

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

ORDINANCE NO. 02-08-17

AN ORDINANCE AMENDING ORDINANCE NUMBER 04-06-16, THE BUDGET ORDINANCE FOR FISCAL YEAR 2016-2017, TO APPROPRIATE ADDITIONAL FUNDING FOR ECONOMIC DEVELOPMENT AND OTHER PURPOSES

WHEREAS, the County desires to enhance its economic development program and appropriate other funding for regulatory purposes as required by DHEC, and for other departmental needs;

THE FOLLOWING SUPPLEMENTAL APPROPRIATIONS ARE AUTHORIZED FOR FY 16-17.

SECTION 1. EXPENDITURES

This portion of the Ordinance relates to general operations, including regulatory requirements and other departmental needs. These expenditures are as follows:

| | | |
|---------------------|---|----------|
| 010-005-15000-02011 | Storage Tanks and Soils Testing | \$20,000 |
| 010-005-15000-04160 | Extraction Well at Old Landfill (Cockrell Road) | 7,563 |
| 010-005-08120-04100 | Equipment –Fleet Management Facility (hydraulic lift) | 18,000 |
| 010-005-15000-02011 | Public Works – Repair to Equipment (backhoe) | 14,136 |
| TOTAL | | \$59,699 |

SECTION 2. EXPENDITURES

This portion of the Ordinance relates to the County’s economic development program, including engineering, site development, and other enhancement work at the Mid-Carolina Commerce Park (MCCP), and the addition of “flex space” for use by industrial companies transitioning to new facilities in Newberry County. These expenditures are as follows:

| | | |
|---------------------|--|-----------|
| 010-005-09314-00179 | Sloping and grassing for MCCP entranceway | \$ 60,000 |
| 010-005-09314-00187 | Engineering for site work/pad MCCP | 178,500 |
| 010-005-09314-00191 | Site Work MM Technics Mid Carolina Commerce Park | 400,000 |
| 010-005-08100-03190 | Replenish gravel for MCCP | 6,600 |
| 070-005-09310-00078 | Flex Office Space Construction (900 sq. ft.) | 58,620 |
| 070-005-09313-00051 | Flex Training Space Construction (2,400 sq. ft.) | 117,000 |
| 070-005-09313-00056 | Contingency (Flex Space) | 15,000 |
| 070-005-09313-00077 | Data and Hardware Up fits (Flex Space) | 14,000 |
| TOTAL | | \$849,720 |

SECTION 3. REVENUE

It is the intention of Council that the above expenditures must not increase property tax millage. Therefore, the entire sum of these expenditures (\$909,419) will be brought forward from the financial reserves of the County (its Fund Balance). It is further understood that there is no need to increase property taxes in the upcoming fiscal year to replenish financial reserves as a result of these expenditures.

NOW, THEREFORE IT IS ORDAINED THAT these changes shall be reflected in the Fiscal Year 2016-2017 Budget for the remainder of said Fiscal Year.

NEWBERRY COUNTY COUNCIL

By: _____
Henry H. Livingston, III, Chairman

(SEAL)

Attest:

Laurie N. Renwick, Clerk to Council

First Reading: February 15, 2017
Second Reading: March 1, 2017
Public Hearing: March 15, 2017
Third Reading: March 15, 2017

Reviewed and approved as to form:

A.J. Tothacer, Jr. County Attorney

Wayne Adams, County Administrator