE - PHONE REIMBURSEMENT		600
DELINQUENT TAX SALE PROCEEDS		1,500
OTHER		130,000
TREASURER'S DECAL		10,404
RENT - ONE STOP		12,000
REGISTRATION AND ELECTION		40,000
COUNTY SURPLUS SALE		15,000
RECYCLING REVENUE		24,000
SOLID WASTE - TIRES		22,516
SHERIFF - OTHER		5,215
SHERIFF - FORESTRY		3,500
LAW ENFORCEMENT SERVICES - REIMBURSEMENT		33,883
ASSESSORS - COPIES		300
ASSESSORS - GIS		3,500
CORONER - OTHER		3,265
MOBILE HOME LICENSES		800
CLERK OF COURT - COPIES		31,595
PROBATE - COPIES		2,288
SPECIAL LICENSE PLATES		15,000
SOIL AND WATER CONSERVATION		46,938
FORFEITED LAND COMMISSION		5,000
FOX BRIAR - SPECIAL TAX DISTRICT		4,500
GLADE SPRINGS - SPECIAL TAX DISTRICT		1,008
JB FULMER COURT - SPECIAL TAX DISTRICT		2,000
TOTAL MISCELLANEOUS	\$	418,112
TOTAL GENERAL FUND REVENUES	\$	27,227,839

SECTION III. CAPITAL BUDGETS

There is hereby appropriated for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following sums of money in the amounts and for the purposes set forth as follows:

AIRPORT LAYOUT PLAN

<u>REVENUES</u>	<u>AMOUNT</u>
GRANT FAA	\$ 252,000
SOUTH CAROLINA AERONAUTICS COMMISSION	14,000
FUND BALANCE (unspent from prior year)	<u>14,000</u>
TOTAL REVENUES	\$ 280,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
SAFETY SURVEY (TREE APPROACH)	\$ 30,000
AIRPORT LAYOUT PLAN	<u>250,000</u>
TOTAL EXPENDITURES	\$ 280,000

ANIMAL CONTROL - STORAGE

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ <u>8,313</u>
TOTAL REVENUES	\$ 8,313

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>8,313</u>
TOTAL EXPENDITURES	\$ 8,313

PROSPERITY RESCUE SQUAD – ROOF REPLACEMENT

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ <u>35,000</u>
TOTAL REVENUES	\$ 35,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 32,500
CONTINGENCY	<u>2,500</u>
TOTAL EXPENDITURES	\$ 35,000

COURTHOUSE - FREIGHT ELEVATOR RENOVATIONS

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ 150,000
FUND BALANCE	<u>73,350</u>
TOTAL REVENUES	\$ 223,350
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 188,350
TESTING	10,000
CONTINGENCY	<u>25,000</u>
TOTAL EXPENDITURES	\$ 223,350

CONSOLIDATED NO 5 FIRE STATION - ROOF REPLACEMENT

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ 23,002
FUND BALANCE	<u>15,000</u>
TOTAL REVENUES	\$ 38,002
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 32,002
CONTINGENCY	<u>6,000</u>
TOTAL EXPENDITURES	\$ 38,002

DETENTION CENTER - ALARM SYSTEM

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ 69,346
FUND BALANCE	<u>31,261</u>
TOTAL REVENUES	\$ 100,607
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 65,607
TESTING	10,000
CONTINGENCY	<u>25,000</u>
TOTAL EXPENDITURES	\$ 100,607

EMERGENCY SERVICES TRAINING GROUNDS

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ <u>56,859</u>
TOTAL REVENUES	\$ 56,859

<u>EXPENDITURES</u>	<u>AMOUNT</u>
RENOVATIONS	\$ <u>56,859</u>
TOTAL EXPENDITURES	\$ 56,859

FLEET MAINTENANCE BUILDING

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ <u>241,126</u>
TOTAL REVENUES	\$ 241,126

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCION	\$ <u>241,126</u>
TOTAL EXPENDITURES	\$ 241,126

FRIENDLY FIRE DEPARTMENT - ROOF

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ <u>6,900</u>
TOTAL REVENUES	\$ 6,900

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 3,900
CONTINGENCY	<u>3,000</u>
TOTAL EXPENDITURES	\$ 6,900

NEWBERRY SOUTH INDUSTRIAL SITE

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ <u>11,000</u>
TOTAL REVENUES	\$ 11,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
LAND OPTIONS	\$ <u>11,000</u>
TOTAL EXPENDITURES	\$ 11,000

MCCP - FUTURE LAND ACQUISITIONS

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ <u>220,000</u>
TOTAL REVENUES	\$ 220,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
LAND PURCHASE OPTION CONTRACTS (Parcels to be determined)	\$ 80,000
ENGINEERING/TESTING/PROFESSIONAL SERVICES	<u>140,000</u>
TOTAL EXPENDITURES	\$ 220,000

MCCP II - 773 INDUSTRIAL PARK

<u>REVENUES</u>	<u>AMOUNT</u>
SSRB	\$ <u>517,000</u>
TOTAL REVENUES	\$ 517,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
SITE DEVELOPMENT	\$ <u>517,000</u>
TOTAL EXPENDITURES	\$ 517,000

MID-CAROLINA COMMERCE PARK - PHASE II-A ROADWAY/WATER

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX (2010)	\$ <u>335,110</u>
TOTAL REVENUES	\$ 335,110
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 273,110
ENGINEERING	<u>62,000</u>
TOTAL EXPENDITURES	\$ 335,110

**MID-CAROLINA COMMERCE PARK – PHASE III-A
ROADWAY/WATER/WASTEWATER**

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX (2010)	\$ 1,460,290
LOCATE SC FUNDS	<u>182,493</u>
TOTAL REVENUES	\$ 1,642,783

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 1,513,783
ENGINEERING	<u>129,000</u>
TOTAL EXPENDITURES	\$ 1,642,783

**MID-CAROLINA COMMERCE PARK – PHASE III-B – OPTION 1
ROADWAY/WATER/WASTEWATER**

<u>REVENUES</u>	<u>AMOUNT</u>
LOCATE SC FUNDS	\$ 417,507
AT & T UTILITY TAX CREDIT	80,000
SC POWER TEAM	1,317,493
FUND BALANCE (unspent from prior year)	<u>316,740</u>
TOTAL REVENUES	\$ 2,131,740

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 1,997,240
ENGINEERING	<u>134,500</u>
TOTAL EXPENDITURES	\$ 2,131,740

MID-CAROLINA COMMERCE PARK – EXTENSION - BUILDING PAD

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ <u>393,267</u>
TOTAL REVENUES	\$ 393,267

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 285,767
ENGINEERING	<u>107,500</u>
TOTAL EXPENDITURES	\$ 393,267

CAPITAL PROJECT SALES TAX PROJECTS (2016)

CONSOLIDATED NO 5 – WATER SUPPLY

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX (2016)	\$ <u>79,613</u>
TOTAL REVENUES	\$ 79,613
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 74,939
CONTINGENCY	<u>4,674</u>
TOTAL EXPENDITURES	\$ 79,613

TOWN OF WHITMIRE – TOWN HALL/POLICE REMODEL

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX (2016)	\$ <u>145,056</u>
TOTAL REVENUES	\$ 145,056
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ <u>145,056</u>
TOTAL EXPENDITURES	\$ 145,056

OPERA HOUSE - HVAC

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX (2016)	\$ <u>5,820</u>
TOTAL REVENUES	\$ 5,820
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ <u>5,820</u>
TOTAL EXPENDITURES	\$ 5,820

TOWN OF SILVERSTREET – DEMOLITION/WALKING TRACK

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX (2016)	\$ <u>46,625</u>
TOTAL REVENUES	\$ 46,625

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ <u>46,625</u>
TOTAL EXPENDITURES	\$ 46,625

SECTION IV. NEWBERRY COUNTY AIRPORT ENTERPRISE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following sums of money in the amounts and for the purposes set forth as follows:

NEWBERRY COUNTY AIRPORT ENTERPRISE FUND

<u>REVENUES</u>	<u>AMOUNT</u>
AIRPORT HANGAR RENTAL	\$ 20,700
SALES OF AVIATION FUEL	19,360
FUND BALANCE	<u>90,000</u>
TOTAL REVENUES	\$ 130,060

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ <u>130,060</u>
TOTAL EXPENDITURES	\$ 130,060

SECTION V. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following sums of money in the amounts as may be received by Newberry County and for the purposes set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campground lease spaces:

ACCOMMODATIONS

<u>REVENUES</u>	<u>AMOUNT</u>
STATE ACCOMMODATIONS TAX	\$ <u>85,000</u>
TOTAL REVENUES	\$ 85,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
EXPENDITURES AS PER BUDGET PROVISOS AND SECTION 6-4-20 OF THE CODE OF LAWS OF SC. AS AMENDED, 1976	\$ <u>85,000</u>
TOTAL EXPENDITURES	\$ 85,000

SECTION VI. DEBT SERVICE REVENUE AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes.

DEBT SERVICE

<u>REVENUES</u>	<u>AMOUNT</u>
DEBT SERVICE REVENUES	\$ 1,287,137
TOTAL REVENUES	\$ 1,287,137
<u>EXPENDITURES</u>	<u>AMOUNT</u>
2013 A SPECULATIVE BUILDING	\$ 23,800
2013 GO BOND	152,977
2018 C GO BOND	92,393
2020 A GO BOND	198,919
2020 B GO BOND	83,779
2021 LEASE PURCHASE	\$ 735,269
TOTAL EXPENDITURES	\$ 1,287,137

SECTION VII. EMERGENCY TELEPHONE SYSTEM

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and stated in the Budget Book for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies through phone bill charges.

EMERGENCY TELEPHONE SYSTEM

<u>REVENUES</u>	<u>AMOUNT</u>
ANTICIPATED SERVICE CHARGES	\$ 290,324
TOTAL REVENUES	\$ 290,324
<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 113,942
OPERATING	176,382
TOTAL EXPENDITURES	\$ 290,324

SECTION VIII. GRANTS AND SPECIAL SOURCE REVENUES

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

GRANTS AND SPECIAL SOURCE REVENUES

<u>REVENUES</u>	<u>AMOUNT</u>
VICTIMS ADVOCATE	\$ 77,984
EMS GRANT	24,000
CTC – NEWBERRY COUNTY TRANSPORTATION COMMITTEE	600,000
RECYCLING	45,000
VC SUMMER PREPAREDNESS	31,500
LEMPG	35,000
SEX OFFENDERS’ REGISTRY PROGRAM	<u>2,400</u>
TOTAL REVENUES	\$ 815,884

<u>EXPENDITURES</u>	<u>AMOUNT</u>
VICTIMS ADVOCATE	\$ 77,984
EMS GRANT	24,000
CTC – NEWBERRY COUNTY TRANSPORTATION COMMITTEE	600,000
RECYCLING	45,000
VC SUMMER PREPAREDNESS	31,500
LEMPG	35,000
SEX OFFENDERS’ REGISTRY PROGRAM	<u>\$ 2,400</u>
TOTAL EXPENDITURES	\$ 815,884

SECTION IX. JAIL USER FEE FUND

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees for Persons Detained at The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

JAIL USER FEE FUND

<u>REVENUES</u>	<u>AMOUNT</u>
USER FEES COLLECTED	<u>\$ 60,000</u>

TOTAL REVENUES	\$ 60,000
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<u>EXPENDITURES</u>	<u>AMOUNT</u>
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USER FEE EXPENDITURES	\$ 60,000
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TOTAL EXPENDITURES	\$ 60,000
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SECTION X. RENTAL FACILITIES/SPECIAL REVENUE FUND

Council establishes by Ordinance fees for those persons/organizations renting County facilities. There is hereby appropriated for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that come from the following sources:

HELENA COMMUNITY CENTER

<u>REVENUES</u>	<u>AMOUNT</u>
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USER FEES	\$ -0-
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TOTAL REVENUES	\$ -0-
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<u>EXPENDITURES</u>	<u>AMOUNT</u>
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UTILITIES	\$ 6,000
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CONTRACTED MAINTENANCE	<u>1,200</u>
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TOTAL EXPENDITURES	\$ 7,200
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COMMUNITY HALL

<u>REVENUES</u>	<u>AMOUNT</u>
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USER FEES	\$ -0-
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TOTAL REVENUES	\$ -0-
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<u>EXPENDITURES</u>	<u>AMOUNT</u>
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UTILITIES	\$ 14,000
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CONTRACTED MAINTENANCE	<u>5,000</u>
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TOTAL EXPENDITURES	\$ 19,000
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SECTION XI. SETTING OF A MILLAGE RATE

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to Section 4-15-150 of the S.C.

Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year plus the percentage increase in the previous year in the population of the County as determined by the Revenue and Fiscal Affairs Office, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to Section 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

Reserve Fund Maintenance and Reserve Fund Levels

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council directs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose. It is the policy of Newberry County that the unrestricted, undesignated fund balance shall not be less than four (4) month's operating cost, as calculated using the current year general operating budget.

SECTION XII. TRANSFERRING OF FUNDS

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Neither the Administrator, nor any Department Head, may establish or fund any additional position (s) without the knowledge and consent of the County Council.

SECTION XIII. BUDGET PROVISOS

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the County Operating and Capital Budgets for the Fiscal Year 2021-2022. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the

County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

SECTION XIV. TAX ANTICIPATION BORROWING

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2021-2022, with all amounts borrowed to be repaid prior to the end of such fiscal year.

SECTION XV. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION XVI. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2021-2022, which commences on July 1, 2021, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this 2nd day June of 2021, in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

By: Henry H. Livingston III
Henry H. Livingston, III, Chairman

Attest:

Susan C. Fellers
Susan C. Fellers, Clerk to Council

FIRST READING: April 21, 2021
SECOND READING: May 5, 2021
PUBLIC HEARING: May 19, 2021
THIRD READING: June 2, 2021

Reviewed and approved as to form:
A. J. Tothacer, Jr.
A. J. Tothacer, Jr. County Attorney

BUDGET ORDINANCE PROVISOS

FOR FISCAL YEAR 2021-2022

RESCUE SERVICES

PROVIDED that seven (7) rescue squads shall be operated throughout the County and shall provide rescue services to all citizens in the County, under the supervision of the Board of Rescue Squads. These rescue squads may operate ambulances.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each rescue squad shall report to the Emergency Services Coordinator call data, as to their numbers of call responses, response times, transports made, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the provision of rescue services.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes or updates throughout the year shall be reported in a timely manner.

PROVIDED FURTHER that the Emergency Services Coordinator shall submit annually to the County Administrator a budget request containing proposed rescue squad-related needs for vehicles, equipment, supplies, grant match funding, and construction.

PROVIDED FURTHER that the division of current-year appropriations for capital purchases among rescue squads will be recommended to County Council by the Board of Rescue Squads; Council will consider the Board's recommendations in making the final determination.

FIRE PROTECTION SERVICES

PROVIDED that eleven (11) rural fire departments shall be operated throughout the County under the supervision of the Board of Rural Fire Control and shall provide fire protection services to all citizens of Newberry County utilizing eleven (11) primary locations and any respective sub-stations that may have been established.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is received.

PROVIDED FURTHER that the County of Newberry will share tax funds collected on a countywide basis with municipal fire departments, pursuant to Section 4-9-30 (5), SC Code of Laws 1976, as

amended. The amounts distributed to the municipalities are based on the percentage of taxable basis in the County for the most current tax year, with appropriated proportions and amounts being calculated as follows for (FY21-22) City of Newberry, 18.39% (\$130,662.69); Town of Prosperity, 2.09% (14,581.61); Town of Whitmire, 1.24% (\$9,077.77). This funding will be allocated to the municipalities quarterly, based upon the receipt of tax revenues.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

PROVIDED FURTHER, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to their numbers of call responses, response times, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

EMERGENCY SERVICES – GENERAL

PROVIDED that the Emergency Services Coordinator shall be responsible for coordinating purchases of rescue squad and fire department related vehicles and equipment through the County's central purchasing system, whenever such purchases involve the use of County funding. By a recorded vote, duly assembled, County Council may waive this requirement.

PROVIDED FURTHER that all fire and rescue departments must provide the Newberry County Finance Director with required financial reporting information by January 15 and July 15 of each year. Such information will include statements for all bank and other financial accounts, including those for checking, savings, cash, investment, and certificates of deposit. Each department must also provide reports detailing cash and checks on hand, expenditure receipts, deposit receipts, receipts issued for donations, and all records related to the receipt and expenditure of grant funding/governmental appropriations.

PROVIDED FURTHER that the Emergency Services Coordinator will coordinate maintenance for all fire and rescue equipment and help verify that all vehicles have proper insurance.

PROVIDED FURTHER that when a new fire, rescue or EMS vehicle is purchased, the squad or department receiving the new vehicle must remove from service a vehicle of similar kind, unless otherwise authorized by the County Administrator, upon recommendation by Council's Public Safety and Courts Committee.

PROVIDED FURTHER that the Emergency Services Coordinator will ensure adherence by all fire and rescue departments to training requirements, as well as those requirements pertaining to occupational health and safety.

**APPROPRIATIONS TO COUNTY AND NON-COUNTY
COMMISSIONS, BOARDS AND AGENCIES**

PROVIDED that all agencies, commissions, and boards, whether directly appointed by County Council or not, which receive funds from Newberry County and/or in-kind benefits from the use/operation of County-owned property, shall submit a brief quarterly report demonstrating the entity's benefit to Newberry County. The County may require the use of designated forms for these reports, and for agency funding requests. Such entities must submit an audit report or certified financial statement to the County Administrator's office within six months following the end of the fiscal year. Where entities cannot provide an audit report or certified financial statement, their appropriations may be withheld, or paid directly to vendors selected through the County's central purchasing system.

PROVIDED that the Soil and Water Conservation District must give an update to the Finance Committee.

ACCOMMODATIONS TAX

PROVIDED that accommodations tax revenue shall be allocated as follows: the first \$25,000 shall be deposited into the General Fund and appropriated to the Newberry Opera House; five (5) percent of the balance shall also be deposited into the General Fund; thirty (30) percent of the remaining balance shall be allocated for Tourism Promotion; sixty-five (65) percent of the remaining balance shall be allocated for Tourism Related expenditures.

PROVIDED FURTHER that all these funds shall be kept in a separate fund account.

E911

PROVIDED that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

DEBT SERVICE

PROVIDED that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

JAIL USER FEE

PROVIDED that this fee is generated from use of the inmate commissary and from a fee assessed to any person being booked into the Newberry County Detention Center.

PROVIDED FURTHER that these funds may be disbursed for special inmate needs, pursuant to state law and the County Ordinance imposing the Detention Center user Jail User Fee.

NON-DEPARTMENTAL

PROVIDED that the County Administrator may approve the use of funding appropriated for non-departmental purposes to meet capital, maintenance, or personnel needs.

GENERAL

PROVIDED that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

PROVIDED FURTHER that monies are appropriated to departments by codes. A department head is hereby authorized to request a transfer of funds between objects of expenditures within their department, on a per-occurrence basis.

PROVIDED FURTHER those transfers pertaining to specific wages and salaries are permitted in accordance with the County's Classification and Compensation Plan.

PROVIDED FURTHER that incentive pay for performance/merit and/or job descriptions amended to include additional duties and responsibilities will be distributed as directed by County Council and within the guidelines of the County's Classification and Compensation Plan.

PROVIDED FURTHER that all line-item transfers within the FY 21-22 Operating and other budgets must be approved by the County Administrator or his designee.

PROVIDED FURTHER that, as information for Council's second monthly meeting each month, the Finance Director will provide a complete listing of all line-item transfers that have occurred in the preceding thirty (30) days.

PROVIDED FURTHER that actual mile traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees.

PROVIDED FURTHER that, unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$50.00 per day (includes tips); per diem for individual meals may be allocated as follows: breakfast \$10.00, lunch \$15.00, dinner, \$25.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. Meeting/Conference agenda must be attached to reimbursement request. Receipts for meals must be provided upon request by County Administrator. Reference Newberry County Employee Handbook, "Travel and Subsistence Allowance."

PROVIDED FURTHER that allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time.

PROVIDED FURTHER that without the approval of the Administrator, no employee may draw advanced funds before travel, and any funds advanced must be strictly accounted for at the conclusion of the trip.

PROVIDED FURTHER that employee assigned cell phones and/or smart phones by Newberry County must reimburse the County for any charges above those included in monthly voice and data plans regarding personal usage.

PROVIDED FURTHER that all service charges, fees, fines, and other monies received by the County departments shall be deposited with the County Treasurer's Office on a daily basis.

PROVIDED FURTHER that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act.

PROVIDED FURTHER that if the County is a partner in any contract requiring copies to be made for the completion of the contract there shall be no charge(s) levied from the department or elected official's office (in which the copies are made).

PROVIDED FURTHER that all boards and commissions shall submit to the County Administrator's Office annually reports indicating attendance by their respective memberships.

PROVIDED FURTHER that any agency funded in whole or in part by the County must submit a copy of that agency's annual audit to the Finance Director. All agencies funded by the County in amounts over \$10,000 must provide the County with an audit report performed by an independent external auditor. In the event, that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

PROVIDED FURTHER that Funds appropriated in any fiscal year but not requested or encumbered prior to the end of that fiscal year shall become part of the County's fund balances. Revenues received but not appropriated and expended will likewise become part of the County's fund balances.

PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward from fiscal year to fiscal year shall be considered as being carried forward, and the Finance Director and the County Treasurer are directed to make the necessary budget adjustments to reflect these matters.

NEWBERRY COUNTY FY 21-22

Fees Charged by County Departments

***Basic cost for copies Countywide is \$.30 per page.**

ANIMAL CONTROL

Adoptions – Cats & Kittens	\$ 65.00
Dogs & Puppies	\$ 85.00
Redemptions	\$ 10.00 for first day, \$5.00 each additional day per animal \$ 15.00 Microchip Fee
DHEC Quarantine Fee	\$ 75.00 for 10 days
Low-Cost Pet Sterilization	\$ 30.00

BUILDING DEPARTMENT

Building permit fees are based on the total valuation of the project as follows:
Set By Ordinance

\$1,000 or less	\$ 25.00
\$1,001 to \$5,000	\$25.00 for the first \$1,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$45.00 for the first \$5,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$270.00 for the first \$50,000, plus \$4.00 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$470.00 for the first \$100,000, plus \$3.00 for each additional \$1,000 or fraction thereof
\$500,001 and up	\$1,670.00 for the first \$500,000, plus \$2.00 for each additional \$1,000 or fraction thereof
Re-inspection Fee	\$25.00 for first re-inspection; doubles each inspection thereafter
Plan Review Fee	½ the cost the permit fee

MANUFACTURED HOME FEES

Moving Permit	\$ 50.00
Moving Permit Renewal	\$ 25.00
Manufactured Home Inspection Fee	\$ 50.00

Manufactured Home Decal \$ 5.00

FLOOD MANAGEMENT

Flood Permit Fee \$ 30.00

PLANNING AND ZONING

Sign Permit Fee \$ 50.00
Tower Permit Fee \$ 200.00
Zoning Permit Fee \$ 20.00
Re-inspection Fee \$ 10.00 first re-inspection; doubles each inspection thereafter
Zoning Map Amendment/
Rezoning Request \$ 50.00 per acre 1st acre and 2nd acre
\$ 10.00 per acre thereafter
Manufactured Home Park/
Rezoning Request \$ 20.00 – each lot up to 10 lots
\$ 10.00 – each lot thereafter
Variance Request \$ 100.00
Notice of Appeal \$ 100.00
Special Exception Request \$ 100.00

LAND DEVELOPMENT (Subdivision)

Traditional Subdivision \$ 5.00 per lot above 4 lots
Residential Group Developments:
1-25 dwelling units \$ 25.00 per unit
Above 25 dwelling units \$ 625.00 plus \$10.00 per unit above 25
Commercial or Industrial Group Developments:
1-5 buildings \$ 25.00 per building
Above 5 buildings \$ 125.00 plus \$10.00 per building above 5
Special Developments Fee determined at concept approval

(Fees set by ordinances. Subject to change with amendments to ordinances.)

STORMWATER MANAGEMENT

Level I Permit \$120.00 per acre of disturbed land
Level II Permit \$150.00 per acre of disturbed land
Level III Permit \$200.00 per acre of disturbed land
Plan Review Fee half cost of Level 1-111 permit
Concentrated Animal Feeding
Operation (CAFO) Permit Fee \$200.00 per acre of disturbed land to maximum of \$3,000.00 per permit

CLERK OF COURT

Circuit Court filing fees are set by statute.
Family Court filing fees are set by statute.
Real Estate document filing fees are set by statute.
Circuit and Family Court fines imposed by Judges.
Family Court cost for child support are set by statute.
Copies \$.30 per page *

DELINQUENT TAX COLLECTOR

Fees set by statute.

DETENTION CENTER

Medical Co-Pay for inmates, except for indigents \$ 5.00

SHERIFF

Incident Report \$ 5.00
Except for victims, who are entitled to a free report

Sex Offender Registration \$150.00
(\$75.00 to SLED and \$75.00 to County) with no charge for indigents

Criminal Record Check \$ 5.00

Fingerprints \$ 5.00
(except for arrestees and teachers, who are free)

Service of Summons and Complaints \$ 15.00

Service of Subpoenas \$ 10.00

Service of Judgment \$ 25.00

Service of Executions \$ 25.00

PROBATE JUDGE

Copies \$.30 per page *

Other fees charged according to state statute.

PUBLIC WORKS

Driveways Newberry County will install one driveway per lot on County maintained roads free of charge with the following limitations:

24 foot width.

Apron installed to match roadway (crusher run or asphalt), only to limit of the Right of Way.

Any additional width of driveway or any additional driveways will be billed to the landowner at a rate of \$200.00 per 8 foot section of pipe.

MSW and C&D Trash	\$49.00 per ton at Transfer Station
Tires	\$125.00 per ton (county residents may dispose of 4 tires per month at no charge)
Yard Debris	No charge for residential dumping of the individual's personal yard debris at the Transfer Station
	\$25.00 per ton for commercial dumping of yard debris

TAX ASSESSOR

Copies	\$.30*
B/W 8 1/2 X11 Property Cards	\$.30*
Color Property cards/Information sheet 8 1/2 X 11	\$ 1.00
Color Maps 8 1/2 X 11	\$ 2.00
Tax Map Index Maps 24X24 Color	\$ 8.00
Tax Map without Aerial 24X34 Color	\$ 10.00
Tax Map with Aerial 24X34 Color	\$ 20.00
Custom Maps	\$ 40.00

Digital Data

Digital Orthos whole county	\$1,500.00
Digital Layers parcel w #s only	\$ 500.00
Digital parcel layer w owner attributes	\$ 750.00
Zoning	\$ 200.00
Digital other layers each	\$ 110.00
Tiles sold at various prices each	\$25.00-110.00
Tapes/disc must be supplied by customer	

TREASURER

Fees set by statute.

CORONER

Cremation Permits	\$25.00
Reports – Insurance Companies	\$60.00

STATE OF SOUTH CAROLINA)
)
 COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO: 04-13-21

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022, FOR NEWBERRY COUNTY LIBRARY, PIEDMONT TECHNICAL COLLEGE AND THE NEWBERRY AGENCY FOR DISABILITIES AND SPECIAL NEEDS; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR SAID PURPOSES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR FOR SAID PURPOSES.

Pursuant to Sections 4-9-140 and 4-9-39 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay the appropriations for Newberry County Library, Piedmont Technical College and the Newberry Agency for Disabilities and Special Needs in the County Budget, is hereby levied on the taxable property in Newberry County to pay these entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2021, and ending June 30, 2022.

SECTION II. COMMUNITY SERVICES APPROPRIATIONS

There is hereby appropriated, with provisos, if any, as attached to and incorporated into this Ordinance, and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following sums of money in the amounts and for the purposes set forth as follows:

COMMUNITY SERVICES APPROPRIATION

<u>REVENUE</u>	<u>AMOUNT</u>
PROPERTY TAXES	\$ 1,038,160
TOTAL COMMUNITY SERVICES REVENUE	\$ 1,038,160
 <u>EXPENDITURES</u>	 <u>AMOUNT</u>
PIEDMONT TECHNICAL COLLEGE	\$ 480,206
NEWBERRY COUNTY LIBRARY	519,362
NEWBERRY COUNTY DISABILITIES AND SPECIAL NEEDS	<u>38,592</u>
TOTAL COMMUNITY SERVICES EXPENDITURES	\$ 1,038,160

SECTION III. SEVERABILITY

If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of any of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION IV. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2021-2022, which commences on July 1, 2021, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this 2nd day June of 2021 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

By: Henry H. Livingston III
Henry H. Livingston, III Chairman

Attest:

Susan C. Fellers
Susan C. Fellers, Clerk to Council

FIRST READING: April 21, 2021
SECOND READING: May 5, 2021
PUBLIC HEARING: May 19, 2021
THIRD READING: June 2, 2021

Reviewed and approved as to form:

A. J. Tothacer, Jr.
A. J. Tothacer, Jr., County Attorney

**APPROVED BUDGET
FY 21-22**

**10 GENERAL FUND
005 EXPENSES
01100 COUNTY COUNCIL**

010-005-01100-01010	PERSONNEL	\$ 117,701.00
010-005-01100-01110	SOCIAL SECURITY	9,004.00
010-005-01100-01120	RETIREMENT	20,295.00
010-005-01100-01130	INSURANCE	79,835.00
010-005-01100-01200	WORKERS COMPENSATION	3,236.00
010-005-01100-02000	ADVERTISING	2,000.00
010-005-01100-02010	AUDIT	30,000.00
010-005-01100-02011	CONTINGENCY	1,500.00
010-005-01100-02040	BOOKBINDING	500.00
010-005-01100-02050	CONTRACTED MAINTENANCE	3,760.00
010-005-01100-02250	OFFICE EXPENSE	1,500.00
010-005-01100-02260	POSTAGE	200.00
010-005-01100-02360	TELEPHONE	7,600.00
010-004-01100-02380	TRAVEL	10,000.00
010-005-01100-02381	TRAVEL - REEDER	2,975.00
010-005-01100-02382	TRAVEL - ARROWOOD	2,975.00
010-005-01100-02383	TRAVEL - LIVINGSTON	5,950.00
010-005-01100-02384	TRAVEL - JOHNSON	2,975.00
010-005-01100-02385	TRAVEL - SHEALY	2,975.00
010-005-01100-02386	TRAVEL - SCURRY	2,975.00
010-005-01100-02387	TRAVEL - HIPPIE	2,975.00
010-005-01100-02388	TRAVEL - CLERK TO COUNCIL	3,000.00
010-005-01100-02390	SUBSISTENCE	520.00
TOTAL COUNTY COUNCIL		\$ 314,451.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
01200 LEGALS**

010-005-01200-01010	PERSONNEL	\$	123,024.00
010-005-01200-01110	SOCIAL SECURITY		9,411.00
010-005-01200-01120	RETIREMENT		20,373.00
010-005-01200-01130	INSURANCE		11,103.00
010-005-01200-01200	WORKERS COMPENSATION		3,212.00
010-005-01200-02090	NON SALARY LEGALS		35,000.00
010-005-01200-02250	OFFICE EXPENSE		500.00
010-005-01200-02260	POSTAGE		100.00
010-005-01200-02350	SUBSCRIPTIONS & BOOKS		3,000.00
010-005-01200-02360	TELEPHONE		500.00
010-005-01200-02370	TRAINING		1,200.00
010-005-01200-02380	TRAVEL		4,000.00
TOTAL LEGALS		\$	211,423.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

02100 COUNTY ADMINISTRATOR

010-005-02100-01010	PERSONNEL	\$	529,620.00
010-005-02100-01110	SOCIAL SECURITY		40,516.00
010-005-02100-01120	RETIREMENT		87,705.00
010-005-02100-01130	INSURANCE		64,037.00
010-005-02100-01200	WORKERS COMPENSATION		13,369.00
010-005-02100-02000	ADVERTISING		1,500.00
010-005-02100-02050	CONTRACTED MAINTENANCE		12,500.00
010-005-02100-02080	COPIER MACHINE		750.00
010-005-02100-02240	MEMBERSHIPS & DUES		1,000.00
010-005-02100-02250	OFFICE EXPENSE		4,175.00
010-005-02100-02260	POSTAGE		4,000.00
010-005-02100-02270	PRINTING		3,000.00
010-005-02100-02360	TELEPHONE		7,500.00
010-005-02100-02370	TRAINING		4,000.00
010-005-02100-02380	TRAVEL		5,000.00
010-005-02100-02390	SUBSISTENCE		6,000.00
TOTAL COUNTY ADMINISTRATOR		\$	784,672.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
02200 NON DEPARTMENTAL**

010-005-02200-01000	SALARY ADJUSTMENT	\$	232,000.00
010-005-02200-01030	PAYROLL SERVICES		30,000.00
010-005-02200-02050	CONTRACTED MAINTENANCE		18,000.00
010-005-02200-02130	INSURANCE		48,911.00
010-005-02200-02131	TORT INSURANCE		218,415.00
010-005-02200-02140	UNEMPLOYMENT INSURANCE		2,500.00
010-005-02200-02210	INSURANCE COUNTY BUILDINGS		130,000.00
010-005-02200-02390	SUBSISTENCE		20,000.00
010-005-02200-02400	EMPLOYEE SERVICE RECOGNITION		3,000.00
010-005-02200-03140	MEDICAL		2,500.00
TOTAL NON DEPARTMENTAL		\$	705,326.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

02300 INFORMATION TECHNOLOGY

010-005-02300-02060	PROFESSIONAL SERVICES	\$	200,000.00
010-005-02300-02250	OFFICE EXPENSE		2,000.00
010-005-02300-02252	SOFTWARE AND LICENSING		27,500.00
010-005-02300-02362	INTERNET - METRO E LINES		72,000.00
010-005-02300-04072	CAPITAL REPLACEMENT		28,500.00
TOTAL INFORMATION TECHNOLOGY		\$	330,000.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
03100 TREASURER**

010-005-03100-01010	PERSONNEL	\$	216,989.00
010-005-03100-01020	OVERTIME		3,200.00
010-005-03100-01110	SOCIAL SECURITY		16,844.00
010-005-03100-01120	RETIREMENT		36,463.00
010-005-03100-01130	INSURANCE		38,785.00
010-005-03100-01200	WORKERS COMPENSATION		3,415.00
010-005-03100-02000	ADVERTISING		200.00
010-005-03100-02050	CONTRACTED MAINTENANCE		26,522.00
010-005-03100-02060	PROFESSIONAL SERVICES		48,018.00
010-005-03100-02240	MEMBERSHIPS & DUES		200.00
010-005-03100-02250	OFFICE EXPENSE		6,000.00
010-005-03100-02260	POSTAGE		48,000.00
010-005-03100-02270	PRINTING		10,000.00
010-005-03100-02360	TELEPHONE		2,000.00
010-005-03100-02370	TRAINING		1,455.00
010-005-03100-02380	TRAVEL		2,700.00
010-005-03100-02390	SUBSISTENCE		2,770.00
TOTAL TREASURER		\$	463,561.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
03200 AUDITOR**

010-005-03200-01010	PERSONNEL	\$ 230,575.00
010-005-03200-01110	SOCIAL SECURITY	17,639.00
010-005-03200-01120	RETIREMENT	38,183.00
010-005-03200-01130	INSURANCE	32,672.00
010-005-03200-01200	WORKERS COMPENSATION	3,535.00
010-005-03200-02000	ADVERTISING	250.00
010-005-03200-02050	CONTRACTED MAINTENANCE	25,106.00
010-005-03200-02060	PROFESSIONAL SERVICES	48,018.00
010-005-03200-02240	MEMBERSHIPS & DUES	200.00
010-005-03200-02250	OFFICE EXPENSE	3,500.00
010-005-03200-02260	POSTAGE	1,400.00
010-005-03200-02270	PRINTING	7,000.00
010-005-03200-02350	SUBSCRIPTIONS & BOOKS	600.00
010-005-03200-02360	TELEPHONE	2,050.00
010-005-03200-02370	TRAINING	1,495.00
010-005-03200-02380	TRAVEL	2,730.00
010-005-03200-02390	SUBSISTENCE	3,070.00
TOTAL AUDITOR		\$ 418,023.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
03300 ASSESSOR**

010-005-03300-01010	PERSONNEL	\$	423,095.00
010-005-03300-01020	OVERTIME		1,000.00
010-005-03300-01110	SOCIAL SECURITY		32,443.00
010-005-03300-01120	RETIREMENT		70,230.00
010-005-03300-01130	INSURANCE		76,905.00
010-005-03300-01200	WORKERS COMPENSATION		9,064.00
010-005-03300-02000	ADVERTISING		500.00
010-005-03300-02050	CONTRACTED MAINTENANCE		46,335.00
010-005-03300-02170	VEHICLES INSURANCE		3,600.00
010-005-03300-02240	MEMBERSHIPS & DUES		2,510.00
010-005-03300-02250	OFFICE EXPENSE		8,700.00
010-005-03300-02260	POSTAGE		1,500.00
010-005-03300-02270	PRINTING		2,750.00
010-005-03300-02350	SUBSCRIPTIONS & BOOKS		1,733.00
010-005-03300-02360	TELEPHONE		1,500.00
010-005-03300-02370	TRAINING		3,590.00
010-005-03300-02380	TRAVEL		814.00
010-005-03300-02390	SUBSISTENCE		1,550.00
010-005-03300-03130	FUEL		3,000.00
010-005-03300-03280	UNIFORMS		750.00
TOTAL ASSESSOR		\$	691,569.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

03310 TAX REVIEW & APPEALS BOARD

010-005-03310-01010	PERSONNEL	\$	5,400.00
TOTAL TAX REVIEW AND APPEALS BOARD		\$	5,400.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
03400 DELINQUENT TAX**

010-005-03400-01010	PERSONNEL	\$	48,155.00
010-005-03400-01020	OVERTIME		2,000.00
010-005-03400-01110	SOCIAL SECURITY		3,837.00
010-005-03400-01120	RETIREMENT		8,304.00
010-005-03400-01130	INSURANCE		6,311.00
010-005-03400-01200	WORKERS COMPENSATION		1,379.00
010-005-03400-02000	ADVERTISING		15,000.00
010-005-03400-02050	CONTRACTED MAINTENANCE		6,000.00
010-005-03400-02060	PROFESSIONAL SERVICES		15,000.00
010-005-03400-02070	CONSULTING & TECH FEES		22,500.00
010-005-03400-02240	MEMBERSHIPS & DUES		125.00
010-005-03400-02250	OFFICE EXPENSE		1,000.00
010-005-03400-02260	POSTAGE		30,000.00
010-005-03400-02270	PRINTING		800.00
010-005-03400-02310	SUPPLIES		800.00
010-005-03400-02350	SUBSCRIPTIONS & BOOKS		150.00
010-005-03400-02360	TELEPHONE		700.00
010-005-03400-02370	TRAINING		700.00
010-005-03400-02380	TRAVEL		800.00
010-005-03400-02390	SUBSISTENCE		900.00
TOTAL DELINQUENT TAX		\$	164,461.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
03500 ZONING**

010-005-03500-01010	PERSONNEL	\$ 133,409.00
010-005-03500-01012	BOARD MEMBERS	13,320.00
010-005-03500-01110	SOCIAL SECURITY	10,206.00
010-005-03500-01120	RETIREMENT	22,092.00
010-005-03500-01130	INSURANCE	31,129.00
010-005-03500-01200	WORKERS COMPENSATION	2,746.00
010-005-03500-02000	ADVERTISING	1,200.00
010-005-03500-02050	CONTRACTED MAINTENANCE	4,860.00
010-005-03500-02070	CONSULTING & TECH FEES	60,600.00
010-005-03500-02170	VEHICLES INSURANCE	1,466.00
010-005-03500-02240	MEMBERSHIPS & DUES	2,000.00
010-005-03500-02250	OFFICE EXPENSE	3,200.00
010-005-03500-02260	POSTAGE	1,500.00
010-005-03500-02270	PRINTING	500.00
010-005-03500-02300	REPAIRS TO VEHICLES	1,500.00
010-005-03500-02350	SUBSCRIPTIONS & BOOKS	300.00
010-005-03500-02360	TELEPHONE	1,000.00
010-005-03500-02370	TRAINING	3,885.00
010-005-03500-02380	TRAVEL	500.00
010-005-03500-02390	SUBSISTENCE	2,828.00
010-005-03500-03130	FUEL	1,650.00
010-005-03500-03280	UNIFORMS	600.00
TOTAL ZONING		\$ 300,491.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
03600 BUILDING**

010-005-03600-01010	PERSONNEL	\$	122,500.00
010-005-03600-01023	CONTRACTED INSPECTION SERV		20,000.00
010-005-03600-01110	SOCIAL SECURITY		9,333.00
010-005-03600-01120	RETIREMENT		20,203.00
010-005-03600-01130	INSURANCE		17,414.00
010-005-03600-01200	WORKERS COMPENSATION		2,208.00
010-005-03600-02050	CONTRACTED MAINTENANCE		4,500.00
010-005-03600-02170	VEHICLE INSURANCE		850.00
010-005-03600-02240	MEMBERSHIPS & DUES		300.00
010-005-03600-02250	OFFICE EXPENSE		4,000.00
010-005-03600-02260	POSTAGE		500.00
010-005-03600-02270	PRINTING		1,000.00
010-005-03600-02350	SUBSCRIPTIONS & BOOKS		1,000.00
010-005-03600-02300	REPAIRS TO VEHICLES		1,000.00
010-005-03600-02360	TELEPHONE		2,200.00
010-005-03600-02370	TRAINING		2,000.00
010-005-03600-02380	TRAVEL		500.00
010-005-03600-02390	SUBSISTENCE		1,000.00
010-005-03600-03130	FUEL		2,500.00
010-005-03600-03280	UNIFORMS		200.00
TOTAL BUILDING		\$	213,208.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
03700 GIS**

010-005-03700-01010	PERSONNEL	\$	48,666.00
010-005-03700-01020	OVERTIME		1,000.00
010-005-03700-01110	SOCIAL SECURITY		3,799.00
010-005-03700-01120	RETIREMENT		8,224.00
010-005-03700-01130	INSURANCE		6,310.00
010-005-03700-01200	WORKERS COMPENSATION		148.00
010-005-03700-02050	CONTRACTED MAINTENANCE		51,604.00
010-005-03700-02240	MEMBERSHIPS & DUES		175.00
010-005-03700-02250	OFFICE EXPENSE		1,500.00
010-005-03700-0236	TELEPHONE		50.00
010-005-03700-02370	TRAINING		1,550.00
010-005-03700-02380	TRAVEL		950.00
010-005-03700-02390	SUBSISTENCE		1,330.00
TOTAL GIS		\$	125,306.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
04200 REGISTRATION/ELECTION**

010-005-04200-01010	PERSONNEL	\$	83,732.00
010-005-04200-01011	PRECINCT PERSONNEL		24,025.00
010-005-04200-01012	BOARD MEMBERS		12,980.00
010-005-04200-01110	SOCIAL SECURITY		6,405.00
010-005-04200-01120	RETIREMENT		13,866.00
010-005-04200-01130	INSURANCE		13,541.00
010-005-04200-01200	WORKERS COMPENSATION		260.00
010-005-04200-02000	ADVERTISING		2,000.00
010-005-04200-02021	CONTRACTED MAINTENANCE		12,000.00
010-005-04200-02050	CONTRACTED MAINTENANCE		26,835.00
010-005-04200-02240	MEMBERSHIPS & DUES		500.00
010-005-04200-02250	OFFICE EXPENSE		4,900.00
010-005-04200-02260	POSTAGE		3,200.00
010-005-04200-02270	PRINTING		4,375.00
010-005-04200-02310	SUPPLIES		3,000.00
010-005-04200-02360	TELEPHONE		1,500.00
010-005-04200-02370	TRAINING		300.00
010-005-04200-02380	TRAVEL		4,990.00
010-005-04200-02390	SUBSISTENCE		3,400.00
TOTAL REGISTRATION/ELECTION		\$	221,809.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

05100 CIVIL & CRIMINAL COURT

010-005-05100-01014	PERSONNEL BALIFF	\$	16,056.00
010-005-05100-01040	JURY FEES		30,000.00
010-005-05100-02050	CONTRACTED MAINTENANCE		5,500.00
010-005-05100-02250	OFFICE EXPENSE		2,600.00
010-005-05100-02260	POSTAGE		2,500.00
010-005-05100-02270	PRINTING		2,500.00
010-005-05100-02360	TELEPHONE		1,500.00
010-005-05100-02365	TELEPHONE - DJJ		1,000.00
TOTAL CIVIL & CRIMINAL COURT		\$	61,656.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
05110 SOLICITOR**

010-005-05110-02020	QTRLY PAYMENTS	\$	121,867.00
TOTAL SOLICITOR		\$	121,867.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
05200 CLERK OF COURT**

010-005-05200-01010	PERSONNEL	\$	270,408.00
010-005-05200-01110	SOCIAL SECURITY		20,686.00
010-005-05200-01120	RETIREMENT		44,780.00
010-005-05200-01130	INSURANCE		70,270.00
010-005-05200-01200	WORKERS COMPENSATION		4,021.00
010-005-05200-02050	CONTRACTED MAINTENANCE		86,000.00
010-005-05200-02240	MEMBERSHIPS & DUES		125.00
010-005-05200-02250	OFFICE EXPENSE		7,500.00
010-005-05200-02260	POSTAGE		25,000.00
010-005-05200-02270	PRINTING		4,000.00
010-005-05200-02360	TELEPHONE		1,600.00
010-005-05200-02370	TRAINING		700.00
010-005-05200-02380	TRAVEL		800.00
010-005-05200-02390	SUBSISTENCE		1,500.00
TOTAL CLERK OF COURT		\$	537,390.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
05210 FAMILY COURT**

010-005-05210-01010	PERSONNEL	\$	127,850.00
010-005-05210-01110	SOCIAL SECURITY		9,870.00
010-005-05210-01120	RETIREMENT		21,172.00
010-005-05210-01130	INSURANCE		18,932.00
010-005-05210-01200	WORKERS COMPENSATION		396.00
010-005-05210-02050	CONTRACTED MAINTENANCE		20,000.00
010-005-05210-02250	OFFICE EXPENSE		4,500.00
010-005-05210-02260	POSTAGE		5,000.00
010-005-05210-02270	PRINTING		6,500.00
010-005-05210-02360	TELEPHONE		1,600.00
010-005-05210-02370	TRAINING		500.00
TOTAL FAMILY COURT		\$	216,320.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
05300 PROBATE COURT**

010-005-05300-01010	PERSONNEL	\$ 193,894.00
010-005-05300-01110	SOCIAL SECURITY	14,833.00
010-005-05300-01120	RETIREMENT	34,404.00
010-005-05300-01130	INSURANCE	39,879.00
010-005-05300-01200	WORKERS COMPENSATION	3,924.00
010-005-05300-02000	ADVERTISING	200.00
010-005-05300-02050	CONTRACTED MAINTENANCE	3,640.00
010-005-05300-02240	MEMBERSHIPS & DUES	570.00
010-005-05300-02250	OFFICE EXPENSE	5,200.00
010-005-05300-02260	POSTAGE	2,000.00
010-005-05300-02270	PRINTING	600.00
010-005-05300-02360	TELEPHONE	1,400.00
010-005-05300-02370	TRAINING	3,405.00
010-005-05300-02380	TRAVEL	5,610.00
TOTAL PROBATE COURT		\$ 309,559.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
05400 PROBATION & PAROLE**

010-005-05400-02360	TELEPHONE	\$	950.00
TOTAL PROBATION & PAROLE		\$	950.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
05500 PUBLIC DEFENDER**

010-005-05500-01010	PERSONNEL	\$	66,196.00
010-005-05500-01110	SOCIAL SECURITY		5,064.00
010-005-05500-01120	RETIREMENT		10,962.00
010-005-05500-01130	INSURANCE		13,542.00
010-005-05500-01200	WORKERS COMPENSATION		245.00
010-005-05500-02080	COPIER MACHINE		100.00
010-005-05500-02250	OFFICE EXPENSE		250.00
010-005-05500-02260	POSTAGE		50.00
010-005-05500-02360	TELEPHONE		500.00
010-005-05500-02370	TRAINING		750.00
TOTAL PUBLIC DEFENDER		\$	97,659.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
05600 CORONER**

010-005-05600-01010	PERSONNEL	\$	79,193.00
010-005-05600-01110	SOCIAL SECURITY		6,058.00
010-005-05600-01120	RETIREMENT		10,600.00
010-005-05600-01130	INSURANCE		11,103.00
010-005-05600-01200	WORKERS COMPENSATION		2,740.00
010-005-05600-02050	CONTRACTED MAINTENANCE		1,000.00
010-005-05600-02170	VEHICLES INSURANCE		3,000.00
010-005-05600-02240	MEMBERSHIPS & DUES		600.00
010-005-05600-02250	OFFICE EXPENSE		1,500.00
010-005-05600-02260	POSTAGE		400.00
010-005-05600-02300	RPRS TO VEHICLE		1,000.00
010-005-05600-02360	TELEPHONE		2,000.00
010-005-05600-02370	TRAINING		3,500.00
010-005-05600-02380	TRAVEL		2,000.00
010-005-05600-02390	SUBSISTENCE		2,000.00
010-005-05600-03130	FUEL		3,500.00
010-005-05600-03160	SUPPLIES		5,000.00
010-005-05600-03280	UNIFORMS		800.00
010-005-05600-03300	POST MORTEMS		70,000.00
010-005-05600-04070	CAPITAL OUTLAY		28,000.00
TOTAL CORONER		\$	233,994.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
05700 CENTRAL COURT**

010-005-05700-01010	PERSONNEL	\$	337,887.00
010-005-05700-01040	JURY FEES		20,000.00
010-005-05700-01110	SOCIAL SECURITY		25,848.00
010-005-05700-01120	RETIREMENT		61,357.00
010-005-05700-01130	INSURANCE		68,976.00
010-005-05700-01200	WORKERS COMPENSATION		1,047.00
010-005-05700-02050	CONTRACTED MAINTENANCE		23,500.00
010-005-05700-02070	CONSULTING & TECH FEES		1,000.00
010-005-05700-02240	MEMBERSHIPS & DUES		550.00
010-005-05700-02250	OFFICE EXPENSE		11,250.00
010-005-05700-02260	POSTAGE		10,000.00
010-005-05700-02360	TELEPHONE		2,000.00
010-005-05700-02370	TRAINING		2,600.00
010-005-05700-02380	TRAVEL		2,500.00
010-005-05700-02390	SUBSISTENCE		4,000.00
TOTAL CENTRAL COURT		\$	572,515.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
06100 SHERIFF**

010-005-06100-01010	PERSONNEL	\$	2,357,645.00
010-005-06100-01020	OVERTIME		145,000.00
010-005-06100-01110	SOCIAL SECURITY		180,360.00
010-005-06100-01120	RETIREMENT		475,969.00
010-005-06100-01130	INSURANCE		419,364.00
010-005-06100-01200	WORKERS COMPENSATION		84,571.00
010-005-06100-02050	CONTRACTED MAINTENANCE		80,000.00
010-005-06100-02070	CONSULTING & TECH FEES		2,000.00
010-005-06100-02090	NON SALARY LEGALS		750.00
010-005-06100-02170	VEHICLES INSURANCE		66,441.00
010-005-06100-02171	VEHICLES INS. DEDUCTIBLE ONLY		12,000.00
010-005-06100-02240	MEMBERSHIPS & DUES		7,000.00
010-005-06100-02250	OFFICE EXPENSE		5,000.00
010-005-06100-02260	POSTAGE		1,200.00
010-005-06100-02270	PRINTING		2,000.00
010-005-06100-02280	TRANSPORTATION OF PRISONERS		1,500.00
010-005-06100-02300	RPRS TO VEHICLE		10,000.00
010-005-06100-02370	TRAINING		3,000.00
010-005-06100-02380	TRAVEL		500.00
010-005-06100-02390	SUBSISTENCE		2,500.00
010-005-06100-03000	AMMO & GUNS		3,000.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
06100 SHERIFF (CONTINUED)**

010-005-06100-03060	CLEANING SUPPLIES	\$	5,000.00
010-005-06100-03130	FUEL		150,500.00
010-005-06100-03140	MEDICAL		1,000.00
010-005-06100-03150	PHOTO SUPPLIES		2,500.00
010-005-06100-03170	POLICE SUPPLIES		7,500.00
010-005-06100-03180	CIRT SUPPLIES/EQUIPMENT		3,000.00
010-005-06100-03280	UNIFORMS		35,000.00
010-005-06100-03290	SPECIAL LAW ENFORCEMENT		1,000.00
010-005-06100-03310	SUPPLIES		3,500.00
010-005-06100-03330	CRIME PREVENTION		1,000.00
010-005-06100-03340	SCHOOL SAFETY EDUCATION		3,000.00
010-005-06100-04072	CAPITAL REPLACEMENT		264,495.00
TOTAL SHERIFF		\$	4,337,295.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

06111 SCHOOL RESOURCE OFFICERS - NCSD

010-005-06111-01010	PERSONNEL	\$	273,501.00
010-005-06111-01110	SOCIAL SECURITY		20,923.00
010-005-06111-01120	RETIREMENT		52,622.00
010-005-06111-01130	INSURANCE		45,095.00
010-005-06111-01200	WORKERS COMPENSATION		9,463.00
TOTAL SCHOOL RESOURCE OFFICERS - NCSD		\$	401,604.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

06112 SCHOOL RESOURCE OFFICERS(STATE)

010-005-06112-01010	PERSONNEL	\$	166,000.00
010-005-06112-01110	SOCIAL SECURITY		12,699.00
010-005-06112-01120	RETIREMENT		31,938.00
010-005-06112-01130	INSURANCE		42,000.00
010-005-06112-01200	WORKERS COMPENSATION		5,744.00
010-005-06112-02360	TELEPHONE		2,400.00
010-005-06112-03280	UNIFORMS		4,800.00
010-005-06112-04070	CAPITAL OUTLAY		60,000.00
010-005-06112-04100	OTHER EQUIPMENT		6,400.00
TOTAL SCHOOL RESOURCE OFFICERS(STATE)		\$	331,981.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
06200 CORRECTIONS**

010-005-06200-01010	PERSONNEL	\$	1,108,882.00
010-005-06200-01020	OVERTIME		80,000.00
010-005-06200-01110	SOCIAL SECURITY		90,949.00
010-005-06200-01120	RETIREMENT		228,741.00
010-005-06200-01130	INSURANCE		223,173.00
010-005-06200-01200	WORKERS COMPENSATION		64,403.00
010-005-06200-02050	CONTRACTED MAINTENANCE		75,000.00
010-005-06200-02100	UTILITIES		75,000.00
010-005-06200-02170	VEHICLES INSURANCE		2,500.00
010-005-06200-02240	MEMBERSHIPS & DUES		1,000.00
010-005-06200-02250	OFFICE EXPENSE		4,000.00
010-005-06200-02260	POSTAGE		230.00
010-005-06200-02370	TRAINING		2,500.00
010-005-06200-02371	TRAINING - MEDICAL		450.00
010-005-06200-02380	TRAVEL		1,500.00
010-005-06200-02390	SUBSISTENCE		3,000.00
010-005-06200-03000	AMMO & GUNS		1,000.00
010-005-06200-03020	BEDDING		2,000.00
010-005-06200-03050	CHEMICALS		7,500.00
010-005-06200-03060	CLEANING SUPPLIES		8,000.00
010-005-06200-03110	FOOD		115,000.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
06200 CORRECTIONS (CONTINUED)**

010-005-06200-03140	MEDICAL	\$	170,000.00
010-005-06200-03160	SUPPLIES		4,000.00
010-005-06200-03170	POLICE SUPPLIES		900.00
010-005-06200-03280	UNIFORMS		12,000.00
010-005-06200-03281	UNIFORMS - CORRECTIONS-INMATE		8,000.00
010-005-06200-04000	DYS JUVENILE		5,000.00
010-005-06200-04060	CORRECTIONS - KITCHEN SUPPLIES		2,500.00
010-005-06200-04072	CAPITAL REPLACEMENT		5,000.00
010-005-06200-04120	CORRECTIONS - PHOTO EQUIPMENT		1,500.00
TOTAL CORRECTIONS		\$	2,303,728.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
06210 ANIMAL CONTROL**

010-005-06210-01010	PERSONNEL	\$ 157,776.00
010-005-06210-01020	OVERTIME	8,000.00
010-005-06210-01110	SOCIAL SECURITY	12,682.00
010-005-06210-01120	RETIREMENT	27,452.00
010-005-06210-01130	INSURANCE	27,856.00
010-005-06210-01200	WORKERS COMPENSATION	3,978.00
010-005-06210-02000	ADVERTISING	4,000.00
010-005-06210-02050	CONTRACTED MAINTENANCE	1,400.00
010-005-06210-02051	RPRS TO EQUIPMENT	500.00
010-005-06210-02100	UTILITIES	35,000.00
010-005-06210-02170	VEHICLES INSURANCE	2,500.00
010-005-06210-02240	MEMBERSHIPS & DUES	400.00
010-005-06210-02250	OFFICE EXPENSE	4,000.00
010-005-06210-02260	POSTAGE	100.00
010-005-05210-02300	RPRS TO VEHICLE	1,500.00
010-005-06210-02310	SUPPLIES	1,500.00
010-005-06210-02360	TELEPHONE	3,500.00
010-005-06210-02370	TRAINING	1,500.00
010-005-06210-02380	TRAVEL	300.00
010-005-06210-02390	SUBSISTENCE	1,400.00
010-005-06210-03060	CLEANING SUPPLIES	2,000.00
010-005-06210-03110	FOOD	4,000.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
06210 ANIMAL CONTROL (CONTINUED)**

010-005-06210-03130	FUEL	\$	6,000.00
010-005-06210-03140	MEDICAL		22,000.00
010-005-06210-03141	MEDICINES		19,000.00
010-005-06210-03144	ANIMAL CONTROL - EUTHANASIA		1,500.00
010-005-06210-03145	SPAY AND NEUTER PROGRAM		75,000.00
010-005-06210-03230	TOOLS		1,000.00
010-005-06210-03280	UNIFORMS		2,000.00
TOTAL ANIMAL CONTROL		\$	427,844.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
07100 PUBLIC SAFETY**

010-005-07100-01010	PERSONNEL	\$	98,107.00
010-005-07100-01110	SOCIAL SECURITY		7,505.00
010-005-07100-01120	RETIREMENT		16,246.00
010-005-07100-01130	INSURANCE		27,239.00
010-005-07100-01200	WORKERS COMPENSATION		6,010.00
010-005-07100-02050	CONTRACTED MAINTENANCE		11,000.00
010-005-07100-02170	VEHICLES INSURANCE		1,750.00
010-005-07100-02250	OFFICE EXPENSE		1,500.00
010-005-07100-02260	POSTAGE		200.00
010-005-07100-02360	TELEPHONE		1,000.00
010-005-07100-02370	TRAINING		2,000.00
TOTAL PUBLIC SAFETY		\$	172,557.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
07200 COMMUNICATIONS**

010-005-07200-01010	PERSONNEL	\$	465,729.00
010-005-07200-01020	OVERTIME		50,000.00
010-005-07200-01110	SOCIAL SECURITY		39,453.00
010-005-07200-01120	RETIREMENT		85,405.00
010-005-07200-01130	INSURANCE		93,577.00
010-005-07200-01200	WORKERS COMPENSATION		1,417.00
010-005-07200-02050	CONTRACTED MAINTENANCE		65,000.00
010-005-07200-02060	PROFESSIONAL SERVICES		27,940.00
010-005-07200-02240	MEMBERSHIPS & DUES		125.00
010-005-07200-02250	OFFICE EXPENSE		5,000.00
010-005-07200-02270	PRINTING		140.00
010-005-07200-02360	TELEPHONE		20,000.00
010-005-07200-02367	800 MHZ USER FEES		245,000.00
010-005-07200-02368	800 MHZ SOFTWARE/UPGRADE		86,500.00
010-005-07200-02370	TRAINING		1,485.00
010-005-07200-02380	TRAVEL		750.00
010-005-07200-02390	SUBSISTENCE		1,000.00
010-005-07200-04072	CAPITAL REPLACEMENT		36,000.00
TOTAL COMMUNICATIONS		\$	1,224,521.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
07300 BOARD OF RESCUE SQUAD**

010-005-07300-01021	GRANT MATCH FUNDS	\$	10,000.00
010-005-07300-01200	WORKERS COMPENSATION		19,403.00
010-005-07300-02014	NOMINAL REIMB - VOLUNTEERS		32,000.00
010-005-07300-02050	CONTRACTED MAINTENANCE		13,050.00
010-005-07300-02100	UTILITIES		24,000.00
010-005-07300-02170	VEHICLES INSURANCE		33,500.00
010-005-07300-02300	RPRS TO VEHICLE		15,000.00
010-005-07300-02301	REPAIRS TO LAWN MOWERS, ETC		5,000.00
010-005-07300-02360	TELEPHONE		4,000.00
010-005-07300-02370	TRAINING		10,000.00
010-005-07300-03130	FUEL		16,000.00
010-005-07300-03140	MEDICAL		15,000.00
010-005-07300-03142	RESCUE SUPPLIES		35,000.00
010-005-07300-04040	FIRE & RESCUE SUPPLIES		24,000.00
010-005-07300-04072	CAPITAL REPLACEMENT		60,000.00
TOTAL BOARD OF RESCUE SQUAD		\$	315,953.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
07400 HAZ MAT**

010-005-07400-02014	NOMINAL REIMB - VOLUNTEERS	\$	5,000.00
010-005-07400-02170	VEHICLE INSURANCE		1,500.00
010-005-07400-02340	REPAIRS TO RADIO		75.00
010-005-07400-02360	TELEPHONE		480.00
010-005-07400-02370	TRAINING		850.00
010-005-07400-02371	TRAINING - MEDICAL		4,425.00
010-005-07400-04040	FIRE & RESCUE SUPPLIES		6,300.00
TOTAL HAZ MAT		\$	18,630.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND			
005 EXPENSES			
07500 BOARD OF RURAL FIRE CONTROL			
010-005-07500-01010	PERSONNEL	\$	34,000.00
010-005-07500-01021	GRANT MACH FUNDS		20,000.00
010-005-07500-01200	WORKERS COMPENSATION		12,935.00
010-005-07500-02014	NOMINAL REIMB - VOLUNTEERS		113,000.00
010-005-07500-02021	CONTRACTED SERVICES		169,550.00
010-005-07500-02030	SHARED REVENUE MUNICIPALITIES		140,000.00
010-005-07500-02050	CONTRACTED MAINTENANCE		28,200.00
010-005-07500-02100	UTILITIES		82,000.00
010-005-07500-02131	TORT INSURANCE		6,500.00
010-005-07500-02170	VEHICLES INSURANCE		67,107.00
010-005-07500-02210	INSURANCE COUNTY BUILDINGS		20,000.00
010-005-07500-02250	OFFICE EXPENSE		1,000.00
010-005-07500-02260	POSTAGE		200.00
010-005-07500-02300	RPRS TO VEHICLE		35,000.00
010-005-07500-02320	REPAIRS EQUIPMENT		25,000.00
010-005-07500-02340	REPAIRS TO RADIO		10,000.00
010-005-07500-02360	TELEPHONE		6,000.00
010-005-07500-02370	TRAINING		5,000.00
010-005-07500-03060	CLEANING SUPPLIES		2,000.00
010-005-07500-03130	FUEL		25,000.00
010-005-07500-03140	MEDICAL		25,000.00
010-005-07500-04040	FIRE & RESCUE SUPPLIES		12,500.00
010-005-07500-04072	CAPITAL REPLACEMENT		66,000.00
010-005-07500-04150	CAPITAL REPAIRS BLDGS		35,000.00
TOTAL BOARD OF RURAL FIRE CONTROL		\$	940,992.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

07600 LAKE MURRAY PUBLIC SAFETY COMPLEX

010-005-07600-02100	UTILITIES	\$	10,500.00
010-005-07600-02360	TELEPHONE		1,000.00
TOTAL LAKE MURRAY PUBLIC SAFETY COMPLEX		\$	11,500.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
07700 SILVERSTREET EMS**

010-005-07700-02100	UTILITIES	\$	3,000.00
TOTAL SILVERSTREET EMS		\$	3,000.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
07800 INDIAN CREEK**

010-005-07800-02100	UTILITIES	\$	17,000.00
010-005-07800-02360	TELEPHONE		2,000.00
TOTAL INDIAN CREEK		\$	19,000.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
08100 PUBLIC WORKS**

010-005-08100-01010	PERSONNEL	\$	626,690.00
010-005-08100-01020	OVERTIME		20,416.00
010-005-08100-01110	SOCIAL SECURITY		49,504.00
010-005-08100-01120	RETIREMENT		107,161.00
010-005-08100-01130	INSURANCE		153,291.00
010-005-08100-01200	WORKERS COMPENSATION		52,565.00
010-005-08100-02000	ADVERTISING		500.00
010-005-08100-02050	CONTRACTED MAINTENANCE		50,000.00
010-005-08100-02100	UTILITIES		23,000.00
010-005-08100-02170	VEHICLES INSURANCE		39,000.00
010-005-08100-02240	MEMBERSHIPS & DUES		500.00
010-005-08100-02250	OFFICE EXPENSE		4,800.00
010-005-08100-02260	POSTAGE		600.00
010-005-08100-02290	RENT/RENTAL EQUIPMENT		2,000.00
010-005-08100-02300	RPRS TO VEHICLE		15,000.00
010-005-08100-02310	SUPPLIES		4,500.00
010-005-08100-02320	RPRS EQUIPMENT		50,000.00
010-005-08100-02360	TELEPHONE		4,200.00
010-005-08100-02370	TRAINING		3,500.00
010-005-08100-02380	TRAVEL		400.00
010-005-08100-02390	SUBSISTENCE		1,300.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
08100 PUBLIC WORKS (CONTINUED)**

010-005-08100-03030	BRIDGE MATERIALS	\$	12,000.00
010-005-08100-03060	CLEANING SUPPLIES		200.00
010-005-08100-03100	AGRICULTURAL SUPPLIES - SEED,		1,000.00
010-005-08100-03130	FUEL		40,000.00
010-005-08100-03131	DIESEL FUEL		30,000.00
010-005-08100-03160	SUPPLIES		3,800.00
010-005-08100-03190	GRAVEL		70,000.00
010-005-08100-03191	ASPHALT		18,000.00
010-005-08100-03192	ROAD SALT		4,000.00
010-005-08100-03200	PIPE		15,000.00
010-005-08100-03230	TOOLS		5,000.00
010-005-08100-03240	ROAD SIGNS		8,000.00
010-005-08100-03241	219 BEAUTIFICATION PROJECT		50,000.00
010-005-08100-03280	UNIFORMS		7,500.00
010-005-08100-04090	ROAD PAVING, ETC. LAND IMPROVE		60,000.00
TOTAL PUBLIC WORKS		\$	1,533,427.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
08105 FOX BRIAR - SPECIAL TAX DISTRICT**

010-005-08105-2011	CONTINGENCY	\$	4,500.00
TOTAL FOX BRIAR - SPECIAL TAX DISTRICT		\$	4,500.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

08107 GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT

010-005-08107-02011	CONTINGENCY	\$	1,008.00
TOTAL GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT		\$	1,008.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

08108 J. B. FULMER COURT - SPECIAL TAX DISTRICT

010-005-08108-02011	CONTINGENCY	\$	2,000.00
TOTAL J. B. FULMER COURT - SPECIAL TAX DISTRICT		\$	2,000.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
08111 COLLECTIONS**

010-005-08111-01010	PERSONNEL	\$ 42,000.00
010-005-08111-01110	SOCIAL SECURITY	3,213.00
010-005-08111-01120	RETIREMENT	6,955.00
010-005-08111-01130	INSURANCE	17,528.00
010-005-08111-01200	WORKERS COMPENSATION	130.00
010-005-08111-02000	ADVERTISING	500.00
010-005-08111-02021	CONTRACTED SERVICES	398,398.00
010-005-08111-02050	CONTRACTED MAINTENANCE	528,752.00
010-005-08111-02051	RPRS TO EQUIPMENT	12,500.00
010-005-08111-02100	UTILITIES	23,500.00
010-005-08111-02170	VEHICLES INSURANCE	3,225.00
010-005-08111-02240	MEMBERSHIPS & DUES	150.00
010-005-08111-02250	OFFICE EXPENSE	1,500.00
010-005-08111-02260	POSTAGE	300.00
010-005-08111-02270	PRINTING	100.00
010-005-08111-02310	SUPPLIES	1,500.00
010-005-08111-02360	TELEPHONE	6,100.00
010-005-08111-02370	TRAINING	500.00
010-005-08111-02380	TRAVEL	200.00
070-005-08111-02390	SUBSISTENCE	100.00
010-005-08111-03060	CLEANING SUPPLIES	500.00
010-005-08111-03130	FUEL	5,000.00
010-005-08111-03131	DIESEL FUEL	500.00
010-005-08111-03160	SUPPLIES	750.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

08111 COLLECTIONS (CONTINUED)

010-005-08111-03230	TOOLS	500.00
010-005-08111-03240	ROAD SIGNS	500.00
010-005-08111-04100	OTHER EQUIPMENT	52,099.00
TOTAL COLLECTIONS	\$	1,107,000.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
08112 TRANSFER STATION**

010-005-08112-01010	PERSONNEL	\$	30,597.00
010-005-08112-01110	SOCIAL SECURITY		2,341.00
010-005-08112-01120	RETIREMENT		5,067.00
010-005-08112-01130	INSURANCE		6,245.00
010-005-08112-01200	WORKERS COMPENSATION		95.00
010-005-08112-02021	CONTRACTED SERVICES		2,019,802.00
010-005-08112-02051	RPRS TO EQUIPMENT		7,500.00
010-005-08112-02061	CONTRACTED SERVICES/TIRES		18,500.00
010-005-08112-02100	UTILITIES		5,500.00
010-005-08112-02101	SEWER DISPOSAL		3,500.00
010-005-08112-02250	OFFICE EXPENSE		1,000.00
010-005-08112-02310	SUPPLIES		3,000.00
010-005-08112-03060	SUPPLIES		200.00
TOTAL TRANSFER STATION		\$	2,103,347.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
08120 FLEET SERVICES**

010-005-08120-02021	CONTRACTED SERVICES	\$	476,076.00
010-005-08120-02100	UTILITIES		9,500.00
010-005-08120-02360	TELEPHONE		4,500.00
010-005-08120-03130	FUEL		3,000.00
TOTAL FLEET SERVICES		\$	493,076.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
08130 FACILITIES MANAGEMENT**

010-005-08130-01010	PERSONNEL	\$	284,588.00
010-005-08130-01110	SOCIAL SECURITY		21,771.00
010-005-08130-01120	RETIREMENT		47,720.00
010-005-08130-01130	INSURANCE		48,720.00
010-005-08130-01200	WORKERS COMPENSATION		16,430.00
010-005-08130-02000	ADVERTISING		500.00
010-005-08130-02021	CONTRACTED SERVICES		113,200.00
010-005-08130-02050	CONTRACTED MAINTENANCE		133,700.00
010-005-08130-02100	UTILITIES		300,000.00
010-005-08130-02170	VEHICLES INSURANCE		7,400.00
010-005-08130-02250	OFFICE EXPENSE		3,000.00
010-005-08130-02310	SUPPLIES		66,000.00
010-005-08130-02360	TELEPHONE		7,300.00
010-005-08130-03060	CLEANING SUPPLIES		24,000.00
010-005-08130-03070	FLOOR CLEANING		1,000.00
010-005-08130-03130	FUEL		15,000.00
010-005-08130-03230	TOOLS		2,000.00
010-005-08130-03280	UNIFORMS		1,800.00
010-005-08130-04100	OTHER EQUIPMENT		3,000.00
010-005-08130-04150	CAPITAL REPAIRS BLDGS		200,000.00
TOTAL FACILITIES MANAGEMENT		\$	1,297,129.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
08140 COMMUNITY HALL**

010-005-08140-02050	CONTRACTED MAINTENANCE	\$	5,000.00
010-005-08140-02100	UTILITIES		14,000.00
TOTAL COMMUNITY HALL		\$	19,000.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

08170 EMERGENCY SERVICES TRAINING GROUND

010-005-08170-02100	UTILITIES	\$	10,000.00
010-005-08170-02210	INSURANCE COUNTY BUILDINGS		12,502.00
TOTAL EMERGENCY SERVICES TRAINING GROUND		\$	22,502.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

08180 HELENA COMMUNITY CENTER

010-005-08180-02050	CONTRACTED MAINTENANCE	\$	1,200.00
010-005-08180-02100	UTILITIES		6,000.00
TOTAL HELENA COMMUNITY CENTER		\$	7,200.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

09200 CENTRAL MIDLANDS RPC

010-005-09200-02240	MEMBERSHIPS & DUES	\$	22,317.00
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TOTAL CENTRAL MIDLANDS RPC		\$	22,317.00
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**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
09310 ECONOMIC DEVELOPMENT**

010-005-09310-01010	PERSONNEL	\$	149,960.00
010-005-09310-01110	SOCIAL SECURITY		11,472.00
010-005-09310-01120	RETIREMENT		24,833.00
010-005-09310-01130	INSURANCE		13,542.00
010-005-09310-01200	WORKERS COMPENSATION		4,124.00
010-005-09310-02001	MARKETING		20,000.00
010-005-09310-02012	REGIONAL MARKETING ORG.		72,000.00
010-005-09310-02021	CONTRACTED SERVICES		5,000.00
010-005-09310-02050	CONTRACTED MAINTENANCE		30,740.00
010-005-09310-02170	VEHICLE INSURANCE		750.00
010-005-09310-02240	MEMBERSHIPS & DUES		3,605.00
010-005-09310-02250	OFFICE EXPENSE		5,000.00
010-005-09310-02260	POSTAGE		750.00
010-005-09310-02270	PRINTING		1,500.00
010-005-09310-02350	SUBSCRIPTIONS & BOOKS		150.00
010-005-09310-02360	TELEPHONE		3,000.00
010-005-09310-02370	TRAINING		3,775.00
010-005-09310-02380	TRAVEL		3,590.00
010-005-09310-02390	SUBSISTENCE		6,405.00
010-005-09310-03130	FUEL		1,000.00
TOTAL ECONOMIC DEVELOPMENT		\$	361,196.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

09400 SMALL BUSINESS DEVELOPMENT CENTER

010-005-14000-02020	QTRLY PAYMENTS	\$	5,000.00
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		\$	5,000.00
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TOTAL SMALL BUSINESS DEVELOPMENT CENTER

**APPROVED BUDGET
FY 21-22**

**010
005**

11100 CLEMSON EXTENSION

010-005-11100-01010	PERSONNEL	\$	25,500.00
010-005-11100-02020	QTRLY PAYMENTS		3,000.00
TOTAL CLEMSON EXTENSION		\$	28,500.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

11400 SOIL & WATER CONSERVATION DISTRICT

010-005-11400-01010	PERSONNEL	\$	46,938.00
010-005-11400-02020	QTRLY PAYMENTS		30,000.00
010-005-11400-03242	KEEP AMERICA BEAUTIFUL PROG.		17,000.00
TOTAL SOIL & WATER CONSERVATION DISTRICT		\$	93,938.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
12100 HEALTH DEPARTMENT**

010-005-12100-02360	TELEPHONE	\$	2,000.00
010-005-12100-03141	MEDICINES		2,550.00
TOTAL HEALTH DEPARTMENT		\$	4,550.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

12200 BECKMAN MENTAL HEALTH

010-005-12200-02020	QTRLY PAYMENTS	\$	12,750.00
TOTAL BECKMAN MENTAL HEALTH		\$	12,750.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
12300 WESTVIEW BEHAVIORIAL**

010-005-12300-02360	TELEPHONE	\$	1,500.00
TOTAL WESTVIEW BEHAVIORIAL		\$	1,500.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

12500 NEWBERRY FREE MEDICAL CLINIC

010-005-12500-02020	QTRLY PAYMENTS	\$	5,000.00
TOTAL NEWBERRY FREE MEDICAL CLINIC		\$	5,000.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

13100 DEPARTMENT OF SOCIAL SERVICES

010-005-13100-02100	UTILITIES	\$	58,800.00
010-005-13100-02290	RENT		92.00
010-005-13100-02360	TELEPHONE		9,500.00
010-005-13100-06020	EMERGENCY FUND - DSS ONLY		5,000.00
010-005-13100-06021	DSS - PAUPERS FUNERAL		3,000.00
TOTAL DEPARTMENT OF SOCIAL SERVICES		\$	76,392.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
13200 VETERANS AFFAIRS**

010-005-13200-01010	PERSONNEL	\$ 115,529.00
010-005-13200-01110	SOCIAL SECURITY	8,838.00
010-005-13200-01120	RETIREMENT	19,131.00
010-005-13200-01130	INSURANCE	26,168.00
010-005-13200-01200	WORKERS COMPENSATION	1,697.00
010-005-13200-02050	CONTRACTED MAINTENANCE	300.00
010-005-13200-02240	MEMBERSHIPS & DUES	200.00
010-005-13200-02250	OFFICE EXPENSE	2,500.00
010-005-13200-02260	POSTAGE	800.00
010-005-13200-02270	PRINTING	100.00
010-005-13200-02350	SUBSCRIPTIONS & BOOKS	50.00
010-005-13200-02360	TELEPHONE	1,300.00
010-005-13200-02370	TRAINING	150.00
010-005-13200-02380	TRAVEL	800.00
010-005-13200-02390	SUBSISTENCE	2,000.00
TOTAL VETERANS AFFAIRS		\$ 179,563.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
13300 COUNCIL ON AGING**

010-005-13300-02020	QTRLY PAYMENTS	\$	60,000.00
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TOTAL COUNCIL ON AGING		\$	60,000.00
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**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
13600 SEXUAL TRAUMA**

010-005-13600-02020	QTRLY PAYMENTS	\$	4,250.00
TOTAL SEXUAL TRAUMA		\$	4,250.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
13700 SISTERCARE, INC.**

010-005-13700-02020	QTRLY PAYMENTS	\$	2,295.00
TOTAL SISTERCARE, INC		\$	2,295.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

13800 NEWBERRY COUNTY LITERACY

010-005-13800-02020	QTRLY PAYMENTS	\$	6,000.00
TOTAL NEWBERRY COUNTY LITERACY		\$	6,000.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

13820 THE NEWBERRY MUSEUM

010-005-13820-02020	QTRLY PAYMENTS	\$	70,000.00
		.	
TOTAL THE NEWBERRY MUSEUM		\$	70,000.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

13900 NEWBERRY OPERA HOUSE

010-005-13900-02020	QTRLY PAYMENTS	\$	25,000.00
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TOTAL NEWBERRY OPERA HOUSE		\$	25,000.00
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**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
14100 AIRPORT**

010-005-14100-01021	GRANT MATCH FUNDS	\$	25,000.00
TOTAL AIRPORT		\$	25,000.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

14210 GOVERNMENTAL ASSOCIATION

010-005-14210-02240	MEMBERSHIPS & DUES	\$	380.00
TOTAL GOVERNMENTAL ASSOCIATION		\$	380.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

14220 ASSOCIATION OF COUNTIES

010-005-14220-02240	MEMBERSHIPS & DUES	\$	9,146.00
TOTAL ASSOCIATION OF COUNTIES		\$	9,146.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

14230 NATIONAL ASSOCIATION OF COUNTIES

010-005-14230-02240	MEMBERSHIPS & DUES	\$	750.00
TOTAL NATIONAL ASSOCIATION OF COUNTIES		\$	750.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

14240 CHAMBER OF COMMERCE

010-005-14240-02020	QTRLY PAYMENTS	\$	10,000.00
010-005-14240-02240	MEMBERSHIPS & DUES		175.00
TOTAL CHAMBER OF COMMERCE		\$	10,175.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
14250 AMBULANCE**

010-005-14250-02050	CONTRACTED MAINTENANCE	\$	10,500.00
010-005-14250-02170	VEHICLES INSURANCE		31,510.00
010-005-14250-02300	RPRS TO VEHICLE		25,000.00
010-005-14250-02370	TRAINING		5,000.00
010-005-14250-03130	FUEL		50,000.00
010-005-14250-03280	UNIFORMS		18,000.00
010-005-14250-04072	CAPITAL REPLACEMENT		30,000.00
TOTAL AMBULANCE		\$	170,010.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
14260 MEDICALLY INDIGENT**

010-005-14260-02020	QTRLY PAYMENTS	\$	66,447.00
TOTAL MEDICALLY INDIGENT		\$	66,447.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
14270 AMBULANCE SERVICE - NCMH**

010-005-14270-02020	QTRLY PAYMENTS	\$	1,182,461.00
TOTAL AMBULANCE SERVICE - NCMH		\$	1,182,461.00

**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
14300 RECREATION**

010-005-14300-01010	PERSONNEL	\$	107,281.00
010-005-14300-01110	SOCIAL SECURITY		8,207.00
010-005-14300-01120	RETIREMENT		17,766.00
010-005-14300-01130	INSURANCE		12,622.00
010-005-14300-01200	WORKERS COMPENSATION		5,686.00
010-005-14300-02013	MISCELLANEOUS		5,000.00
010-005-14300-02031	DISTRIBUTION TO MUNICIPALITIES		50,000.00
010-005-14300-02050	CONTRACTED MAINTENANCE		3,560.00
010-005-14300-02100	UTILITIES		850.00
010-005-14300-02170	VEHICLE INSURANCE		867.00
010-005-14300-02240	MEMBERSHIPS & DUES		500.00
010-005-14300-02250	OFFICE EXPENSE		750.00
010-005-14300-02310	SUPPLIES		9,500.00
010-005-14300-02360	TELEPHONE		1,200.00
010-005-14300-02370	TRAINING		500.00
010-005-14300-02610	CAMPS AND CLINICS		10,000.00
010-005-14300-02611	UMPIRES		14,000.00
010-005-14300-02612	SCHOLARSHIPS		4,000.00
010-005-14300-02613	YMCA, OTHER FACILITIES		3,000.00
010-005-14300-03130	FUEL		1,200.00
010-005-14300-04072	CAPITAL REPLACEMENT		21,003.00
010-005-14300-04090	LAND IMPROVEMENTS		3,250.00
010-005-14300-04100	OTHER EQUIPMENT		5,150.00
TOTAL RECREATION		\$	285,892.00

**APPROVED BUDGET
FY 21-22**

010 GENERAL FUND

005 EXPENSES

14310 MAYBINTON BALL PARK

010-005-14310-02100	UTILITIES	\$	2,000.00
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010-005-14310-02310	SUPPLIES		1,000.00
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TOTAL MAYBINTON BALL PARK		\$	3,000.00
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**APPROVED BUDGET
FY 21-22**

**010 GENERAL FUND
005 EXPENSES
15000 CONTINGENCY**

010-005-15000-00045	ENGINEERING/DESIGN	\$	75,000.00
010-005-15000-02011	CONTINGENCY		133,923.00
010-005-15000-04160	CAPITAL/ONE TIME PURCHASES		100,000.00
010-005-15000-04200	VILLAGE CEMETERY		2,000.00
010-005-15000-04201	NEWBERRY DOWNTOWN DEVELOP		1,000.00
010-005-15000-04202	CITY OF NEWBERRY - CHRISTMAS L		1,500.00
010-005-15000-04203	COMET		2,500.00
TOTAL CONTINGENCY		\$	315,923.00

**APPROVED BUDGET
FY 21-22**

**020 SPECIAL REVENUE FUND
005 EXPENSES
06180 SEX OFFENDERS**

020-005-06180-02020	SEX OFFENDERS REGISTRY	\$	2,400.00
TOTAL SEX OFFENDERS		\$	2,400.00

**APPROVED BUDGET
FY 21-22**

**020 SPECIAL REVENUE FUND
005 EXPENSES
07100 PUBLIC SAFETY GRANT**

020-005-07100-01010	PERSONNEL	\$	8,500.00
020-005-07100-02050	CONTRACTED MAINTENANCE		3,500.00
020-005-07100-02360	TELEPHONE		2,000.00
020-005-07100-02370	TRAINING		3,000.00
020-005-07100-04100	OTHER EQUIPMENT		14,500.00
TOTAL PUBLIC SAFETY GRANT		\$	31,500.00

**APPROVED BUDGET
FY 21-22**

**020 SPECIAL REVENUE FUND
005 EXPENSES
07101 LEMPG GRANT**

020-005-07101-04100	OTHER EQUIPMENT	\$	35,000.00
TOTAL LEMPG GRANT		\$	35,000.00

**APPROVED BUDGET
FY 21-22**

020 SPECIAL REVENUE FUND

005 EXPENSES

07300 BOARD OF RESCUE SQUAD - GRANT

020-005-07300-04070	CAPITAL OUTLAY - GRANTS	\$	24,000.00
TOTAL BOARD OF RESCUE SQUAD - GRANT		\$	24,000.00

**APPROVED BUDGET
FY 21-22**

**020 SPECIAL REVENUE FUND
005 EXPENSES
08100 PUBLIC WORKS - GRANT**

020-005-08100-04090	ROAD PAVING, LAND IMPROVE. ETC	600,000.00
TOTAL PUBLIC WORKS - GRANT	\$	600,000.00

**APPROVED BUDGET
FY 21-22**

**020 SPECIAL REVENUE FUND
005 EXPENSES
08111 COLLECTIONS - GRANT**

020-005-08111-04100	OTHER EQUIPMENT	\$	45,000.00
TOTAL COLLECTIONS - GRANT		\$	45,000.00

**APPROVED BUDGET
FY 21-22**

021 VICTIM ASSISTANCE			
005 EXPENSES			
06150 VICTIM ASSISTANCE			
		\$	41,733.00
021-005-06150-01010	PERSONNEL		3,193.00
021-005-06150-01110	SOCIAL SECURITY		8,029.00
021-005-06150-01120	RETIREMENT		10,985.00
021-005-06150-01130	INSURANCE		1,444.00
021-005-06150-01200	WORKERS COMPENSATION		1,500.00
021-005-06150-02250	OFFICE EXPENSE		500.00
021-005-06150-02360	TELEPHONE		1,000.00
021-005-06150-02370	TRAINING		3,000.00
021-005-06150-02380	TRAVEL		1,600.00
021-005-06150-02390	SUBSISTENCE		5,000.00
021-005-06150-04100	OTHER EQUIPMENT		77,984.00
		\$	
TOTAL VICTIM ASSISTANCE			

**APPROVED BUDGET
FY 21-22**

**025 JAIL FEES
005 EXPENSES
06200 JAIL FEES**

025-005-06200-02050	CONTRACTED MAINTENANCE	\$	20,000.00
025-005-06200-02250	OFFICE EXPENSE		10,000.00
025-005-06200-02270	PRINTING		5,000.00
025-005-06200-03060	CLEANING SUPPLIES		10,000.00
025-005-06200-03280	UNIFORMS		15,000.00
TOTAL JAIL FEES		\$	60,000.00

**APPROVED BUDGET
FY 21-22**

**020 SPECIAL REVENUE FUND
005 EXPENSES
10100 LIBRARY**

020-005-10100-02020	INSURANCE	\$	46,798.00
020-005-10100-02020	WORKERS COMPENSATION		1,749.00
020-005-10100-02020	QTRLY PAYMENTS		470,815.00
TOTAL LIBRARY		\$	519,362.00

**APPROVED BUDGET
FY 21-22**

020 SPECIAL REVENUE FUND

005 EXPENSES

12400 NEWBERRY DISABILITES AND SPECIAL NEEDS

020-005-12400-02020	QTRLY PAYMENTS	\$	38,592.00
TOTAL NEWBERRY DISABILITES AND SPECIAL NEEDS		\$	38,592.00

**APPROVED BUDGET
FY 21-22**

**020 SPECIAL REVENUE FUND
005 EXPENSES
14400 ACCOMMODATIONS TAX**

020-005-14400-02020	QTRLY PAYMENTS	\$	85,000.00
TOTAL ACCOMMODATIONS TAX		\$	85,000.00

**APPROVED BUDGET
FY 21-22**

**020 SPECIAL REVENUE FUND
005 EXPENSES
14800 PIEDMONT TECHNICAL COLLEGE**

020-005-14800-02020	QTRLY PAYMENTS	\$	480,206.00
TOTAL PIEDMONT TECHNICAL COLLEGE		\$	480,206.00

**APPROVED BUDGET
FY 21-22**

**022 E-911
005 EXPENSES
09110 E911**

022-005-09110-01010	PERSONNEL	\$	77,668.00
022-005-09110-01110	SOCIAL SECURITY		5,942.00
022-005-09110-01120	RETIREMENT		12,862.00
022-005-09110-01130	INSURANCE		17,229.00
022-005-09110-01200	WORKERS COMPENSATION		241.00
022-005-09110-02050	CONTRACTED MAINTENANCE		35,000.00
022-005-09110-02170	VEHICLE INSURANCE		800.00
022-005-09110-02240	MEMBERSHIPS & DUES		600.00
022-005-09110-02250	OFFICE EXPENSE		3,000.00
022-005-09110-02260	POSTAGE		150.00
022-005-09110-02270	PRINTING		500.00
022-005-09110-02360	TELEPHONE		1,350.00
022-005-09110-02364	911 SUBSCRIBER DATABASE		125,000.00
022-005-09110-02370	TRAINING		2,000.00
022-005-09110-02380	TRAVEL		500.00
022-005-09110-02390	SUBSISTENCE		500.00
022-005-09110-04100	OTHER EQUIPMENT		6,982.00
TOTAL E911		\$	290,324.00

**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS

005 EXPENSES

06202 DETENTION CENTER - ALARM SYSTEM

070-005-06202-00051	CONSTRUCTION	\$	65,607.00
070-005-06202-00056	CONTINGENCY		25,000.00
070-005-06202-00061	TESTING		10,000.00
TOTAL DETENTION CENTER - ALARM SYSTEM		\$	100,607.00

**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS		
005 EXPENSES		
06210 ANIMAL CONTROL IMPROVEMENT		
070-005-06210-00051	CONSTRUCTION	\$ 8,313.00
TOTAL ANIMAL CONTROL IMPROVEMENT		\$ 8,313.00

**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS

005 EXPENSES

07306 PROSPERITY RESCUE - ROOF

070-005-07306-00051	CONSTRUCTION	\$	32,500.00
070-005-07306-00056	CONTINGENCY	\$	2,500.00
TOTAL PROSPERITY RESCUE - ROOF		\$	35,000.00

**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS

005 EXPENSES

07506 CONSOLIDATED NO. 5 - ROOF REPAIR

070-005-07506-00051	CONSTRUCTION	\$	32,002.00
070-005-07506-00056	CONTINGENCY	\$	6,000.00
TOTAL CONSOLIDATED NO. 5 - ROOF REPAIR		\$	38,002.00

**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS

005 EXPENSES

07507 FRIENDLY FIRE DEPARTMENT - ROOF REPAIR

070-005-07507-00051	CONSTRUCTION	\$	3,900.00
070-005-07507-00056	CONTINGENCY	\$	3,000.00
TOTAL FRIENDLY FIRE DEPARTMENT - ROOF REPAIR		\$	6,900.00

**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS

005 EXPENSES

08120 FLEET SERVICES - RENOVATIONS

070-005-08120-00051	CONSTRUCTION	\$	241,126.00
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TOTAL FLEET SERVICES - RENOVATIONS		\$	241,126.00
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**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS

005 EXPENSES

08133 EMERGENCY SERVICES TRAINING GROUND

070-005-08133-00051	RENOVATIONS/BURN BUILDING	\$	56,859.00
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TOTAL EMERGENCY SERVICES TRAINING GROUND		\$	56,859.00
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**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS

005 EXPENSES

08134 COURTHOUSE ELEVATOR

070-005-08134-00051	CONSTRUCTION	\$	188,350.00
070-005-08134-00061	TESTING	\$	10,000.00
070-005-08134-00056	CONTINGENCY		25,000.00
TOTAL COURTHOUSE ELEVATOR		\$	223,350.00

**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS

005 EXPENSES

09320 MCCP-PHASE II-A ROADWAY/WATER

070-005-09320-00048	ENGINEERING	\$	62,000.00
070-005-09320-00051	CONSTRUCTION		273,110.00
TOTAL MCCP-PHASE II-A ROADWAY/WATER		\$	335,110.00

**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS

005 EXPENSES

09321 MCCP-PHASE III-A ROADWAY/WATER/WASTEWATER

070-005-09321-00048	ENGINEERING	\$	129,000.00
070-005-09321-00051	CONSTRUCTION	\$	1,513,783.00
TOTAL MCCP-PHASE III-A ROADWAY/WATER/WASTEWATER		\$	1,642,783.00

**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS

005 EXPENSES

09322 MCCP PHASE III-B-OPTION 1 ROADWAY/WATER/WASTEWATER

070-005-09322-00048	ENGINEERING	\$	134,500.00
070-005-09322-00051	CONSTRUCTION	\$	1,997,240.00
TOTAL MCCP-PHASE III-B-ROADWAY/WATER/WATERWATER		\$	2,131,740.00

**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS

005 EXPENSES

09324 MCCP-EXTENSION-BUILDING PAD

070-005-09324-00048	ENGINEERING	\$	107,500.00
070-005-09324-00051	CONSTRUCTION	\$	285,767.00
TOTAL MCCP-EXTENSION-BUILDING PAD		\$	393,267.00

**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS

005 EXPENSES

09325 FUTURE LAND ACQUISITIONS

070-005-09325-00044	LAND OPTIONS	\$	80,000.00
070-005-09325-00048	ENGINEERING/TESTING	\$	140,000.00
TOTAL FUTURE LAND ACQUISITIONS		\$	220,000.00

**APPROVED BUDGET
FY 21-22**

**070 CAPTIAL PROJECTS
005 EXPENSES
09326 MCCP II - 773 PROJECT**

070-005-09326-00052	SITE IMPROVEMENTS	\$	517,000.00
TOTAL MCCP II - 773 PROJECT		\$	517,000.00

**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS

005 EXPENSES

09328 NEWBERRY SOUTH INDUSTRIAL SITE

070-005-09328-00040	LAND OPTIONS	\$	11,000.00
TOTAL NEWBERRY SOUTH INDUSTRIAL SITE		\$	11,000.00

**APPROVED BUDGET
FY 21-22**

070 CAPITAL PROJECTS

005 EXPENSES

14111 AIRPORT LAYOUT PLAN/SURVEY

070-005-14111-00182	AIRPORT LAYOUT PLAN	\$	250,000.00
070-005-14111-00192	AIRPORT SURVEY		30,000.00
TOTAL AIRPORT LAYOUT PLAN/SURVEY		\$	280,000.00

**APPROVED BUDGET
FY 21-22**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070 CAPITAL PROJECTS

005 EXPENSES

07580 CONSOLIDATED NO 5 - WATER SUPPLY

070-005-07580-00051	CONSTRUCTION	\$	74,939.00
070-005-07580-00056	CONTINGENCY		4,674.00
TOTAL CONSOLIDATED NO 5 - WATER SUPPLY		\$	79,613.00

**APPROVED BUDGET
FY 21-22**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070 CAPITAL PROJECTS

005 EXPENSES

15130 TOWN OF WHITMIRE - TOWN HALL/POLICE REMODEL

070-005-15130-00056	CONTINGENCY	145,056.00
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TOTAL TOWN OF WHITMIRE - TOWN HALL/POLICE REMODEL	\$	145,056.00
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APPROVED BUDGET

FY 21-22

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070 CAPITAL PROJECTS

005 EXPENSES

15200 OPERA HOUSE - HVAC

070-005-15200-00056	CONTINGENCY	\$	5,820.00
TOTAL OPERA HOUSE		\$	5,820.00

**APPROVED BUDGET
FY 21-22**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070 CAPITAL PROJECTS

005 EXPENSES

15600 TOWN OF SILVERSTREET - DEMOLITION/WALKING TRACK

070-005-15600-00056	CONTINGENCY	46,625.00
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TOTAL TOWN OF SILVERSTREET DEMOLITION/WALKING TRACK	\$	46,625.00
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**APPROVED BUDGET
FY 21-22**

**080 SPECIAL REVENUE FUND
005 EXPENSES
14000 AIRPORT**

080-005-14000-02011	CONTINGENCY	\$	10,000.00
080-005-14000-02011	CONTRACTED SERVICES		4,000.00
080-005-14000-02050	CONTRACTED MAINTENANCE		11,060.00
080-005-14000-02070	CONSULTING AND TECHNICAL FEES		3,000.00
080-005-14000-02100	UTILITIES		7,700.00
080-005-14000-02210	INSURANCE COUNTY BUILDINGS		3,500.00
080-005-14000-02240	MEMBERSHIPS AND DUES		650.00
080-005-14000-02250	OFFICE EXPENSE		500.00
080-005-14000-02310	SUPPLIES		2,000.00
080-005-14000-02320	REPAIRS EQUIPMENT		3,000.00
080-005-14000-02360	TELEPHONE		2,500.00
080-005-14000-02370	TRAINING		700.00
080-005-14000-02380	TRAVEL		500.00
080-005-14000-02390	SUBSISTENCE		700.00
080-005-14000-03050	CHEMICALS		250.00
080-005-14000-03130	FUEL		80,000.00
TOTAL AIRPORT		\$	130,060.00

**APPROVED BUDGET
FY 21-22**

DEPARTMENT		APPROVED
Information Tech		
Replacement computers	\$	28,500
TOTAL	\$	28,500
Coroner's Office		
2 Stryker Stretcher Lift	\$	28,000
Total	\$	28,000
Sheriff Dept		
Vehicles	\$	216,000
Bullet Proof Vest		10,995
Computers		9,000
Laptop lease		28,500
Total	\$	264,495
SRO - State		
Vehicles	\$	60,000
Equipment		6,400
Total	\$	66,400
Corrections		
Computer work stations	\$	5,000
Total	\$	5,000
Communications		
	\$	12,000
Computer work stations		24,000
Network upgrade	\$	36,000
Total		
Rescue Squad		
Capital Replacement	\$	60,000
Total	\$	60,000

**APPROVED BUDGET
FY 21-22**

Board of Rural Fire Control

Capital Repairs Building	\$	35,000
Other Equipment		66,000
Total	\$	101,000

Collections

5 recycling attendant buildi	\$	52,099
Total	\$	52,099

Facilities Management

Rprs to building	\$	200,000
Other Equipment		3,000
Total	\$	203,000

Ambulance

Other Rquipment	\$	30,000
Total	\$	30,000

Recreation

Ram 1500 Truck	\$	21,003
Infield Groomer	\$	5,150
Total	\$	26,153

Total	\$	900,647
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