

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

ORDINANCE NO. 11-25-15

AN ORDINANCE AMENDING ORDINANCE NUMBER 04-08-15, THE BUDGET ORDINANCE FOR FISCAL YEAR 15-16, TO APPROPRIATE ADDITIONAL FUNDING FOR FACILITIES MAINTENANCE PERSONNEL AND RELATED PURPOSES

WHEREAS, the County desires to enhance its maintenance and repair activities for all buildings under its ownership; and

WHEREAS, expenditures for preventive maintenance extend the serviceability of County facilities and lower overall cost of ownership; and

WHEREAS, the detention center and law enforcement center buildings represent significant repair and maintenance responsibilities of the County that warrant dedicated line item funding.

SECTION 1. AMENDMENT PURPOSE

This Ordinance creates one additional position for a Facilities Maintenance Technician with an annual salary of \$36,430, provides that position with a work vehicle (\$32,500), and creates a dedicated expenditure line item for detention center and law enforcement center repairs. The affected line items from the Facilities Maintenance departmental budget and other portions of the operating budget are indicated below.

SECTION 2. EXPENDITURE LINE ITEM DECREASES

The following line items are decreased in the indicated amounts:

010-005-02200-01000	Non Departmental (Contingency)	\$ 3,750
010-005-02200-01200	Non Departmental (Workers Compensation)	2,500
010-005-02200-02130	Non Departmental (Insurance)	3,000
010-005-02200-02131	Non Departmental (Tort Insurance)	3,800
010-005-02200-02210	Non Departmental (Building Insurance)	6,250
010-005-08100-01010	Public Works (Personnel)	3,500
010-005-08100-01130	Public Works (Health Insurance)	2,700
010-005-08130-04150	Facilities Maintenance (Capital Repairs)	74,000
020-005-14250-04300	Lease Purchase – FY14-15 (Vehicle Purchase)	32,500
TOTAL		\$132,000

SECTION 3. EXPENDITURE LINE ITEM INCREASES

010-005-08130-01010	Facilities Management - Personnel	\$ 18,215
010-005-08130-01110	Facilities Management - Social Security	1,395
010-005-08130-01120	Facilities Management - Retirement	2,037
010-005-08130-01130	Facilities Management - Insurance	2,763
010-005-08130-01200	Facilities Management - Workers Compensation	1,090
010-005-08130-04170	Facilities Management – Detention/Law Enforcement	74,000
010-005-08130-04070	Facilities Management - Capital Outlay	32,500
TOTAL		\$132,000

SECTION 4. RESTRICTION ON USE OF CERTAIN FUNDS

That funding appropriated for Line Item Number 010-005-08130-04170 “Facilities Management – Detention/Law Enforcement” may be expended only for purposes of repairs and maintenance related to the Law Enforcement Center on Wilson Road and the Detention Center portion of the County’s building on Louis Rich Road. Such expenditures must be approved by the Sheriff or his designee(s). Funding may not be transferred from this line item to other line items without approval by County Council.

NOW, THEREFORE IT IS ORDAINED THAT these changes shall be reflected in the Fiscal Year 2015-2016 Budget for the remainder of said Fiscal Year.

NEWBERRY COUNTY COUNCIL

By: _____
Henry H. Livingston, III, Chairman

(SEAL)

Attest:

Laurie N. Renwick, Clerk to Council

First Reading: November 18, 2015

Second Reading:

Public Hearing:

Third Reading:

Reviewed and approved as to form:

A.J. Tothacer, Jr., County Attorney

Wayne Adams, County Administrator