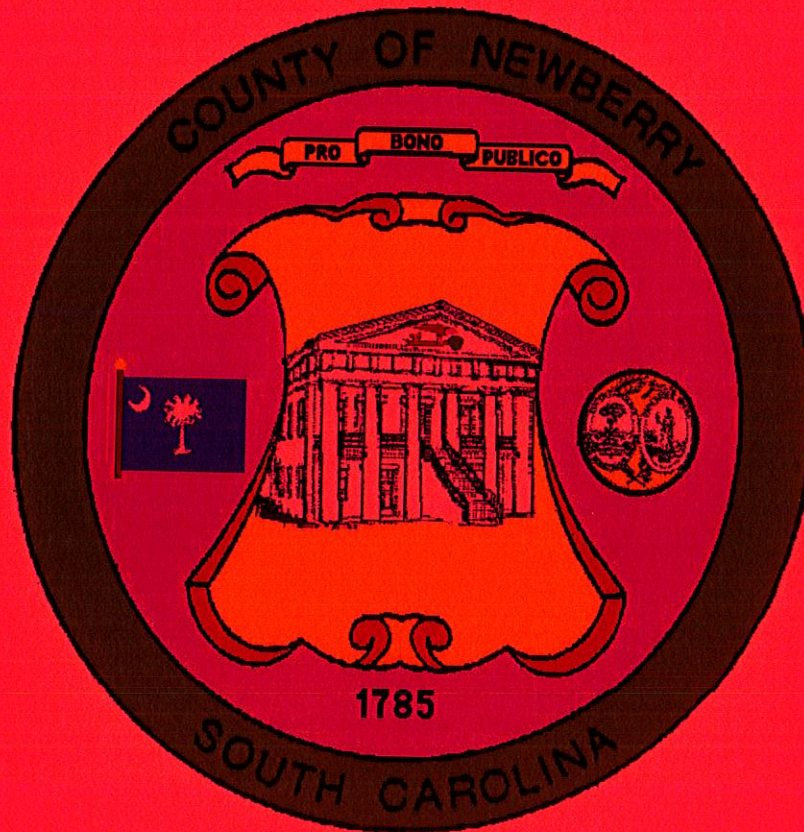


NEWBERRY, SOUTH CAROLINA

ANNUAL BUDGET



FY 2022-2023

NEWBERRY COUNTY, SOUTH CAROLINA

ANNUAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2023



NEWBERRY COUNTY COUNCIL MEMBERS

Todd Johnson, Chairman

**Les Hipp, Vice Chairman
Travis Reeder
Nick Shealy**

**Mary Arrowood
Johnny Mack Scurry
Henry H. Livingston, III**

County Administration

**Christopner Inglese, County Administrator
Karen M. Brehmer, Deputy Administrator
Debbie S. Cromer, Finance Director**

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STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO. 04-07-2022

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES, IF NECESSARY.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay for appropriations provided in the Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2022, and ending June 30, 2023, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year and not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:

<u>EXPENDITURES</u>	<u>AMOUNT</u>
GENERAL GOVERNMENT	
COUNTY COUNCIL	\$ 478,373
LEGALS	219,980
COUNTY ADMINISTRATOR	1,055,659
INFORMATION TECHNOLOGY	470,608
TREASURER	480,526

AUDITOR	425,932
ASSESSOR	705,174
TAX REVIEW AND APPEALS BOARD	5,400
DELINQUENT TAX	165,581
PLANNING AND DEVELOPMENT SERVICES	359,956
BUILDING	205,739
GIS	134,185
REGISTRATION AND ELECTION	247,119
COUNTY DUES AND MEMBERSHIPS	34,128
NON-DEPARTMENT - MISCELLANEOUS	1,127,896
FLEET SERVICES	510,619
ECONOMIC DEVELOPMENT	429,631
AIRPORT	10,000
CONTINGENCY	423,923
SPECIAL EVENTS - CITY OF NEWBERRY	1,500
TOTAL GENERAL GOVERNMENT	\$ 7,491,929

JUDICIAL

CLERK OF COURT	\$ 548,380
FAMILY COURT	217,907
CIVIL AND CRIMINAL COURT	61,656
OFFICE OF SOLICITOR	121,867
PROBATE COURT	316,443
PROBATION PARDON AND PAROLE BOARD	950
CENTRAL COURT	580,806
PUBLIC DEFENDER	99,303
TOTAL JUDICIAL	\$ 1,947,312

PUBLIC WORKS

PUBLIC WORKS	\$ 1,580,841
FOX BRIAR - SPECIAL TAX DISTRICT	4,500
GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT	1,500
J. B. FULMER COURT - SPECIAL TAX DISTRICT	2,000
COLLECTIONS	1,041,413
TRANSFER STATION	2,142,605
TOTAL PUBLIC WORKS	\$ 4,772,859

PUBLIC SAFETY

SHERIFF	\$	4,406,579
SCHOOL DISTRICT OF NEWB - SALARY-SRO		410,064
SCHOOL RESOURCE OFFICERS - STATE		265,581
COMMUNICATIONS		1,240,220
CORONER		209,731
EMERGENCY SERVICES		174,991
CORRECTIONS		2,419,670
RESCUE SQUAD		260,953
HAZARDOUS MATERIALS (HAZ-MAT)		17,330
LAKE MURRAY PUBLIC SAFETY COMPLEX		11,500
INDIAN CREEK COMPLEX		19,000
PUBLIC SAFETY COMPLEX - FAIRGROUNDS		22,502
RURAL FIRE CONTROL		862,792
EMS SERVICE		170,010
SILVERSTREET EMS		3,000
AMBULANCE SERVICE - NCMH		1,249,980
TOTAL PUBLIC SAFETY	\$	<u>11,743,903</u>

SOCIAL AND HEALTH

HEALTH DEPARTMENT	\$	4,550
ANIMAL CONTROL		430,707
DEPARTMENT OF SOCIAL SERVICES		76,392
VETERANS' AFFAIRS		181,818
RECREATION		269,298
MAYBINTON BALLFIELD		2,500
COUNCIL ON AGING		60,000
MENTAL HEALTH		12,750
SISTERCARE		2,295
SEXUAL TRAUMA SERVICES		4,250
NEWBERRY FREE MEDICAL CLINIC		5,000
NEWBERRY COUNTY LITERACY		7,000
OUTSIDE AGENCY - TELEPHONE		1,500
CLEMSON EXTENSION		28,500
NEWBERRY OPERA HOUSE		25,000

NEWBERRY MUSEUM		50,000
SOIL AND WATER CONSERVATION		96,477
SMALL BUSINESS DEVELOPMENT CENTER		5,000
MEDICALLY INDIGENT	\$	<u>66,447</u>
TOTAL SOCIAL AND HEALTH	\$	1,329,484

INTERNAL SERVICES

FACILITIES MANAGEMENT	\$	1,383,999
COMMUNITY HALL		22,000
VILLAGE CEMETERY		2,000
HELENA COMMUNITY CENTER		<u>7,200</u>
TOTAL INTERNAL SERVICES	\$	1,415,199

TOTAL GENERAL FUND EXPENDITURES	\$	28,700,686
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REVENUES

AMOUNT

PROPERTY TAXES

CURRENT REAL ESTATE TAXES	\$	15,819,523
VEHICLE TAXES		2,019,596
WATERCRAFT TAXES		319,759
HOMESTEAD EXEMPTION		954,573
MANUFACTURERS REIMBURSEMENT		301,495
DELINQUENT REAL ESTATE TAXES		609,718
MERCHANTS INVENTORY		86,536
FEE IN LIEU OF TAXES (FILOT)		1,006,515
MOTOR CARRIER IN LIEU		<u>254,274</u>
TOTAL PROPERTY TAX	\$	21,371,989

LICENSES AND PERMITS

FRANCHISE FEES	\$	24,000
BUILDING INSPECTION - FEES/PERMITS		520,000
ZONING - FEES/PERMITS		<u>78,225</u>
TOTAL LICENSES AND PERMITS	\$	622,225

INTERGOVERNMENTAL

LOCAL GOVERNMENT FUND	\$	1,602,790
RURAL STABILIZATION FUND		322,580
ACCOMMODATIONS TAX		28,200
VETERAN AFFAIRS		5,000
SALARY SUPPLEMENT		6,300
NATIONAL FORESTRY FUNDS		130,000
BALANCE BROUGHT FORWARD		426,380
VC SUMMER/SC EMERGENCY MANAGEMEN'		<u>180,000</u>
TOTAL INTERGOVERNMENTAL	\$	2,701,250

CHARGE FOR SERVICES

CLERK OF COURT - TITLE IV-D	\$	190,000
DELINQUENT TAX COST		126,085
SCHOOL DISTRICT OF NEWB - SALARY-SRO		410,064
SCHOOL RESOURCE OFFICERS - STATE		265,581
SHERIFF - FEES		2,500
SALE OF PIPE		1,275
COMMERCIAL YARD DEBRI		1,990
ANIMAL CONTROL - OTHER		2,340
ANIMAL CONTROL - ADOPTIONS		15,000
ANIMAL CONTROL - SPAY-NEUTER PROJEC'		17,000
SOLID WASTE - TIPPING FEES		<u>1,711,123</u>
TOTAL CHARGE FOR SERVICES	\$	2,742,958

FINES

CENTRAL COURT - FEES AND FINES	\$	390,000
PROBATE JUDGE - FEES		91,165
CLERK OF COURT - CONVEYANCE FEES		160,000
CLERK OF COURT - FEES AND FINES		<u>130,721</u>
TOTAL FINES	\$	771,886

INTEREST

INTEREST	\$	<u>10,000</u>
TOTAL INTEREST	\$	10,000

MISCELLANEOUS

RETURNED CHECK CHARGES	\$	400
DHEC - PHONE REIMBURSEMENT		2,000
SOLICITOR'S BAD CHECK PROGRAM		50
DEPT OF JUVENILE JUSTICE - PHONE REIMB		1,000
DELINQUENT TAX SALE PROCEEDS		225
OTHER		130,000
TREASURER'S DECAL		38,000
RENT - ONE STOP		12,000
REGISTRATION AND ELECTION		40,000
COUNTY SURPLUS SALE		11,813
RECYCLING REVENUE		35,000
SOLID WASTE - TIRES		25,000
SHERIFF - OTHER		3,500
SHERIFF - FORESTRY		6,600
LAW ENFORCEMENT SERVICES - REIMBURSE		60,000
ASSESSORS - COPIES		50
ASSESSORS - GIS		1,500
CORONER - OTHER		2,768
MOBILE HOME LICENSES		800
CLERK OF COURT - COPIES		33,000
PROBATE - COPIES		3,000
SPECIAL LICENSE PLATES		7,695
SOIL AND WATER CONSERVATION		49,477
FORFEITED LAND COMMISSION		6,000
FOX BRIAR - SPECIAL TAX DISTRICT		4,500
GLADE SPRINGS - SPECIAL TAX DISTRICT		4,000
JB FULMER COURT - SPECIAL TAX DISTRICT		2,000
TOTAL MISCELLANEOUS	\$	480,378
TOTAL GENERAL FUND REVENUES	\$	28,700,686

SECTION III. CAPITAL PURCHASES

There is hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts and for the purposes set forth as follows:

CAPITAL PURCHASES

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ 397,663
TOTAL	\$ 397,663

<u>EXPENDITURES</u>	<u>AMOUNT</u>
ANIMAL CONTROL – PICKUP	\$ 46,447
EMERGENCY PREPAREDNESS – GENERATORS	140,000
COMMUNICATIONS – RADIO UPGRADE	87,444
RESCUE – HURST BATTERY TOOL	50,000
PUBLIC WORKS – MINI-EXCAVATOR	<u>73,772</u>
TOTAL	\$ 397,663

SECTION IV: CAPITAL PROJECT

There is hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts and for the purposes set forth as follows:

AIRPORT LAYOUT PLAN

<u>REVENUES</u>	<u>AMOUNT</u>
GRANT FAA	\$ 252,000
SOUTH CAROLINA AERONAUTICS COMMISSION	14,000
FUND BALANCE (unspent from prior year)	<u>14,000</u>
TOTAL REVENUES	\$ 280,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
SAFETY SURVEY (TREE APPROACH)	\$ 30,000
AIRPORT LAYOUT PLAN	<u>250,000</u>
TOTAL EXPENDITURES	\$ 280,000

ANIMAL CONTROL - STORAGE

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ <u>7,644</u>
TOTAL REVENUES	\$ 7,644

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>7,644</u>
TOTAL EXPENDITURES	\$ 7,644

COURTHOUSE - FREIGHT ELEVATOR RENOVATIONS

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ 150,000
FUND BALANCE	<u>10,189</u>
TOTAL REVENUES	\$ 160,189

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>160,189</u>
TOTAL EXPENDITURES	\$ 160,189

DETENTION CENTER - ALARM

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ <u>2,497</u>
TOTAL REVENUES	\$ 2,497

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>2,497</u>
TOTAL EXPENDITURES	\$ 2,497

CONSOLIDATED NO 5 FIRE STATION - ROOF REPLACEMENT

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ 23,002
FUND BALANCE (unspent from prior year)	<u>15,000</u>
TOTAL REVENUES	\$ 38,002

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>38,002</u>
TOTAL EXPENDITURES	\$ 38,002

EMERGENCY SERVICES TRAINING GROUNDS

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE (unspent from prior year)	\$ <u>43,819</u>
TOTAL REVENUES	\$ 43,819

EXPENDITURES

AMOUNT

RENOVATIONS	\$ <u>43,819</u>
TOTAL EXPENDITURES	\$ 43,819

FRIENDLY FIRE DEPARTMENT - ROOF

REVENUES

AMOUNT

FUND BALANCE	\$ <u>6,900</u>
TOTAL REVENUES	\$ 6,900

EXPENDITURES

AMOUNT

CONSTRUCTION	\$ <u>6,900</u>
TOTAL EXPENDITURES	\$ 6,900

MCCP - FUTURE LAND ACQUISITIONS

REVENUES

AMOUNT

FUND BALANCE (unspent from prior year)	\$ <u>218,275</u>
TOTAL REVENUES	\$ 218,275

EXPENDITURES

AMOUNT

LAND PURCHASE OPTION CONTRACTS (Parcels to be determined)	\$ 80,000
ENGINEERING/TESTING/PROFESSIONAL SERVICES	<u>138,275</u>
TOTAL EXPENDITURES	\$ 218,275

MCCP II - PARTIAL BUILDING PAD CONSTRUCTION

REVENUES

AMOUNT

FUND BALANCE (unspent from prior year)	\$ <u>517,977</u>
TOTAL REVENUES	\$ 517,977

EXPENDITURES

AMOUNT

SITE DEVELOPMENT	\$ <u>517,977</u>
TOTAL EXPENDITURES	\$ 517,977

MID-CAROLINA COMMERCE PARK – PHASE II-A ROADWAY/WATER

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX (2010)	\$ 79,406
FUND BALANCE (unspent from prior year)	<u>65,000</u>
TOTAL REVENUES	\$ 144,406
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>144,406</u>
TOTAL EXPENDITURES	\$ 144,406

**MID-CAROLINA COMMERCE PARK – PHASE III-A
ROADWAY/WATER/WASTEWATER**

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE (unspent from prior year)	\$ 316,740
POWER TEAM	<u>79,580</u>
TOTAL REVENUES	\$ 396,298
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 372,298
ENGINEERING	<u>24,000</u>
TOTAL EXPENDITURES	\$ 396,298

**MID-CAROLINA COMMERCE PARK – PHASE III-B – OPTION 1
ROADWAY/WATER/WASTEWATER**

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE (unspent from prior year)	\$ <u>51,496</u>
TOTAL REVENUES	\$ 51,496
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>51,496</u>
TOTAL EXPENDITURES	\$ 51,496

TOWN OF WHITMIRE - TOWN HALL/POLICE REMODEL

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 308,593
TOTAL REVENUES	\$ 308,593
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ 308,593
TOTAL EXPENDITURES	\$ 308,593

SECTION V: NEWBERRY COUNTY AIRPORT ENTERPRISE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts and for the purposes set forth as follows:

NEWBERRY COUNTY AIRPORT ENTERPRISE FUND

<u>REVENUES</u>	<u>AMOUNT</u>
AIRPORT HANGAR RENTAL	\$ 20,700
SALES OF AVIATION FUEL	19,360
BALANCE BROUGHT FORWARD	90,000
TOTAL REVENUES	\$ 130,060
<u>EXPENDITURES</u>	<u>AMOUNT</u>
OPERATING	\$ 130,060
TOTAL EXPENDITURES	\$ 130,060

SECTION VII. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts as may be received by Newberry County and for the purposes set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campground lease spaces:

ACCOMMODATIONS

<u>REVENUES</u>	<u>AMOUNT</u>
STATE ACCOMMODATIONS TAX	\$ 85,000
TOTAL REVENUES	\$ 85,000

MID-CAROLINA COMMERCE PARK – EXTENSION - BUILDING PAD

<u>REVENUES</u>	<u>AMOUNT</u>
SC POWER TEAM	\$ <u>1,334,475</u>
TOTAL REVENUES	\$ 1,334,475
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 1,324,476
ENGINEERING	<u>10,000</u>
TOTAL EXPENDITURES	\$ 1,334,476

NEWBERRY SOUTH INDUSTRIAL – SC 34 BYPASS/DIXIE DRIVE

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ <u>11,000</u>
TOTAL REVENUES	\$ 11,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
PURCHASE OPTIONS	\$ <u>11,000</u>
TOTAL EXPENDITURES	\$ 11,000

PROSPERITY RESCUE SQUAD – ROOF REPLACEMENT

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ <u>35,000</u>
TOTAL REVENUES	\$ 35,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>35,000</u>
TOTAL EXPENDITURES	\$ 35,000

CAPITAL PROJECT SALES TAX PROJECTS (2016)

CONSOLIDATED NO 5 – WATER SUPPLY

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ <u>79,613</u>
TOTAL REVENUES	\$ 79,613
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ <u>79,613</u>
TOTAL EXPENDITURES	\$ 79,613

EXPENDITURES

AMOUNT

EXPENDITURES AS PER BUDGET PROVISOS AND SECTION 6-4-20 OF THE CODE OF LAWS OF SC. AS AMENDED, 1976	\$ <u>85,000</u>
TOTAL EXPENDITURES	\$ 85,000

SECTION VIII. DEBT SERVICE REVENUE AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes.

DEBT SERVICE

REVENUES

AMOUNT

DEBT SERVICE REVENUES	\$ <u>1,058,891</u>
TOTAL REVENUES	\$ 1,058,891

EXPENDITURES

AMOUNT

2013 A SPECULATIVE BUILDING	\$ 23,800
2018 C GO BOND	92,393
2020 A GO BOND	198,919
2020 B GO BOND	83,779
2021 LEASE PURCHASE	\$ <u>660,000</u>
TOTAL EXPENDITURES	\$ 1,058,891

SECTION IV. EMERGENCY TELEPHONE SYSTEM

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and stated in the Budget Book for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies through phone bill charges.

EMERGENCY TELEPHONE SYSTEM

REVENUES

AMOUNT

ANTICIPATED SERVICE CHARGES	\$ <u>325,579</u>
TOTAL REVENUES	\$ 325,579

EXPENDITURES

AMOUNT

PERSONNEL	\$ 115,879
OPERATING	<u>209,700</u>
TOTAL EXPENDITURES	\$ 325,579

SECTION X. GRANTS AND SPECIAL SOURCE REVENUES

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

GRANTS AND SPECIAL SOURCE REVENUE

<u>REVENUES</u>	<u>AMOUNT</u>
VICTIMS ADVOCATE	\$ 77,973
EMS GRANT	24,000
CTC – NEWBERRY COUNTY TRANSPORTATION COMMITTEE	600,000
RECYCLING	45,000
VC SUMMER PREPAREDNESS	31,500
LEMPG	31,000
SEX OFFENDERS' REGISTRY PROGRAM	<u>8,000</u>
TOTAL REVENUES	\$ 817,473

<u>EXPENDITURES</u>	<u>AMOUNT</u>
VICTIMS ADVOCATE	\$ 77,973
EMS GRANT	24,000
CTC – NEWBERRY COUNTY TRANSPORTATION COMMITTEE	600,000
RECYCLING	45,000
VC SUMMER PREPAREDNESS	31,500
LEMPG	31,000
SEX OFFENDERS' REGISTRY PROGRAM	<u>\$ 8,000</u>
TOTAL EXPENDITURES	\$ 817,473

SECTION XI. JAIL USER FEE FUND

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees for Persons Detained at The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

JAIL USER FEE FUND

<u>REVENUES</u>	<u>AMOUNT</u>
USER FEES COLLECTED	<u>\$ 60,000</u>
TOTAL REVENUES	\$ 60,000

EXPENDITURES

AMOUNT

USER FEE EXPENSES	\$ 60,000
TOTAL EXPENDITURES	\$ 60,000

SECTION XII. RENTAL FACILITIES/SPECIAL REVENUE FUND

Council establishes by Ordinance fees for those persons/organizations renting County facilities. There is hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that come from the following sources:

HELENA COMMUNITY CENTER

REVENUES

AMOUNT

USER FEES	\$ 7,200
TOTAL REVENUES	\$ 7,200

EXPENDITURES

AMOUNT

UTILITIES	\$ 6,000
CONTRACTED MAINTENANCE	1,200
TOTAL EXPENDITURES	\$ 7,200

COMMUNITY HALL

REVENUES

AMOUNT

USER FEES	\$ 10,000
FUND BALANCE	9,000
TOTAL REVENUES	\$ 19,000

EXPENDITURES

AMOUNT

UTILITIES	\$ 14,000
CONTRACTED MAINTENANCE	5,000
TOTAL EXPENDITURES	\$ 19,000

SECTION XIII : AMERICAN RECOVERY FUNDS

<u>REVENUES</u>	<u>AMOUNT</u>
ARPA	<u>\$ 3,134,111</u>
TOTAL REVENUES	\$ 3,134,111
<u>EXPENDITURES</u>	<u>AMOUNT</u>
EMERGENCY SERVICES – EQUIPMENT	\$ 957,000
OTHER PROJECTS	<u>2,177,111</u>
TOTAL EXPENDITURES	\$ 3,134,111

SECTION XIV. SETTING OF A MILLAGE RATE

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to Section 4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year plus the percentage increase in the previous year in the population of the County as determined by the Revenue and Fiscal Affairs Office, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to Section 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

Reserve Fund Maintenance and Reserve Fund Levels

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council directs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose. It is the policy of Newberry County that the unrestricted, undesignated fund

AND IT IS SO ORDAINED by Newberry County Council this 15th day June of 2022, in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

By: 
Todd Johnson, Chairman

Attest:

Jackie Lawrence, Clerk to Council

FIRST READING: April 20, 2022
SECOND READING: May 4, 2022
PUBLIC HEARING: June 1, 2022
THIRD READING: June 15, 2022

Reviewed and approved as to form:

A. J. Tothacer, Jr. County Attorney

balance shall not be less than four (4) month's operating cost, as calculated using the current year general operating budget.

SECTION XV. TRANSFERRING OF FUNDS

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Neither the Administrator, nor any Department Head, may establish or fund any additional position (s) without the knowledge and consent of the County Council.

SECTION XVI. BUDGET PROVISOS

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the County Operating and Capital Budgets for the Fiscal Year 2022-2023. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

SECTION XVII. TAX ANTICIPATION BORROWING

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2021-2022, with all amounts borrowed to be repaid prior to the end of such fiscal year.

SECTION XVIII. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION XIX. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2022-23, which commences on July 1, 2022, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

NEWBERRY COUNTY FY22-23

Fees Charged by County Departments

***Basic cost for copies Countywide \$.50 per page.**

ANIMAL CONTROL

Adoptions – Cats & Kittens	\$ 75.00
Dogs & Puppies	\$ 100.00
Redemptions	\$25.00 for first day, \$10.00 each additional day per animal \$20.00 Microchip Fee
DHEC Quarantine Fee	\$100.00 for 10 days
Low Cost Pet Sterilization	\$ 30.00

BUILDING DEPARTMENT

\$1,000 or less	\$50.00
\$1,001 to \$5,000	\$50.00 for the first \$1,000, plus \$10.00 for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$50.00 for the first \$5,000, plus \$10.00 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$270.00 for the first \$50,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$470.00 for the first \$100,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$500,001 and up	\$1,670.00 for the first \$500,000, plus \$5.00 for each additional \$1,000 or fraction thereof

Building permit fees are based on building valuation data as published by the ICC (International Code Council) and will be calculated by staff at the time of permit issuance

Re-inspection Fee	\$75.00 for first re-inspection; doubles each inspection thereafter
Plan Review Fee	½ the cost the permit fee

MANUFACTURED HOME FEES

Single Wide Manufactured Home Fee	\$ 100.00
Double Wide Manufactured Home Fee	\$ 200.00
Manufactured Home Moving Fee	\$ 100.00

Manufactured Home Decal \$ 5.00

FLOOD MANAGEMENT

Flood Permit Fee \$75.00

PLANNING AND ZONING

New Sign \$ 200.00
Re-facing Fee \$ 75.00
Tower Permit Fee \$ 500.00
Co-Location Tower Permit Fee \$ 200.00
Zoning Permit Fee \$ 75.00
Demo Fee \$ 50.00
Re-inspection Fee \$ 75.00
Zoning Map Amendment/
Rezoning Request \$ 200.00 per acre 1st acre, \$200.00for 2nd acre
\$ 25 per acre thereafter

Manufactured Home Park/
Application Fee \$ 200.00 plus \$20 per lot
Variance Request \$ 150.00
Notice of Appeal \$ 200.00
Special Exception Request \$ 200.00

LAND DEVELOPMENT (Subdivision)

Application Fee \$100.00 plus \$20.00/lot or dwelling unit up to 4
Traditional Subdivision \$ 5.00 per lot above 4 lots
Residential Group Developments: \$300.00 plus \$20.00/lot for more than 4 units or lots

Traditional Subdivision and Residential Group Developments:
1-5 Lots/Units \$100 application fee plus \$20 per lot/unit
More than 5 Lots/Units \$300.00 application fee plus \$20 per lot/unit

Plat Revisions \$ 25.00

Commercial or Industrial Group Developments:
\$500 application fees plus \$0.01 per sq. ft. of building space

Gross Square footage
1-5 buildings \$ 25.00 per building
Above 5 buildings \$ 125.00 plus \$10.00 per building above 5

(Fees set by ordinances. Subject to change with amendments to ordinances.)

STORMWATER MANAGEMENT

Level I Permit \$120.00 per acre of disturbed land
Level II Permit \$150.00 per acre of disturbed land
Level III Permit \$2.00 per acre of disturbed land

Plan Review Fee	half cost of Level 1-111 permit
Concentrated Animal Feeding Operation (CAFO) Permit Fee	\$200.00 per acre of disturbed land to maximum of \$3,000.00 per permit

CLERK OF COURT

Circuit Court filing fees are set by statute.
 Family Court filing fees are set by statute.
 Real Estate document filing fees are set by statute.
 Circuit and Family Court fines imposed by Judges.
 Family Court cost for child support are set by statute.
 Copies \$.50 per page *
 License online search \$ 5.00 a day
 \$ 30.00 a month

DELINQUENT TAX COLLECTOR

Fees set by statute.

DETENTION CENTER

Medical Co-Pay for inmates, except for indigents	\$ 5.00
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SHERIFF

Incident Report Except for victims, who are entitled to a free report	\$ 5.00
Sex Offender Registration (\$75.00 to SLED and \$75.00 to County) with no charge for indigents	\$150.00
Criminal Record Check	\$ 15.00
Fingerprints (except for arrestees and teachers, who are free)	\$ 5.00
Service of Summons and Complaints	\$ 15.00
Service of Subpoenas	\$ 10.00
Service of Judgment	\$ 25.00
Service of Executions	\$ 25.00

PROBATE JUDGE

Copies	\$.50per page *
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Other fees charged according to state statute.

PUBLIC WORKS

Driveways Newberry County will install one driveway per lot on County maintained roads free of charge with the following limitations: 24 foot width.

Apron installed to match roadway (crusher run or asphalt), only to limit of the Right of Way.

Any additional width of driveway or any additional driveways will be billed to the land owner at a rate of \$200.00 per 8 foot section of pipe.

MSW and C&D Trash \$51.00 per ton at Transfer Station
 Mega users \$53.00 per ton after the first 1000 tons in any one-year period
 City of Newberry FY 22-23 - 50% discount applicable for July 1, 2022 – June 30, 2023

Tires \$125.00 per ton (county residents may dispose of 4 tires per month at no charge)

Yard Debris No charge for residential dumping of the individual's personal yard debris at the Transfer Station

\$25.00 per ton for commercial dumping of yard debris

TAX ASSESSOR

Copies	\$.50
B/W 8 1/2 X11 Property Cards	\$.50
Color Property cards/Information sheet 8 1/2 X 11	\$ 5.00
Color Maps 8 1/2 X 11	\$ 10.00
Tax Map Index Maps 24X24 Color	\$ 12.00
Tax Map without Aerial 24X34 Color	\$ 15.00
Tax Map with Aerial 24X34 Color	\$ 25.00
Custom Maps	\$ 50.00
 Digital Data	
Digital Orthos whole county	\$1,500.00
Digital Layers parcel w #s only	\$ 500.00
Digital parcel layer w owner attributes	\$ 750.00
Zoning	\$ 200.00
Digital other layers each	\$ 110.00
Tiles sold at various prices each	\$25.00-110.00
Tapes/disc must be supplied by customer	

TREASURER

Fees set by statute.

Decals - Vehicles

\$ 1.00

CORONER

Cremation Permits

\$25.00

Reports - Insurance Companies

\$60.00

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

ORDINANCE NO. 09-22-2022

AN ORDINANCE TO AMEND THE BUDGET ORDINANCE FOR THE FISCAL YEAR 22-23, ORDINANCE NUMBER 4-7-22, TO PROVIDE FOR AN AMENDMENT TO THE COPYING FEES AT THE COURTHOUSE

WHEREAS, Newberry County Council adopted Ordinance 04-7-21 (the ‘‘Budget Ordinance’’), establishing the budget for the fiscal year 2022-2023; and

WHEREAS, Newberry County Council wishes to revise fee schedule adopted as part of the fiscal year 2022-2023, in order to reduce the fees charged for black and white copies from .50 to .35 per page; and

WHEREAS, the purpose of this Budget Amendment Ordinance is to establish that Newberry County Council has approved those revisions contained herein.

Fees Charged by County Departments

Basic cost for copies Countywide \$.35 per page.

CLERK OF COURT

Copies \$.35 per page

PROBATE JUDGE

Copies \$.35 per page

TAX ASSESSOR

Copies \$.35 per page
B/W 8 ½ x 11 Property Cards \$.35 per page

AND IT IS SO ORDAINED by Newberry County Council this 2nd day of November 2022, in meeting duly assembled at Newberry, South Carolina.

STATE OF SOUTH CAROLINA)
)
 COUNTY OF NEWBERRY)

ORDINANCE NO. 09-23-2022

AN ORDINANCE TO AMENDING THE BUILDING PERMIT FEES FOR FISCAL YEAR 22-23 TO PROVIDE FOR REVISED REVENUE AND EXPENDITURE APPROPRIATIONS RELATED TO OPERATING AND CAPITAL PURPOSES OF NEWBERRY COUNTY

WHEREAS, Newberry County Council adopted Ordinance (the “Budget Ordinance”), establishing the budget for the fiscal year 2022-2023; and

WHEREAS, Newberry County Council wishes to revise the fees and fines charged by the Building Department for fiscal year 2022-2023; and

WHEREAS, the purpose Ordinance is to establish that Newberry County Council has approved those revisions contained herein.

**Fees and Fines
 FY 2022-2023**

Building Department

\$1,000 or less	\$50.00
\$1,001 to \$5,000	\$50.00 for the first \$1,000, plus \$10.00 for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$50.00 for the first \$5,000, plus \$10.00 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$270.00 for the first \$50,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$470.00 for the first \$100,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$500,001 and up	\$1,670.00 for the first \$500,000, plus \$5.00 for each additional \$1,000 or fraction thereof

Building permit fees are based on building valuation data as published by the ICC (International Code Council) and will be calculated by staff at the time of permit issuance. As an alternative, applicants may submit a fully executed contract for construction that determines an alternative building valuation based on the contracted cost of construction. For the purposes of calculating building valuation, the ICC valuation shall be applied to the heated space of a proposed building and one-half (1/2) of the ICC valuation shall be applied to unheated space of a proposed building

(SEAL)

NEWBERRY COUNTY COUNCIL

By: Todd Johnson
Todd Johnson, Chairman

Attest:

Susan C. Fellers
Susan C. Fellers, Clerk to Council

First Reading: 9-21-2022
Second Reading: 10-5-2022
Public Hearing: 11-2-2022
Third Reading: 11-2-2022

Reviewed and approved as to form:

Joanie Winters
Joanie Winters, Interim County Attorney

Christopher S. Inglese, County Administrator

Re-inspection Fee	\$75.00 for first re-inspection; doubles each inspection thereafter
Plan Review Fee	½ the cost the permit fee ½ the cost the permit fee for residential projects

MANUFACTURED HOME FEES

Single Wide Manufactured Home Fee	\$ 100.00
Double Wide Manufactured Home Fee	\$ 200.00
Manufactured Home Moving Fee	\$ 100.00
Manufactured Home Decal	\$ 5.00

FLOOD MANAGEMENT

Flood Permit Fee	\$75.00
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PLANNING AND ZONING

New Sign	\$ 200.00
Re-facing Fee	\$ 75.00
Tower Permit Fee	\$ 500.00
Co-Location Tower Permit Fee	\$ 200.00
Zoning Permit Fee	\$ 75.00
Demo Fee	\$ 50.00
Re-inspection Fee	\$ 75.00
Zoning Map Amendment/ Rezoning Request	\$ 200.00 per acre 1 st acre, \$200.00for 2 nd acre \$ 25 per acre thereafter

Manufactured Home Park/ Application Fee	\$ 200.00 plus \$20 per lot
Variance Request	\$ 150.00
Notice of Appeal	\$ 200.00
Special Exception Request	\$ 200.00

LAND DEVELOPMENT (Subdivision)

Application Fee	\$100.00 plus \$20.00/lot or dwelling unit up to 4
Traditional Subdivision	\$ 5.00 per lot above 4 lots
Residential Group Developments:	\$300.00 plus \$20.00/lot for more than 4 units or lots

Traditional Subdivision and Residential Group Developments:

1-5 Lots/Units \$100 application fee plus \$20 per lot/unit
More than 5 Lots/Units \$300.00 application fee plus \$20 per lot/unit

Plat Revisions	\$ 25.00
Commercial or Industrial Group Developments:	
\$500 application fees plus \$0.01 per sq. ft of building space Gross Square footage	
1-5 buildings	\$ 25.00 per building

Above 5 buildings

\$ 125.00 plus \$10.00 per building above 5

(Fees set by ordinances. Subject to change with amendments to ordinances.)

AND IT IS SO ORDAINED by Newberry County Council this 2nd day of November 2022, in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

By: Todd Johnson
Todd Johnson, Chairman

Attest:

Susan C. Fellers
Susan C. Fellers, Clerk to Council

First Reading: 09-21-2022
Second Reading: 10-5-2022
Public Hearing: 11-2-2022
Third Reading: 11-2-2022

Reviewed and approved as to form:

Joanie Winters
Joanie Winters, Interim County Attorney

Christopher S. Inglese, County Administrator

**BUDGET ORDINANCE PROVISOS
FOR FISCAL YEAR 2022-2023**

RESCUE SERVICES

PROVIDED that seven (7) rescue squads shall be operated throughout the County and shall provide rescue services to all citizens in the County, under the supervision of the Board of Rescue Squads. These rescue squads may operate ambulances.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each rescue squad shall report to the Emergency Services Coordinator call data, as to their numbers of call responses, response times, transports made, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the provision of rescue services.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes or updates throughout the year shall be reported in a timely manner.

PROVIDED FURTHER that the Emergency Services Coordinator shall submit annually to the County Administrator a budget request containing proposed rescue squad-related needs for vehicles, equipment, supplies, grant match funding, and construction.

PROVIDED FURTHER that the division of current-year appropriations for capital purchases among rescue squads will be recommended to County Council by the Board of Rescue Squads; Council will consider the Board's recommendations in making the final determination.

FIRE PROTECTION SERVICES

PROVIDED that eleven (11) rural fire departments shall be operated throughout the County under the supervision of the Board of Rural Fire Control and shall provide fire protection services to all citizens of Newberry County utilizing eleven (11) primary locations and any respective sub-stations that may have been established.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is received.

PROVIDED FURTHER that the County of Newberry will share tax funds collected on a countywide basis with municipal fire departments, pursuant to Section 4-9-30 (5), SC Code of Laws 1976, as amended. The amounts distributed to the municipalities are based on the percentage of taxable basis in the County for

the most current tax year, with appropriated proportions and amounts being calculated as follows for (FY22-23) City of Newberry, 17.53% (\$116,240.22) ; Town of Prosperity, 1.96% (\$12,996.63); Town of Whitmire, 1.56% \$10,344.25. This funding will be allocated to the municipalities quarterly, based upon the receipt of tax revenues.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

PROVIDED FURTHER, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to their numbers of call responses, response times, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

EMERGENCY SERVICES – GENERAL

PROVIDED that the Emergency Services Coordinator shall be responsible for coordinating purchases of rescue squad and fire department related vehicles and equipment through the County's central purchasing system, whenever such purchases involve the use of County funding. By a recorded vote, duly assembled, County Council may waive this requirement.

PROVIDED FURTHER that all fire and rescue departments must provide the Newberry County Finance Director with required financial reporting information by January 15 and July 15 of each year. Such information will include statements for all bank and other financial accounts, including those for checking, savings, cash, investment, and certificates of deposit. Each department must also provide reports detailing cash and checks on hand, expenditure receipts, deposit receipts, receipts issued for donations, and all records related to the receipt and expenditure of grant funding/governmental appropriations.

PROVIDED FURTHER that the Emergency Services Coordinator will coordinate maintenance for all fire and rescue equipment and help verify that all vehicles have proper insurance.

PROVIDED FURTHER that when a new fire, rescue or EMS vehicle is purchased, the squad or department receiving the new vehicle must remove from service a vehicle of similar kind, unless otherwise authorized by the County Administrator, upon recommendation by Council's Public Safety and Courts Committee.

PROVIDED FURTHER that the Emergency Services Coordinator will ensure adherence by all fire and rescue departments to training requirements, as well as those requirements pertaining to occupational health and safety.

**APPROPRIATIONS TO COUNTY AND NON-COUNTY
COMMISSIONS, BOARDS AND AGENCIES**

PROVIDED that all agencies, commissions, and boards, whether directly appointed by County Council or not, which receive funds from Newberry County and/or in-kind benefits from the use/operation of County-owned property, shall submit a brief quarterly report demonstrating the entity's benefit to Newberry County. The County may require the use of designated forms for these reports, and for agency funding requests. Such entities must submit an audit report or certified financial statement to the County Administrator's office within six months following the end of the fiscal year. Where entities cannot provide an audit report or certified financial statement, their appropriations may be withheld, or paid directly to vendors selected through the County's central purchasing system.

PROVIDED that the Soil and Water Conservation District must give an update to the Finance Committee.

ACCOMMODATIONS TAX

PROVIDED that accommodations tax revenue shall be allocated as follows: the first \$25,000 shall be deposited into the General Fund and appropriated to the Newberry Opera House; five (5) percent of the balance shall also be deposited into the General Fund; thirty (30) percent of the remaining balance shall be allocated for Tourism Promotion; sixty-five (65) percent of the remaining balance shall be allocated for Tourism Related expenditures.

PROVIDED FURTHER that all these funds shall be kept in a separate fund account.

E911

PROVIDED that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

DEBT SERVICE

PROVIDED that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

JAIL USER FEE

PROVIDED that this fee is generated from use of the inmate commissary and from a fee assessed to any person being booked into the Newberry County Detention Center.

PROVIDED FURTHER that these funds may be disbursed for special inmate needs, pursuant to state law and the County Ordinance imposing the Detention Center user Jail User Fee.

NON-DEPARTMENTAL

PROVIDED that the County Administrator may approve the use of funding appropriated for non-departmental purposes to meet capital, maintenance, or personnel needs.

GENERAL

PROVIDED that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

PROVIDED FURTHER that monies are appropriated to departments by codes. A department head is hereby authorized to request a transfer of funds between objects of expenditures within their department, on a per-occurrence basis.

PROVIDED FURTHER that transfers pertaining to specific wages and salaries are permitted in accordance with the County's Classification and Compensation Plan.

PROVIDED FURTHER that incentive pay for performance/merit and/or job descriptions amended to include additional duties and responsibilities will be distributed as directed by County Council and within the guidelines of the County's Classification and Compensation Plan.

PROVIDED FURTHER that all line-item transfers within the FY 22-23 Operating and other budgets must be approved by the County Administrator or his designee.

PROVIDED FURTHER that, as information for Council's second monthly meeting each month, the Finance Director will provide a complete listing of all line-item transfers that have occurred in the preceding thirty (30) days.

PROVIDED FURTHER that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees.

PROVIDED FURTHER that, unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$50.00 per day (includes tips); per diem for individual meals may be allocated as follows: breakfast \$10.00, lunch \$15.00, dinner, \$25.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. Meeting/Conference agenda must be attached to reimbursement request. Receipts for meals must be provided upon request by County Administrator. Reference Newberry County Employee Handbook, "Travel and Subsistence Allowance."

PROVIDED FURTHER that allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time.

PROVIDED FURTHER that without the approval of the Administrator, no employee may draw advanced funds before travel, and any funds advanced must be strictly accounted for at the conclusion of the trip.

PROVIDED FURTHER that employees assigned cell phones and/or smart phones by Newberry County must reimburse the County for any charges above those included in monthly voice and data plans regarding personal usage.

PROVIDED FURTHER that all service charges, fees, fines, and other monies received by the County departments shall be deposited with the County Treasurer's Office on a daily basis.

PROVIDED FURTHER that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act.

PROVIDED FURTHER that if the County is a partner in any contract requiring copies to be made for the completion of the contract there shall be no charge(s) levied from the department or elected official's office (in which the copies are made).

PROVIDED FURTHER that all boards and commissions shall submit to the County Administrator's Office annually reports indicating attendance by their respective memberships.

PROVIDED FURTHER that any agency funded in whole or in part by the County must submit a copy of that agency's annual audit to the Finance Director. All agencies funded by the County in amounts over \$10,000 must provide the County with an audit report performed by an independent external auditor. In the event, that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

PROVIDED FURTHER that Funds appropriated in any fiscal year but not requested or encumbered prior to the end of that fiscal year shall become part of the County's fund balances. Revenues received but not appropriated and expended will likewise become part of the County's fund balances.

PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward from fiscal year to fiscal year shall be considered as being carried forward, and the Finance Director and the County Treasurer are directed to make the necessary budget adjustments to reflect these matters.

Explanation:

PROVIDE FURTHER During the budget consideration process, capital projects are typically moving toward completion. However, this progress might not reflect progress estimates made early in the budget cycle. Prior to publication of the final budget, staff would assign more accurate revenue and expenditure numbers among the two budget years (FY 21-22 and FY 22-23) based on the most up-to-date invoice payments and outstanding contract amounts. This process would not change project budgets or FY 22-23 property tax revenue needs.

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO 04-08-2022

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023, FOR NEWBERRY COUNTY LIBRARY, PIEDMONT TECHNICAL COLLEGE AND THE NEWBERRY AGENCY FOR DISABILITIES AND SPECIAL NEEDS; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR SAID PURPOSES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR FOR SAID PURPOSES.

Pursuant to Sections 4-9-140 and 4-9-39 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay the appropriations for Newberry County Library, Piedmont Technical College and the Newberry Agency for Disabilities and Special Needs in the County Budget, is hereby levied on the taxable property in Newberry County to pay these entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

SECTION II. COMMUNITY SERVICES APPROPRIATIONS

There is hereby appropriated, with provisos, if any, as attached to and incorporated into this Ordinance, and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts and for the purposes set forth as follows:

COMMUNITY SERVICES APPROPRIATIONS

<u>REVENUE</u>	<u>AMOUNT</u>
PROPERTY TAXES	\$ 1,106,553
TOTAL COMMUNITY SERVICES REVENUE	\$ 1,106,553
<u>EXPENDITURES</u>	<u>AMOUNT</u>
PIEDMONT TECHNICAL COLLEGE	\$ 511,869
NEWBERRY COUNTY LIBRARY	553,555
NEWBERRY COUNTY DISABILITIES AND SPECIAL NEEDS	<u>41,129</u>
TOTAL COMMUNITY SERVICES EXPENDITURES	\$1,106,533

SECTION III. SEVERABILITY

If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of any of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.


SECTION IV. EFFECTIVE DATE


This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2022-2023, which commences on July 1, 2022, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this 15th day June of 2022 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

By: 
Todd Johnson, Chairman

Attest:

Susan C. Fellers, Clerk to Council

FIRST READING: 4-20-2022
SECOND READING: 5-4-2022
PUBLIC HEARING: 6-1-2022
THIRD READING: 6-15-2022

Reviewed and approved as to form:

A. J. Tothacer, Jr., County Attorney

**APPROVED BUDGET
FY 22-23**

**10 GENERAL FUND
005 EXPENSES
01100 COUNTY COUNCIL**

010-005-01100-01010	PERSONNEL	\$	152,701.00
010-005-01100-01110	SOCIAL SECURITY		11,683.00
010-005-01100-01120	RETIREMENT		26,164.00
010-005-01100-01130	INSURANCE		86,246.00
010-005-01100-01200	WORKERS COMPENSATION		4,199.00
010-005-01100-02000	ADVERTISING		2,000.00
010-005-01100-02010	AUDIT		71,000.00
010-005-01100-02011	CONTINGENCY		1,500.00
010-005-01100-02040	BOOKBINDING		500.00
010-005-01100-02050	CONTRACTED MAINTENANCE		3,760.00
010-005-01100-02060	PROFESSIONAL SERVICES		72,000.00
010-005-01100-02250	OFFICE EXPENSE		1,500.00
010-005-01100-02260	POSTAGE		200.00
010-005-01100-02360	TELEPHONE		7,600.00
010-004-01100-02380	TRAVEL		10,000.00
010-005-01100-02381	TRAVEL - REEDER		2,975.00
010-005-01100-02382	TRAVEL - ARROWOOD		2,975.00
010-005-01100-02383	TRAVEL - LIVINGSTON		5,950.00
010-005-01100-02384	TRAVEL - JOHNSON		2,975.00
010-005-01100-02385	TRAVEL - SHEALY		2,975.00
010-005-01100-02386	TRAVEL - SCURRY		2,975.00
010-005-01100-02387	TRAVEL - HIPP		2,975.00
010-005-01100-02388	TRAVEL - CLERK TO COUNCIL		3,000.00
010-005-01100-02390	SUBSISTENCE		520.00
TOTAL COUNTY COUNCIL		\$	478,373.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND			
005 EXPENSES			
01200 LEGALS			
010-005-01200-01010	PERSONNEL	\$	125,485.00
010-005-01200-01110	SOCIAL SECURITY		9,600.00
010-005-01200-01120	RETIREMENT		20,780.00
010-005-01200-01130	INSURANCE		11,103.00
010-005-01200-01200	WORKERS COMPENSATION		3,212.00
010-005-01200-02090	NON SALARY LEGALS		41,000.00
010-005-01200-02250	OFFICE EXPENSE		500.00
010-005-01200-02260	POSTAGE		100.00
010-005-01200-02350	SUBSCRIPTIONS & BOOKS		2,500.00
010-005-01200-02360	TELEPHONE		500.00
010-005-01200-02370	TRAINING		1,200.00
010-005-01200-02380	TRAVEL		4,000.00
TOTAL LEGALS		\$	219,980.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
02100 COUNTY ADMINISTRATOR**

010-005-02100-01010	PERSONNEL	\$ 724,148.00
010-005-02100-01110	SOCIAL SECURITY	55,397.00
010-005-02100-01120	RETIREMENT	119,918.00
010-005-02100-01130	INSURANCE	80,065.00
010-005-02100-01200	WORKERS COMPENSATION	14,381.00
010-005-02100-02000	ADVERTISING	2,000.00
010-005-02100-02050	CONTRACTED MAINTENANCE	12,500.00
010-005-02100-02080	COPIER MACHINE	750.00
010-005-02100-02240	MEMBERSHIPS & DUES	1,000.00
010-005-02100-02241	CIVIC ACTIVITIES	3,000.00
010-005-02100-02250	OFFICE EXPENSE	5,000.00
010-005-02100-02260	POSTAGE	4,000.00
010-005-02100-02270	PRINTING	3,000.00
010-005-02100-02360	TELEPHONE	7,500.00
010-005-02100-02370	TRAINING	4,000.00
010-005-02100-02371	PROFESSIONAL LICENSE/DUES	5,000.00
010-005-02100-02380	TRAVEL	5,000.00
010-005-02100-02389	BUSINESS DISCRETIONARY	3,000.00
010-005-02100-02390	SUBSISTENCE	6,000.00
TOTAL COUNTY ADMINISTRATOR		\$ 1,055,659.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
02200 NON DEPARTMENTAL**

010-005-02200-01000	SALARY ADJUSTMENT	\$ 391,000.00
010-005-02200-01030	PAYROLL SERVICES	30,000.00
010-005-02200-02050	CONTRACTED MAINTENANCE	18,000.00
010-005-02200-02130	INSURANCE	152,000.00
010-005-02200-02131	TORT INSURANCE	235,836.00
010-005-02200-02140	UNEMPLOYMENT INSURANCE	2,500.00
010-005-02200-02210	INSURANCE COUNTY BUILDINGS	156,500.00
010-005-02200-02391	BUSINESS DISCRETIONARY	15,000.00
010-005-02200-03130	FUEL	114,560.00
010-005-02200-03131	DIESEL FUEL	10,000.00
010-005-02200-03140	MEDICAL	2,500.00
TOTAL NON DEPARTMENTAL		\$ 1,127,896.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
02300 INFORMATION TECHNOLOGY**

010-005-01100-01010	PERSONNEL	\$ 105,000.00
010-005-01100-01110	SOCIAL SECURITY	8,033.00
010-005-01100-01120	RETIREMENT	17,388.00
010-005-01100-01130	INSURANCE	6,412.00
010-005-01100-0120	WORKERS COMPENSATION	325.00
010-005-02300-02060	PROFESSIONAL SERVICES	201,000.00
010-005-02300-02250	OFFICE EXPENSE	2,000.00
010-005-02300-02252	SOFTWARE AND LICENSING	27,500.00
010-005-02300-02362	INTERNET - METRO E LINES	66,750.00
010-005-02300-02370	TRAINING	500.00
010-005-02300-04072	CAPITAL REPLACEMENT	35,700.00
TOTAL INFORMATION TECHNOLOGY		\$ 470,608.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
03100 TREASURER**

010-005-03100-01010	PERSONNEL	\$	221,298.00
010-005-03100-01020	OVERTIME		3,200.00
010-005-03100-01110	SOCIAL SECURITY		17,174.00
010-005-03100-01120	RETIREMENT		37,177.00
010-005-03100-01130	INSURANCE		38,785.00
010-005-03100-01200	WORKERS COMPENSATION		3,482.00
010-005-03100-02000	ADVERTISING		200.00
010-005-03100-02050	CONTRACTED MAINTENANCE		26,522.00
010-005-03100-02060	PROFESSIONAL SERVICES		48,018.00
010-005-03100-02240	MEMBERSHIPS & DUES		200.00
010-005-03100-02250	OFFICE EXPENSE		14,000.00
010-005-03100-02260	POSTAGE		48,000.00
010-005-03100-02270	PRINTING		10,000.00
010-005-03100-02360	TELEPHONE		2,000.00
010-005-03100-02370	TRAINING		5,000.00
010-005-03100-02380	TRAVEL		2,700.00
010-005-03100-02390	SUBSISTENCE		2,770.00
TOTAL TREASURER		\$	480,526.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
03200 AUDITOR**

010-005-03200-01010	PERSONNEL	\$	235,155.00
010-005-03200-01110	SOCIAL SECURITY		17,989.00
010-005-03200-01120	RETIREMENT		38,942.00
010-005-03200-01130	INSURANCE		32,672.00
010-005-03200-01200	WORKERS COMPENSATION		3,605.00
010-005-03200-02000	ADVERTISING		250.00
010-005-03200-02050	CONTRACTED MAINTENANCE		25,106.00
010-005-03200-02060	PROFESSIONAL SERVICES		48,018.00
010-005-03200-02240	MEMBERSHIPS & DUES		200.00
010-005-03200-02250	OFFICE EXPENSE		5,500.00
010-005-03200-02260	POSTAGE		1,400.00
010-005-03200-02270	PRINTING		7,000.00
010-005-03200-02350	SUBSCRIPTIONS & BOOKS		600.00
010-005-03200-02360	TELEPHONE		2,200.00
010-005-03200-02370	TRAINING		1,495.00
010-005-03200-02380	TRAVEL		2,730.00
010-005-03200-02390	SUBSISTENCE		3,070.00
TOTAL AUDITOR		\$	425,932.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
03300 ASSESSOR**

010-005-03300-01010	PERSONNEL	\$	431,558.00
010-005-03300-01020	OVERTIME		1,000.00
010-005-03300-01110	SOCIAL SECURITY		33,018.00
010-005-03300-01120	RETIREMENT		71,475.00
010-005-03300-01130	INSURANCE		76,905.00
010-005-03300-01200	WORKERS COMPENSATION		9,219.00
010-005-03300-02000	ADVERTISING		500.00
010-005-03300-02050	CONTRACTED MAINTENANCE		51,795.00
010-005-03300-02170	VEHICLES INSURANCE		3,600.00
010-005-03300-02240	MEMBERSHIPS & DUES		1,500.00
010-005-03300-02250	OFFICE EXPENSE		8,700.00
010-005-03300-02260	POSTAGE		1,500.00
010-005-03300-02270	PRINTING		2,750.00
010-005-03300-02350	SUBSCRIPTIONS & BOOKS		1,500.00
010-005-03300-02360	TELEPHONE		1,500.00
010-005-03300-02370	TRAINING		3,590.00
010-005-03300-02380	TRAVEL		814.00
010-005-03300-02390	SUBSISTENCE		1,550.00
010-005-03300-03130	FUEL		2,000.00
010-005-03300-03280	UNIFORMS		700.00
TOTAL ASSESSOR		\$	705,174.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

03310 TAX REVIEW & APPEALS BOARD

010-005-03310-01010	PERSONNEL	\$	5,400.00
TOTAL TAX REVIEW AND APPEALS BOARD		\$	5,400.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
03400 DELINQUENT TAX**

010-005-03400-01010	PERSONNEL	\$	49,055.00
010-005-03400-01020	OVERTIME		2,000.00
010-005-03400-01110	SOCIAL SECURITY		3,906.00
010-005-03400-01120	RETIREMENT		8,455.00
010-005-03400-01130	INSURANCE		6,311.00
010-005-03400-01200	WORKERS COMPENSATION		1,379.00
010-005-03400-02000	ADVERTISING		15,000.00
010-005-03400-02050	CONTRACTED MAINTENANCE		6,000.00
010-005-03400-02060	PROFESSIONAL SERVICES		15,000.00
010-005-03400-02070	CONSULTING & TECH FEES		22,500.00
010-005-03400-02240	MEMBERSHIPS & DUES		125.00
010-005-03400-02250	OFFICE EXPENSE		1,000.00
010-005-03400-02260	POSTAGE		30,000.00
010-005-03400-02270	PRINTING		800.00
010-005-03400-02310	SUPPLIES		800.00
010-005-03400-02350	SUBSCRIPTIONS & BOOKS		150.00
010-005-03400-02360	TELEPHONE		700.00
010-005-03400-02370	TRAINING		700.00
010-005-03400-02380	TRAVEL		800.00
010-005-03400-02390	SUBSISTENCE		900.00
TOTAL DELINQUENT TAX		\$	165,581.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
03500 ZONING**

010-005-03500-01010	PERSONNEL	\$ 138,210.00
010-005-03500-01012	BOARD MEMBERS	13,320.00
010-005-03500-01110	SOCIAL SECURITY	10,573.00
010-005-03500-01120	RETIREMENT	22,888.00
010-005-03500-01130	INSURANCE	31,129.00
010-005-03500-01200	WORKERS COMPENSATION	2,867.00
010-005-03500-02000	ADVERTISING	1,200.00
010-005-03500-02050	CONTRACTED MAINTENANCE	5,540.00
010-005-03500-02070	CONSULTING & TECH FEES	113,150.00
010-005-03500-02170	VEHICLES INSURANCE	1,466.00
010-005-03500-02240	MEMBERSHIPS & DUES	2,000.00
010-005-03500-02250	OFFICE EXPENSE	5,000.00
010-005-03500-02260	POSTAGE	1,500.00
010-005-03500-02270	PRINTING	500.00
010-005-03500-02300	REPAIRS TO VEHICLES	1,500.00
010-005-03500-02350	SUBSCRIPTIONS & BOOKS	150.00
010-005-03500-02360	TELEPHONE	1,000.00
010-005-03500-02370	TRAINING	3,885.00
010-005-03500-02380	TRAVEL	500.00
010-005-03500-02390	SUBSISTENCE	1,328.00
010-005-03500-03130	FUEL	1,650.00
010-005-03500-03280	UNIFORMS	600.00
TOTAL ZONING		\$ 359,956.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
03600 BUILDING**

010-005-03600-01010	PERSONNEL	\$	124,440.00
010-005-03600-01023	CONTRACTED INSPECTION SERV		10,000.00
010-005-03600-01110	SOCIAL SECURITY		9,520.00
010-005-03600-01120	RETIREMENT		20,607.00
010-005-03600-01130	INSURANCE		17,414.00
010-005-03600-01200	WORKERS COMPENSATION		2,208.00
010-005-03600-02050	CONTRACTED MAINTENANCE		4,540.00
010-005-03600-02170	VEHICLE INSURANCE		850.00
010-005-03600-02240	MEMBERSHIPS & DUES		300.00
010-005-03600-02250	OFFICE EXPENSE		4,000.00
010-005-03600-02260	POSTAGE		500.00
010-005-03600-02270	PRINTING		1,000.00
010-005-03600-02350	SUBSCRIPTIONS & BOOKS		1,000.00
010-005-03600-02300	REPAIRS TO VEHICLES		960.00
010-005-03600-02360	TELEPHONE		2,200.00
010-005-03600-02370	TRAINING		2,000.00
010-005-03600-02380	TRAVEL		500.00
010-005-03600-02390	SUBSISTENCE		1,000.00
010-005-03600-03130	FUEL		2,500.00
010-005-03600-03280	UNIFORMS		200.00
TOTAL BUILDING		\$	205,739.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
03700 GIS**

010-005-03700-01010	PERSONNEL	\$ 47,599.00
010-005-03700-01020	OVERTIME	1,000.00
010-005-03700-01110	SOCIAL SECURITY	3,718.00
010-005-03700-01120	RETIREMENT	8,048.00
010-005-03700-01130	INSURANCE	6,310.00
010-005-03700-01200	WORKERS COMPENSATION	148.00
010-005-03700-02050	CONTRACTED MAINTENANCE	62,857.00
010-005-03700-02240	MEMBERSHIPS & DUES	175.00
010-005-03700-02250	OFFICE EXPENSE	1,500.00
010-005-03700-0236	TELEPHONE	50.00
010-005-03700-02370	TRAINING	1,550.00
010-005-03700-02380	TRAVEL	950.00
010-005-03700-02390	SUBSISTENCE	280.00
TOTAL GIS		\$ 134,185.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
04200 REGISTRATION/ELECTION**

010-005-04200-01010	PERSONNEL	\$	85,327.00
010-005-04200-01011	PRECINCT PERSONNEL		36,038.00
010-005-04200-01012	BOARD MEMBERS		12,980.00
010-005-04200-01110	SOCIAL SECURITY		6,528.00
010-005-04200-01120	RETIREMENT		14,130.00
010-005-04200-01130	INSURANCE		13,541.00
010-005-04200-01200	WORKERS COMPENSATION		260.00
010-005-04200-02000	ADVERTISING		2,000.00
010-005-04200-02021	CONTRACTED MAINTENANCE		12,500.00
010-005-04200-02050	CONTRACTED MAINTENANCE		28,000.00
010-005-04200-02240	MEMBERSHIPS & DUES		500.00
010-005-04200-02250	OFFICE EXPENSE		5,175.00
010-005-04200-02260	POSTAGE		4,000.00
010-005-04200-02270	PRINTING		4,400.00
010-005-04200-02310	SUPPLIES		7,340.00
010-005-04200-02360	TELEPHONE		1,500.00
010-005-04200-02370	TRAINING		1,300.00
010-005-04200-02380	TRAVEL		7,000.00
010-005-04200-02390	SUBSISTENCE		4,600.00
TOTAL REGISTRATION/ELECTION		\$	247,119.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

05100 CIVIL & CRIMINAL COURT

010-005-05100-01014	PERSONNEL BALIFF	\$	16,056.00
010-005-05100-01040	JURY FEES		30,000.00
010-005-05100-02050	CONTRACTED MAINTENANCE		5,500.00
010-005-05100-02250	OFFICE EXPENSE		2,600.00
010-005-05100-02260	POSTAGE		2,500.00
010-005-05100-02270	PRINTING		2,500.00
010-005-05100-02360	TELEPHONE		1,500.00
010-005-05100-02365	TELEPHONE - DJJ		1,000.00
TOTAL CIVIL & CRIMINAL COURT		\$	61,656.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
05110 SOLICITOR**

010-005-05110-02020	QTRLY PAYMENTS	\$	121,867.00
TOTAL SOLICITOR		\$	121,867.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
05200 CLERK OF COURT**

010-005-05200-01010	PERSONNEL	\$	275,817.00
010-005-05200-01110	SOCIAL SECURITY		21,098.00
010-005-05200-01120	RETIREMENT		45,670.00
010-005-05200-01130	INSURANCE		70,270.00
010-005-05200-01200	WORKERS COMPENSATION		4,100.00
010-005-05200-02050	CONTRACTED MAINTENANCE		90,200.00
010-005-05200-02240	MEMBERSHIPS & DUES		125.00
010-005-05200-02250	OFFICE EXPENSE		7,500.00
010-005-05200-02260	POSTAGE		25,000.00
010-005-05200-02270	PRINTING		4,000.00
010-005-05200-02360	TELEPHONE		1,600.00
010-005-05200-02370	TRAINING		700.00
010-005-05200-02380	TRAVEL		800.00
010-005-05200-02390	SUBSISTENCE		1,500.00
TOTAL CLERK OF COURT		\$	548,380.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
05210 FAMILY COURT**

010-005-05210-01010	PERSONNEL	\$	130,407.00
010-005-05210-01110	SOCIAL SECURITY		9,976.00
010-005-05210-01120	RETIREMENT		21,596.00
010-005-05210-01130	INSURANCE		18,932.00
010-005-05210-01200	WORKERS COMPENSATION		396.00
010-005-05210-02050	CONTRACTED MAINTENANCE		20,000.00
010-005-05210-02250	OFFICE EXPENSE		4,500.00
010-005-05210-02260	POSTAGE		5,000.00
010-005-05210-02270	PRINTING		5,000.00
010-005-05210-02360	TELEPHONE		1,600.00
010-005-05210-02370	TRAINING		500.00
TOTAL FAMILY COURT		\$	217,907.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
05300 PROBATE COURT**

010-005-05300-01010	PERSONNEL	\$ 197,742.00
010-005-05300-01110	SOCIAL SECURITY	15,127.00
010-005-05300-01120	RETIREMENT	35,086.00
010-005-05300-01130	INSURANCE	39,879.00
010-005-05300-01200	WORKERS COMPENSATION	4,002.00
010-005-05300-02000	ADVERTISING	200.00
010-005-05300-02050	CONTRACTED MAINTENANCE	3,640.00
010-005-05300-02240	MEMBERSHIPS & DUES	310.00
010-005-05300-02250	OFFICE EXPENSE	5,200.00
010-005-05300-02260	POSTAGE	2,000.00
010-005-05300-02270	PRINTING	600.00
010-005-05300-02360	TELEPHONE	1,400.00
010-005-05300-02370	TRAINING	1,400.00
010-005-05300-02380	TRAVEL	4,857.00
010-005-05300-04080	OFFICE FURNITURE/EQUIPMENT	5,000.00
TOTAL PROBATE COURT		\$ 316,443.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
05400 PROBATION & PAROLE**

010-005-05400-02360	TELEPHONE	\$	950.00
TOTAL PROBATION & PAROLE		\$	950.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
05500 PUBLIC DEFENDER**

010-005-05500-01010	PERSONNEL	\$	67,520.00
010-005-05500-01110	SOCIAL SECURITY		5,165.00
010-005-05500-01120	RETIREMENT		11,181.00
010-005-05500-01130	INSURANCE		13,542.00
010-005-05500-01200	WORKERS COMPENSATION		245.00
010-005-05500-02080	COPIER MACHINE		100.00
010-005-05500-02250	OFFICE EXPENSE		250.00
010-005-05500-02260	POSTAGE		50.00
010-005-05500-02360	TELEPHONE		500.00
010-005-05500-02370	TRAINING		750.00
TOTAL PUBLIC DEFENDER		\$	99,303.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
05600 CORONER**

010-005-05600-01010	PERSONNEL	\$	80,745.00
010-005-05600-01110	SOCIAL SECURITY		6,177.00
010-005-05600-01120	RETIREMENT		12,612.00
010-005-05600-01130	INSURANCE		11,103.00
010-005-05600-01200	WORKERS COMPENSATION		2,794.00
010-005-05600-02050	CONTRACTED MAINTENANCE		1,000.00
010-005-05600-02170	VEHICLES INSURANCE		3,000.00
010-005-05600-02240	MEMBERSHIPS & DUES		600.00
010-005-05600-02250	OFFICE EXPENSE		1,500.00
010-005-05600-02260	POSTAGE		400.00
010-005-05600-02300	RPRS TO VEHICLE		1,000.00
010-005-05600-02360	TELEPHONE		2,000.00
010-005-05600-02370	TRAINING		3,500.00
010-005-05600-02380	TRAVEL		2,000.00
010-005-05600-02390	SUBSISTENCE		2,000.00
010-005-05600-03130	FUEL		3,500.00
010-005-05600-03160	SUPPLIES		5,000.00
010-005-05600-03280	UNIFORMS		800.00
010-005-05600-03300	POST MORTEMES		70,000.00
TOTAL CORONER		\$	209,731.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
05700 CENTRAL COURT**

010-005-05700-01010	PERSONNEL	\$ 344,431.00
010-005-05700-01040	JURY FEES	20,000.00
010-005-05700-01110	SOCIAL SECURITY	26,360.00
010-005-05700-01120	RETIREMENT	62,571.00
010-005-05700-01130	INSURANCE	68,976.00
010-005-05700-01200	WORKERS COMPENSATION	1,068.00
010-005-05700-02050	CONTRACTED MAINTENANCE	23,500.00
010-005-05700-02070	CONSULTING & TECH FEES	1,000.00
010-005-05700-02240	MEMBERSHIPS & DUES	550.00
010-005-05700-02250	OFFICE EXPENSE	11,250.00
010-005-05700-02260	POSTAGE	10,000.00
010-005-05700-02360	TELEPHONE	2,000.00
010-005-05700-02370	TRAINING	2,600.00
010-005-05700-02380	TRAVEL	2,500.00
010-005-05700-02390	SUBSISTENCE	4,000.00
TOTAL CENTRAL COURT		\$ 580,806.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
06100 SHERIFF**

010-005-06100-01010	PERSONNEL	\$	2,404,798.00
010-005-06100-01020	OVERTIME		150,256.00
010-005-06100-01110	SOCIAL SECURITY		180,360.00
010-005-06100-01120	RETIREMENT		492,003.00
010-005-06100-01130	INSURANCE		419,364.00
010-005-06100-01200	WORKERS COMPENSATION		86,162.00
010-005-06100-02050	CONTRACTED MAINTENANCE		80,000.00
010-005-06100-02070	CONSULTING & TECH FEES		2,000.00
010-005-06100-02170	VEHICLES INSURANCE		66,441.00
010-005-06100-02171	VEHICLES INS. DEDUCTIBLE ONLY		12,000.00
010-005-06100-02240	MEMBERSHIPS & DUES		7,000.00
010-005-06100-02250	OFFICE EXPENSE		5,000.00
010-005-06100-02260	POSTAGE		1,200.00
010-005-06100-02270	PRINTING		2,000.00
010-005-06100-02280	TRANSPORTATION OF PRISONERS		1,500.00
010-005-06100-02300	RPRS TO VEHICLE		10,000.00
010-005-06100-02370	TRAINING		3,000.00
010-005-06100-02380	TRAVEL		500.00
010-005-06100-02390	SUBSISTENCE		2,500.00
010-005-06100-03000	AMMO & GUNS		3,000.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
06100 SHERIFF (CONTINUED)**

010-005-06100-03060	CLEANING SUPPLIES	\$ 5,000.00
010-005-06100-03130	FUEL	150,500.00
010-005-06100-03140	MEDICAL	1,000.00
010-005-06100-03150	PHOTO SUPPLIES	2,500.00
010-005-06100-03170	POLICE SUPPLIES	7,500.00
010-005-06100-03180	CIRT SUPPLIES/EQUIPMENT	3,000.00
010-005-06100-03280	UNIFORMS	35,000.00
010-005-06100-03290	SPECIAL LAW ENFORCEMENT	1,000.00
010-005-06100-03310	SUPPLIES	3,500.00
010-005-06100-03330	CRIME PREVENTION	1,000.00
010-005-06100-03340	SCHOOL SAFETY EDUCATION	3,000.00
010-005-06100-04072	CAPITAL REPLACEMENT	264,495.00
TOTAL SHERIFF		\$ 4,406,579.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

06111 SCHOOL RESOURCE OFFICERS - NCSD

010-005-06111-01010	PERSONNEL	\$	279,992.00
010-005-06111-01110	SOCIAL SECURITY		20,923.00
010-005-06111-01120	RETIREMENT		54,366.00
010-005-06111-01130	INSURANCE		45,095.00
010-005-06111-01200	WORKERS COMPENSATION		9,688.00
TOTAL SCHOOL RESOURCE OFFICERS - NCSD		\$	410,064.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

06112 SCHOOL RESOURCE OFFICERS(STATE)

010-005-06112-01010	PERSONNEL	\$	166,000.00
010-005-06112-01110	SOCIAL SECURITY		12,699.00
010-005-06112-01120	RETIREMENT		31,938.00
010-005-06112-01130	INSURANCE		42,000.00
010-005-06112-01200	WORKERS COMPENSATION		5,744.00
010-005-06112-02360	TELEPHONE		2,400.00
010-005-06112-03280	UNIFORMS		4,800.00
TOTAL SCHOOL RESOURCE OFFICERS(STATE)		\$	265,581.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
06200 CORRECTIONS**

010-005-06200-01000	NON DEPARTMENTAL CONTINGENCY	\$	45,061.00
010-005-06200-01010	PERSONNEL		1,130,753.00
010-005-06200-01020	OVERTIME		83,465.00
010-005-06200-01110	SOCIAL SECURITY		92,623.00
010-005-06200-01120	RETIREMENT		231,855.00
010-005-06200-01130	INSURANCE		223,173.00
010-005-06200-01200	WORKERS COMPENSATION		65,160.00
010-005-06200-02050	CONTRACTED MAINTENANCE		75,000.00
010-005-06200-02100	UTILITIES		75,000.00
010-005-06200-02170	VEHICLES INSURANCE		2,500.00
010-005-06200-02240	MEMBERSHIPS & DUES		1,000.00
010-005-06200-02250	OFFICE EXPENSE		4,000.00
010-005-06200-02260	POSTAGE		230.00
010-005-06200-02370	TRAINING		2,500.00
010-005-06200-02371	TRAINING - MEDICAL		450.00
010-005-06200-02380	TRAVEL		1,500.00
010-005-06200-02390	SUBSISTENCE		3,000.00
010-005-06200-03000	AMMO & GUNS		1,000.00
010-005-06200-03020	BEDDING		2,000.00
010-005-06200-03050	CHEMICALS		7,500.00
010-005-06200-03060	CLEANING SUPPLIES		8,000.00
010-005-06200-03110	FOOD		125,000.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
06200 CORRECTIONS (CONTINUED)**

010-005-06200-03140	MEDICAL	\$	190,000.00
010-005-06200-03160	SUPPLIES		4,000.00
010-005-06200-03170	POLICE SUPPLIES		900.00
010-005-06200-03280	UNIFORMS		12,000.00
010-005-06200-03281	UNIFORMS - CORRECTIONS-INMATES		8,000.00
010-005-06200-04000	DYS JUVENILE		5,000.00
010-005-06200-04060	CORRECTIONS - KITCHEN SUPPLIES		2,500.00
010-005-06200-04072	CAPITAL REPLACEMENT		15,000.00
010-005-06200-04120	CORRECTIONS - PHOTO EQUIPMENT		1,500.00
TOTAL CORRECTIONS		\$	2,419,670.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
06210 ANIMAL CONTROL**

010-005-06210-01010	PERSONNEL	\$	160,432.00
010-005-06210-01020	OVERTIME		8,000.00
010-005-06210-01110	SOCIAL SECURITY		12,885.00
010-005-06210-01120	RETIREMENT		27,892.00
010-005-06210-01130	INSURANCE		27,856.00
010-005-06210-01200	WORKERS COMPENSATION		4,042.00
010-005-06210-02000	ADVERTISING		4,000.00
010-005-06210-02050	CONTRACTED MAINTENANCE		1,400.00
010-005-06210-02051	RPRS TO EQUIPMENT		500.00
010-005-06210-02100	UTILITIES		35,000.00
010-005-06210-02170	VEHICLES INSURANCE		2,500.00
010-005-06210-02240	MEMBERSHIPS & DUES		400.00
010-005-06210-02250	OFFICE EXPENSE		4,000.00
010-005-06210-02260	POSTAGE		100.00
010-005-05210-02300	RPRS TO VEHICLE		1,500.00
010-005-06210-02310	SUPPLIES		1,000.00
010-005-06210-02360	TELEPHONE		3,500.00
010-005-06210-02370	TRAINING		1,500.00
010-005-06210-02380	TRAVEL		300.00
010-005-06210-02390	SUBSISTENCE		1,400.00
010-005-06210-03060	CLEANING SUPPLIES		2,000.00
010-005-06210-03110	FOOD		4,000.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

06210 ANIMAL CONTROL (CONTINUED)

010-005-06210-03130	FUEL	\$	6,000.00
010-005-06210-03140	MEDICAL		22,000.00
010-005-06210-03141	MEDICINES		19,000.00
010-005-06210-03144	ANIMAL CONTROL - EUTHANASIA		1,500.00
010-005-06210-03145	SPAY AND NEUTER PROGRAM		75,000.00
010-005-06210-03230	TOOLS		1,000.00
010-005-06210-03280	UNIFORMS		2,000.00
TOTAL ANIMAL CONTROL		\$	430,707.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
07100 PUBLIC SAFETY**

010-005-07100-01010	PERSONNEL	\$	99,969.00
010-005-07100-01110	SOCIAL SECURITY		7,648.00
010-005-07100-01120	RETIREMENT		16,555.00
010-005-07100-01130	INSURANCE		27,239.00
010-005-07100-01200	WORKERS COMPENSATION		6,130.00
010-005-07100-02050	CONTRACTED MAINTENANCE		11,000.00
010-005-07100-02170	VEHICLES INSURANCE		1,750.00
010-005-07100-02250	OFFICE EXPENSE		1,500.00
010-005-07100-02260	POSTAGE		200.00
010-005-07100-02360	TELEPHONE		1,000.00
010-005-07100-02370	TRAINING		2,000.00
TOTAL PUBLIC SAFETY		\$	174,991.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
07200 COMMUNICATIONS**

010-005-07200-01010	PERSONNEL	\$ 472,605.00
010-005-07200-01020	OVERTIME	52,605.00
010-005-07200-01110	SOCIAL SECURITY	39,979.00
010-005-07200-01120	RETIREMENT	86,543.00
010-005-07200-01130	INSURANCE	93,577.00
010-005-07200-01200	WORKERS COMPENSATION	1,464.00
010-005-07200-02050	CONTRACTED MAINTENANCE	65,000.00
010-005-07200-02060	PROFESSIONAL SERVICES	27,940.00
010-005-07200-02240	MEMBERSHIPS & DUES	500.00
010-005-07200-02250	OFFICE EXPENSE	5,000.00
010-005-07200-02270	PRINTING	140.00
010-005-07200-02360	TELEPHONE	20,000.00
010-005-07200-02367	800 MHZ USER FEES	245,000.00
010-005-07200-02368	800 MHZ SOFTWARE/UPGRADE	90,217.00
010-005-07200-02370	TRAINING	1,500.00
010-005-07200-02380	TRAVEL	750.00
010-005-07200-02390	SUBSISTENCE	1,000.00
010-005-07200-03280	UNIFORMS	400.00
010-005-07200-04072	CAPITAL REPLACEMENT	36,000.00
TOTAL COMMUNICATIONS		\$ 1,240,220.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
07300 BOARD OF RESCUE SQUAD**

010-005-07300-01021	GRANT MATCH FUNDS	\$ -
010-005-07300-01200	WORKERS COMPENSATION	19,403.00
010-005-07300-02014	NOMINAL REIMB - VOLUNTEERS	32,000.00
010-005-07300-02050	CONTRACTED MAINTENANCE	13,050.00
010-005-07300-02100	UTILITIES	24,000.00
010-005-07300-02170	VEHICLES INSURANCE	33,500.00
010-005-07300-02300	RPRS TO VEHICLE	20,000.00
010-005-07300-02301	REPAIRS TO LAWN MOWERS, ETC	5,000.00
010-005-07300-02360	TELEPHONE	4,000.00
010-005-07300-02370	TRAINING	10,000.00
010-005-07300-03130	FUEL	16,000.00
010-005-07300-03140	MEDICAL	15,000.00
010-005-07300-03142	RESCUE SUPPLIES	35,000.00
010-005-07300-04040	FIRE & RESCUE SUPPLIES	24,000.00
010-005-07300-04072	CAPITAL REPLACEMENT	10,000.00
TOTAL BOARD OF RESCUE SQUAD		\$ 260,953.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
07400 HAZ MAT**

010-005-07400-02014	NOMINAL REIMB - VOLUNTEERS	\$	5,000.00
010-005-07400-02170	VEHICLE INSURANCE		1,500.00
010-005-07400-02340	REPAIRS TO RADIO		75.00
010-005-07400-02360	TELEPHONE		480.00
010-005-07400-02370	TRAINING		850.00
010-005-07400-02371	TRAINING - MEDICAL		4,425.00
010-005-07400-04040	FIRE & RESCUE SUPPLIES		5,000.00
TOTAL HAZ MAT		\$	17,330.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

07500 BOARD OF RURAL FIRE CONTROL

010-005-07500-01010	PERSONNEL	\$ 34,000.00
010-005-07500-01021	GRANT MACH FUNDS	-
010-005-07500-01200	WORKERS COMPENSATION	12,935.00
010-005-07500-02014	NOMINAL REIMB - VOLUNTEERS	113,000.00
010-005-07500-02021	CONTRACTED SERVICES	169,550.00
010-005-07500-02030	SHARED REVENUE MUNICIPALITIES	140,000.00
010-005-07500-02050	CONTRACTED MAINTENANCE	35,000.00
010-005-07500-02100	UTILITIES	82,000.00
010-005-07500-02170	VEHICLES INSURANCE	67,107.00
010-005-07500-02250	OFFICE EXPENSE	1,000.00
010-005-07500-02260	POSTAGE	200.00
010-005-07500-02300	RPRS TO VEHICLE	45,000.00
010-005-07500-02320	REPAIRS EQUIPMENT	25,000.00
010-005-07500-02340	REPAIRS TO RADIO	10,000.00
010-005-07500-02360	TELEPHONE	6,000.00
010-005-07500-02370	TRAINING	5,000.00
010-005-07500-03060	CLEANING SUPPLIES	2,000.00
010-005-07500-03130	FUEL	25,000.00
010-005-07500-03140	MEDICAL	25,000.00
010-005-07500-04040	FIRE & RESCUE SUPPLIES	15,000.00
010-005-07500-04072	CAPITAL REPLACEMENT	50,000.00
TOTAL BOARD OF RURAL FIRE CONTROL		\$ 862,792.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

07600 LAKE MURRAY PUBLIC SAFETY COMPLEX

010-005-07600-02100	UTILITIES	\$	10,500.00
010-005-07600-02360	TELEPHONE		1,000.00
TOTAL LAKE MURRAY PUBLIC SAFETY COMPLEX		\$	11,500.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
07700 SILVERSTREET EMS**

010-005-07700-02100	UTILITIES	\$	3,000.00
TOTAL SILVERSTREET EMS		\$	3,000.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
07800 INDIAN CREEK**

010-005-07800-02100	UTILITIES	\$	17,000.00
010-005-07800-02360	TELEPHONE		2,000.00
TOTAL INDIAN CREEK		\$	19,000.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
08100 PUBLIC WORKS**

010-005-08100-01010	PERSONNEL	\$	692,446.00
010-005-08100-01020	OVERTIME		20,416.00
010-005-08100-01110	SOCIAL SECURITY		54,533.00
010-005-08100-01120	RETIREMENT		118,049.00
010-005-08100-01130	INSURANCE		153,291.00
010-005-08100-01200	WORKERS COMPENSATION		53,806.00
010-005-08100-02000	ADVERTISING		500.00
010-005-08100-02050	CONTRACTED MAINTENANCE		50,000.00
010-005-08100-02100	UTILITIES		23,000.00
010-005-08100-02170	VEHICLES INSURANCE		39,000.00
010-005-08100-02240	MEMBERSHIPS & DUES		500.00
010-005-08100-02250	OFFICE EXPENSE		4,800.00
010-005-08100-02260	POSTAGE		600.00
010-005-08100-02290	RENT/RENTAL EQUIPMENT		3,500.00
010-005-08100-02300	RPRS TO VEHICLE		15,000.00
010-005-08100-02310	SUPPLIES		4,500.00
010-005-08100-02320	RPRS EQUIPMENT		50,000.00
010-005-08100-02360	TELEPHONE		4,200.00
010-005-08100-02370	TRAINING		3,500.00
010-005-08100-02380	TRAVEL		400.00
010-005-08100-02390	SUBSISTENCE		1,300.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
08100 PUBLIC WORKS (CONTINUED)**

010-005-08100-03030	BRIDGE MATERIALS	\$ 12,000.00
010-005-08100-03060	CLEANING SUPPLIES	200.00
010-005-08100-03100	AGRICULTURAL SUPPLIES - SEED,	1,000.00
010-005-08100-03130	FUEL	40,000.00
010-005-08100-03131	DIESEL FUEL	30,000.00
010-005-08100-03160	SUPPLIES	3,800.00
010-005-08100-03190	GRAVEL	60,000.00
010-005-08100-03191	ASPHALT	15,000.00
010-005-08100-03192	ROAD SALT	4,000.00
010-005-08100-03200	PIPE	15,000.00
010-005-08100-03230	TOOLS	5,000.00
010-005-08100-03240	ROAD SIGNS	8,000.00
010-005-08100-03241	219 BEAUTIFICATION PROJECT	36,000.00
010-005-08100-03280	UNIFORMS	7,500.00
010-005-08100-04090	ROAD PAVING, ETC. LAND IMPROVE	50,000.00
TOTAL PUBLIC WORKS		\$ 1,580,841.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
08105 FOX BRIAR - SPECIAL TAX DISTRICT**

010-005-08105-2011	CONTINGENCY	\$	4,500.00
TOTAL FOX BRIAR - SPECIAL TAX DISTRICT		\$	4,500.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

08107 GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT

010-005-08107-02011	CONTINGENCY	\$	1,500.00
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TOTAL GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT		\$	1,500.00
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**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

08108 J. B. FULMER COURT - SPECIAL TAX DISTRICT

010-005-08108-02011	CONTINGENCY	\$	2,000.00
TOTAL J. B. FULMER COURT - SPECIAL TAX DISTRICT		\$	2,000.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
08111 COLLECTIONS**

010-005-08111-01010	PERSONNEL	\$ 42,840.00
010-005-08111-01110	SOCIAL SECURITY	3,277.00
010-005-08111-01120	RETIREMENT	7,094.00
010-005-08111-01130	INSURANCE	17,528.00
010-005-08111-01200	WORKERS COMPENSATION	130.00
010-005-08111-02000	ADVERTISING	500.00
010-005-08111-02021	CONTRACTED SERVICES	398,398.00
010-005-08111-02050	CONTRACTED MAINTENANCE	512,721.00
010-005-08111-02051	RPRS TO EQUIPMENT	12,500.00
010-005-08111-02100	UTILITIES	25,000.00
010-005-08111-02170	VEHICLES INSURANCE	3,225.00
010-005-08111-02240	MEMBERSHIPS & DUES	150.00
010-005-08111-02250	OFFICE EXPENSE	1,500.00
010-005-08111-02260	POSTAGE	300.00
010-005-08111-02270	PRINTING	100.00
010-005-08111-02310	SUPPLIES	1,500.00
010-005-08111-02360	TELEPHONE	6,100.00
010-005-08111-02370	TRAINING	500.00
010-005-08111-02380	TRAVEL	200.00
070-005-08111-02390	SUBSISTENCE	100.00
010-005-08111-03060	CLEANING SUPPLIES	500.00
010-005-08111-03130	FUEL	5,000.00
010-005-08111-03131	DIESEL FUEL	500.00
010-005-08111-03160	SUPPLIES	750.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

08111 COLLECTIONS (CONTINUED)

010-005-08111-03230	TOOLS	500.00
010-005-08111-03240	ROAD SIGNS	500.00
010-005-08111-04100	OTHER EQUIPMENT	0.00
TOTAL COLLECTIONS	\$	1,041,413.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
08112 TRANSFER STATION**

010-005-08112-01010	PERSONNEL	\$ 31,208.00
010-005-08112-01110	SOCIAL SECURITY	2,387.00
010-005-08112-01120	RETIREMENT	5,168.00
010-005-08112-01130	INSURANCE	6,245.00
010-005-08112-01200	WORKERS COMPENSATION	95.00
010-005-08112-02021	CONTRACTED SERVICES	2,056,302.00
010-005-08112-02051	RPRS TO EQUIPMENT	7,500.00
010-005-08112-02061	CONTRACTED SERVICES/TIRES	18,500.00
010-005-08112-02100	UTILITIES	7,500.00
010-005-08112-02101	SEWER DISPOSAL	3,500.00
010-005-08112-02250	OFFICE EXPENSE	1,000.00
010-005-08112-02310	SUPPLIES	3,000.00
010-005-08112-03060	SUPPLIES	200.00
TOTAL TRANSFER STATION		\$ 2,142,605.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
08120 FLEET SERVICES**

010-005-08120-02021	CONTRACTED SERVICES	\$	495,119.00
010-005-08120-02100	UTILITIES		9,500.00
010-005-08120-02360	TELEPHONE		3,000.00
010-005-08120-03130	FUEL		3,000.00
TOTAL FLEET SERVICES		\$	510,619.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
08130 FACILITIES MANAGEMENT**

010-005-08130-01010	PERSONNEL	\$ 290,280.00
010-005-08130-01110	SOCIAL SECURITY	22,206.00
010-005-08130-01120	RETIREMENT	48,070.00
010-005-08130-01130	INSURANCE	48,720.00
010-005-08130-01200	WORKERS COMPENSATION	16,758.00
010-005-08130-02000	ADVERTISING	500.00
010-005-08130-02021	CONTRACTED SERVICES	116,596.00
010-005-08130-02050	CONTRACTED MAINTENANCE	137,711.00
010-005-08130-02100	UTILITIES	325,000.00
010-005-08130-02170	VEHICLES INSURANCE	7,400.00
010-005-08130-02250	OFFICE EXPENSE	3,000.00
010-005-08130-02310	SUPPLIES	66,000.00
010-005-08130-02360	TELEPHONE	7,300.00
010-005-08130-03060	CLEANING SUPPLIES	24,000.00
010-005-08130-03070	FLOOR CLEANING	1,000.00
010-005-08130-03130	FUEL	15,000.00
010-005-08130-03230	TOOLS	2,000.00
010-005-08130-03280	UNIFORMS	1,800.00
010-005-08130-04150	CAPITAL REPAIRS BLDGS	215,658.00
010-005-08130-04204	CAPITAL REPAIRS - PUBLIC SAFETY	35,000.00
TOTAL FACILITIES MANAGEMENT		\$ 1,383,999.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
08140 COMMUNITY HALL**

010-005-08140-02050	CONTRACTED MAINTENANCE	\$	8,000.00
010-005-08140-02100	UTILITIES		14,000.00
TOTAL COMMUNITY HALL		\$	22,000.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

08170 EMERGENCY SERVICES TRAINING GROUND

010-005-08170-02100	UTILITIES	\$	10,000.00
010-005-08170-02210	INSURANCE COUNTY BUILDINGS		12,502.00
TOTAL EMERGENCY SERVICES TRAINING GROUND		\$	22,502.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

08180 HELENA COMMUNITY CENTER

010-005-08180-02050	CONTRACTED MAINTENANCE	\$	1,200.00
010-005-08180-02100	UTILITIES		6,000.00
TOTAL HELENA COMMUNITY CENTER		\$	7,200.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

09200 CENTRAL MIDLANDS RPC

010-005-09200-02240	MEMBERSHIPS & DUES	\$	23,677.00
TOTAL CENTRAL MIDLANDS RPC		\$	23,677.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
09310 ECONOMIC DEVELOPMENT**

010-005-09310-01010	PERSONNEL	\$ 157,292.00
010-005-09310-01110	SOCIAL SECURITY	8,947.00
010-005-09310-01120	RETIREMENT	19,369.00
010-005-09310-01130	INSURANCE	13,542.00
010-005-09310-01200	WORKERS COMPENSATION	3,216.00
010-005-09310-02001	MARKETING	20,000.00
010-005-09310-02012	REGIONAL MARKETING ORG.	72,000.00
010-005-09310-02021	CONTRACTED SERVICES	5,000.00
010-005-09310-02050	CONTRACTED MAINTENANCE	30,740.00
010-005-09310-02170	VEHICLE INSURANCE	750.00
010-005-09310-02240	MEMBERSHIPS & DUES	3,605.00
010-005-09310-02250	OFFICE EXPENSE	5,000.00
010-005-09310-02260	POSTAGE	750.00
010-005-09310-02270	PRINTING	1,500.00
010-005-09310-02350	SUBSCRIPTIONS & BOOKS	150.00
010-005-09310-02360	TELEPHONE	3,000.00
010-005-09310-02370	TRAINING	3,775.00
010-005-09310-02380	TRAVEL	3,590.00
010-005-09310-02390	SUBSISTENCE	6,405.00
010-005-09310-03130	FUEL	1,000.00
010-005-09310-03243	SITE INVENTORY COSTS	70,000.00
TOTAL ECONOMIC DEVELOPMENT		\$ 429,631.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

09400 SMALL BUSINESS DEVELOPMENT CENTER

010-005-14000-02020	QTRLY PAYMENTS	\$	5,000.00
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		\$	5,000.00
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TOTAL SMALL BUSINESS DEVELOPMENT CENTER

**APPROVED BUDGET
FY 22-23**

010

005

11100 CLEMSON EXTENSION

010-005-11100-01010	PERSONNEL	\$	25,500.00
010-005-11100-02020	QTRLY PAYMENTS		3,000.00
TOTAL CLEMSON EXTENSION		\$	28,500.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

11400 SOIL & WATER CONSERVATION DISTRICT

010-005-11400-01010	PERSONNEL	\$	49,477.00
010-005-11400-02020	QTRLY PAYMENTS		30,000.00
010-005-11400-03242	KEEP AMERICA BEAUTIFUL PROG.		17,000.00
TOTAL SOIL & WATER CONSERVATION DISTRICT		\$	96,477.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
12100 HEALTH DEPARTMENT**

010-005-12100-02360	TELEPHONE	\$	2,000.00
010-005-12100-03141	MEDICINES		2,550.00
TOTAL HEALTH DEPARTMENT		\$	4,550.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

12200 BECKMAN MENTAL HEALTH

010-005-12200-02020	QTRLY PAYMENTS	\$	12,750.00
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TOTAL BECKMAN MENTAL HEALTH		\$	12,750.00
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**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

12300 WESTVIEW BEHAVIORIAL

010-005-12300-02360	TELEPHONE	\$	1,500.00
TOTAL WESTVIEW BEHAVIORIAL		\$	1,500.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

12500 NEWBERRY FREE MEDICAL CLINIC

010-005-12500-02020	QTRLY PAYMENTS	\$	5,000.00
TOTAL NEWBERRY FREE MEDICAL CLINIC		\$	5,000.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

13100 DEPARTMENT OF SOCIAL SERVICES

010-005-13100-02100	UTILITIES	\$	58,800.00
010-005-13100-02290	RENT		92.00
010-005-13100-02360	TELEPHONE		9,500.00
010-005-13100-06020	EMERGENCY FUND - DSS ONLY		5,000.00
010-005-13100-06021	DSS - PAUPERS FUNERAL		3,000.00
TOTAL DEPARTMENT OF SOCIAL SERVICES		\$	76,392.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
13200 VETERANS AFFAIRS**

010-005-13200-01010	PERSONNEL	\$	117,840.00
010-005-13200-01110	SOCIAL SECURITY		9,015.00
010-005-13200-01120	RETIREMENT		19,514.00
010-005-13200-01130	INSURANCE		26,168.00
010-005-13200-01200	WORKERS COMPENSATION		1,731.00
010-005-13200-02050	CONTRACTED MAINTENANCE		300.00
010-005-13200-02240	MEMBERSHIPS & DUES		200.00
010-005-13200-02250	OFFICE EXPENSE		2,500.00
010-005-13200-02260	POSTAGE		425.00
010-005-13200-02270	PRINTING		100.00
010-005-13200-02350	SUBSCRIPTIONS & BOOKS		50.00
010-005-13200-02360	TELEPHONE		1,300.00
010-005-13200-02370	TRAINING		225.00
010-005-13200-02380	TRAVEL		450.00
010-005-13200-02390	SUBSISTENCE		2,000.00
TOTAL VETERANS AFFAIRS		\$	181,818.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
13300 COUNCIL ON AGING**

010-005-13300-02020	QTRLY PAYMENTS	\$	60,000.00
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TOTAL COUNCIL ON AGING		\$	60,000.00
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**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

13600 PATHWAY TO HEALING/ SEXUAL TRAUMA

010-005-13600-02020	QTRLY PAYMENTS	\$	4,250.00
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TOTAL SEXUAL TRAUMA		\$	4,250.00
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**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
13700 SISTERCARE, INC.**

010-005-13700-02020	QTRLY PAYMENTS	\$	2,295.00
TOTAL SISTERCARE, INC		\$	2,295.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

13800 NEWBERRY COUNTY LITERACY

010-005-13800-02020	QTRLY PAYMENTS	\$	7,000.00
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TOTAL NEWBERRY COUNTY LITERACY		\$	7,000.00
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**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

13820 THE NEWBERRY MUSEUM

010-005-13820-02020	QTRLY PAYMENTS	\$	50,000.00
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TOTAL THE NEWBERRY MUSEUM		\$	50,000.00
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**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

13900 NEWBERRY OPERA HOUSE

010-005-13900-02020	QTRLY PAYMENTS	\$	25,000.00
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TOTAL NEWBERRY OPERA HOUSE		\$	25,000.00
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**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
14100 AIRPORT**

010-005-14100-01021	GRANT MATCH FUNDS	\$	10,000.00
TOTAL AIRPORT		\$	10,000.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

14210 GOVERNMENTAL ASSOCIATION

010-005-14210-02240	MEMBERSHIPS & DUES	\$ 380.00
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TOTAL GOVERNMENTAL ASSOCIATION		\$ 380.00
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**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

14220 ASSOCIATION OF COUNTIES

010-005-14220-02240	MEMBERSHIPS & DUES	\$	9,146.00
TOTAL ASSOCIATION OF COUNTIES		\$	9,146.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

14230 NATIONAL ASSOCIATION OF COUNTIES

010-005-14230-02240	MEMBERSHIPS & DUES	\$	750.00
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TOTAL NATIONAL ASSOCIATION OF COUNTIES		\$	750.00
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**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND

005 EXPENSES

14240 CHAMBER OF COMMERCE

010-005-14240-02240	MEMBERSHIPS & DUES	175.00
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TOTAL CHAMBER OF COMMERCE	\$	175.00
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**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
14250 AMBULANCE**

010-005-14250-02050	CONTRACTED MAINTENANCE	\$	10,500.00
010-005-14250-02170	VEHICLES INSURANCE		31,510.00
010-005-14250-02300	RPRS TO VEHICLE		25,000.00
010-005-14250-02370	TRAINING		5,000.00
010-005-14250-03130	FUEL		50,000.00
010-005-14250-03280	UNIFORMS		18,000.00
010-005-14250-04072	CAPITAL REPLACEMENT		30,000.00
TOTAL AMBULANCE		\$	170,010.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
14260 MEDICALLY INDIGENT**

010-005-14260-02020	QTRLY PAYMENTS	\$	66,447.00
TOTAL MEDICALLY INDIGENT		\$	66,447.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
14270 AMBULANCE SERVICE - NCMH**

010-005-14270-02020	QTRLY PAYMENTS	\$	1,249,980.00
TOTAL AMBULANCE SERVICE - NCMH		\$	1,249,980.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
14300 RECREATION**

010-005-14300-01010	PERSONNEL	\$	109,235.00
010-005-14300-01110	SOCIAL SECURITY		8,356.00
010-005-14300-01120	RETIREMENT		18,009.00
010-005-14300-01130	INSURANCE		19,121.00
010-005-14300-01200	WORKERS COMPENSATION		4,467.00
020-005-14300-	MISCELLANEOUS - MASTER PLAN		5,000.00
010-005-14300-02031	DISTRIBUTION TO MUNICIPALITIES		50,000.00
010-005-14300-02050	CONTRACTED MAINTENANCE		3,060.00
010-005-14300-02170	VEHICLE INSURANCE		1,700.00
010-005-14300-02240	MEMBERSHIPS & DUES		500.00
010-005-14300-02250	OFFICE EXPENSE		1,200.00
010-005-14300-02310	SUPPLIES		9,500.00
010-005-14300-02360	TELEPHONE		1,200.00
010-005-14300-02370	TRAINING		500.00
010-005-14300-02610	CAMPS AND CLINICS		10,000.00
010-005-14300-02611	UMPIRES		16,000.00
010-005-14300-02612	SCHOLARSHIPS		4,000.00
010-005-14300-02613	YMCA, OTHER FACILITIES		3,000.00
010-005-14300-03130	FUEL		1,200.00
010-005-14300-04090	LAND IMPROVEMENTS		3,250.00
TOTAL RECREATION		\$	269,298.00

**APPROVED BUDGET
FY 22-23**

010 GENERAL FUND			
005 EXPENSES			
14310 MAYBINTON BALL PARK			
010-005-14310-02100	UTILITIES	\$	2,000.00
010-005-14310-02310	SUPPLIES		500.00
TOTAL MAYBINTON BALL PARK		\$	2,500.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
15000 CONTINGENCY**

010-005-15000-00044	LAND OPTIONS/LAND PURCHASES	\$	190,000.00
010-005-15000-02011	CONTINGENCY		133,923.00
010-005-15000-04160	CAPITAL/ONE TIME PURCHASES		100,000.00
010-005-15000-04200	VILLAGE CEMETERY		2,000.00
010-005-15000-04202	CITY OF NEWBERRY - CHRISTMAS LIGHTS		1,500.00
TOTAL CONTINGENCY		\$	427,423.00

**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
15001 AMERICAN RECOVERY FUNDS**

010-005-15001-01017	ARPA	\$	3,134,111.00
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OBLIGATED FY22-23

EMERGENCY PREPAREDNESS	FIRE ENGINE - \$350,000		
EMERGENCY PREPAREDNESS	BRUSH TRUCK - \$128,192		
SOLICITORS OFFICE	SOLICITOR'S OFFICE - \$70,000		
PUBLIC DEFENDER OFFICE	PUBLIC DEFENDER - \$70,000		
EMS	LIFE PAK - \$46,808		
RESCUE SQUAD	AMBULANCE REMOUNT - \$200,000		
GRANT - NEWBERRY ELECTRIC	BROADBAND - \$92,000		
TOTAL FY 22-23		\$957,000	

*** Premium pay for 2022 - not included**

TOTAL ARPA		\$	3,134,111.00
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**APPROVED BUDGET
FY 22-23**

**010 GENERAL FUND
005 EXPENSES
15002 CAPITAL PURCHASES**

010-005-15002-04070	CAPITAL OUTLAY	\$ 397,663.00
ANIMAL CONTROL	PICKUP - \$46,447	
EMERGENCY PREPAREDNESS	GENERATORS - \$140,000	
COMMUNICATIONS	800 MHZ RADIO UPDATE - \$87,444	
RESCUE SQUAD	HURST DRAULIC BATTER TOOL - \$50,000	
PUBLIC WORKS	MINI EXCAVATOR - \$73,772	
TOTAL CAPITAL PURCHASES		\$ 397,663.00

**APPROVED BUDGET
FY 22-23**

**020 SPECIAL REVENUE FUND
005 EXPENSES
06180 SEX OFFENDERS**

020-005-06180-02020	SEX OFFENDERS REGISTRY	\$	8,000.00
TOTAL SEX OFFENDERS		\$	8,000.00

**APPROVED BUDGET
FY 22-23**

**020 SPECIAL REVENUE FUND
005 EXPENSES
07100 PUBLIC SAFETY GRANT**

020-005-07100-01010	PERSONNEL	\$	8,500.00
020-005-07100-02050	CONTRACTED MAINTENANCE		3,500.00
020-005-07100-02360	TELEPHONE		2,000.00
020-005-07100-02370	TRAINING		3,000.00
020-005-07100-04100	OTHER EQUIPMENT		14,500.00
TOTAL PUBLIC SAFETY GRANT		\$	31,500.00

**APPROVED BUDGET
FY 22-23**

**020 SPECIAL REVENUE FUND
005 EXPENSES
07101 LEMPG GRANT**

020-005-07101-04100	OTHER EQUIPMENT	\$	31,000.00
TOTAL LEMPG GRANT		\$	31,000.00

**APPROVED BUDGET
FY 22-23**

020 SPECIAL REVENUE FUND

005 EXPENSES

07300 BOARD OF RESCUE SQUAD - GRANT

020-005-07300-04070	CAPITAL OUTLAY - GRANTS	\$	24,000.00
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TOTAL BOARD OF RESCUE SQUAD - GRANT		\$	24,000.00
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**APPROVED BUDGET
FY 22-23**

**020 SPECIAL REVENUE FUND
005 EXPENSES
08100 PUBLIC WORKS - GRANT**

020-005-08100-04090	ROAD PAVING, LAND IMPROVE. ETC	\$	600,000.00
TOTAL PUBLIC WORKS - GRANT		\$	600,000.00

**APPROVED BUDGET
FY 22-23**

**020 SPECIAL REVENUE FUND
005 EXPENSES
08111 COLLECTIONS - GRANT**

020-005-08111-04100	OTHER EQUIPMENT	\$	45,000.00
TOTAL COLLECTIONS - GRANT		\$	45,000.00

**APPROVED BUDGET
FY 22-23**

**021 VICTIM ASSISTANCE
005 EXPENSES
06150 VICTIM ASSISTANCE**

021-005-06150-01010	PERSONNEL	\$	41,733.00
021-005-06150-01110	SOCIAL SECURITY		3,192.00
021-005-06150-01120	RETIREMENT		8,029.00
021-005-06150-01130	INSURANCE		10,985.00
021-005-06150-01200	WORKERS COMPENSATION		1,444.00
021-005-06150-02250	OFFICE EXPENSE		1,500.00
021-005-06150-02360	TELEPHONE		500.00
021-005-06150-02370	TRAINING		1,000.00
021-005-06150-02380	TRAVEL		3,000.00
021-005-06150-02390	SUBSISTENCE		1,600.00
021-005-06150-04100	OTHER EQUIPMENT		5,000.00
TOTAL VICTIM ASSISTANCE		\$	77,983.00

**APPROVED BUDGET
FY 22-23**

**025 JAIL FEES
005 EXPENSES
06200 JAIL FEES**

025-005-06200-02050	CONTRACTED MAINTENANCE	\$	20,000.00
025-005-06200-02250	OFFICE EXPENSE		10,000.00
025-005-06200-02270	PRINTING		5,000.00
025-005-06200-03060	CLEANING SUPPLIES		10,000.00
025-005-06200-03280	UNIFORMS		15,000.00
TOTAL JAIL FEES		\$	60,000.00

**APPROVED BUDGET
FY 22-23**

**020 SPECIAL REVENUE FUND
005 EXPENSES
10100 LIBRARY**

020-005-10100-02020	INSURANCE	\$	46,798.00
020-005-10100-02020	WORKERS COMPENSATION		1,749.00
020-005-10100-02020	QTRLY PAYMENTS		505,008.00
TOTAL LIBRARY		\$	553,555.00

**APPROVED BUDGET
FY 22-23**

020 SPECIAL REVENUE FUND

005 EXPENSES

12400 NEWBERRY DISABILITES AND SPECIAL NEEDS

020-005-12400-02020	QTRLY PAYMENTS	\$	41,129.00
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TOTAL NEWBERRY DISABILITES AND SPECIAL NEEDS		\$	41,129.00
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**APPROVED BUDGET
FY 22-23**

**020 SPECIAL REVENUE FUND
005 EXPENSES
14400 ACCOMMODATIONS TAX**

020-005-14400-02020	QTRLY PAYMENTS	\$	85,000.00
TOTAL ACCOMMODATIONS TAX		\$	85,000.00

**APPROVED BUDGET
FY 22-23**

**020 SPECIAL REVENUE FUND
005 EXPENSES
14800 PIEDMONT TECHNICAL COLLEGE**

020-005-14800-02020	QTRLY PAYMENTS	\$	511,869.00
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TOTAL PIEDMONT TECHNICAL COLLEGE		\$	511,869.00
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**APPROVED BUDGET
FY 22-23**

**022 E-911
005 EXPENSES
09110 E911**

022-005-09110-01010	PERSONNEL	\$ 79,222.00
022-005-09110-01110	SOCIAL SECURITY	6,061.00
022-005-09110-01120	RETIREMENT	13,120.00
022-005-09110-01130	INSURANCE	17,230.00
022-005-09110-01200	WORKERS COMPENSATION	246.00
022-005-09110-02050	CONTRACTED MAINTENANCE	35,000.00
022-005-09110-02170	VEHICLE INSURANCE	800.00
022-005-09110-02240	MEMBERSHIPS & DUES	600.00
022-005-09110-02250	OFFICE EXPENSE	3,000.00
022-005-09110-02260	POSTAGE	150.00
022-005-09110-02270	PRINTING	500.00
022-005-09110-02360	TELEPHONE	1,350.00
022-005-09110-02364	911 SUBSCRIBER DATABASE	150,000.00
022-005-09110-02370	TRAINING	5,400.00
022-005-09110-02380	TRAVEL	600.00
022-005-09110-02390	SUBSISTENCE	2,300.00
022-005-09110-04100	OTHER EQUIPMENT	10,000.00
TOTAL E911		\$ 325,579.00

**APPROVED BUDGET
FY 22-23**

**070 CAPITAL PROJECTS
005 EXPENSES
06202 DETENTION CENTER ALARM SYSTEM**

070-005-06202-00051	CONSTRUCTION	\$	2,497.00
TOTAL 06202	DETENTION CENTER ALARM SYSTEM	\$	2,497.00

**APPROVED BUDGET
FY 22-23**

070 CAPITAL PROJECTS

005 EXPENSES

06210 ANIMAL CONTROL IMPROVEMENT

070-005-06210-00051	CONSTRUCTION	\$	7,644.00
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TOTAL ANIMAL CONTROL IMPROVEMENT		\$	7,644.00
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**APPROVED BUDGET
FY 22-23**

070 CAPITAL PROJECTS

005 EXPENSES

07306 PROSPERITY RESCUE - ROOF

070-005-07306-00051	CONSTRUCTION	\$	32,500.00
070-005-07306-00056	CONTINGENCY	\$	2,500.00
TOTAL PROSPERITY RESCUE - ROOF		\$	35,000.00

**APPROVED BUDGET
FY 22-23**

070 CAPITAL PROJECTS

005 EXPENSES

07506 CONSOLIDATED NO. 5 - ROOF REPAIR

070-005-07506-00051	CONSTRUCTION	\$	32,002.00
070-005-07506-00056	CONTINGENCY	\$	6,000.00
TOTAL CONSOLIDATED NO. 5 - ROOF REPAIR		\$	38,002.00

**APPROVED BUDGET
FY 22-23**

070 CAPITAL PROJECTS

005 EXPENSES

07507 FRIENDLY FIRE DEPARTMENT - ROOF REPAIR

070-005-07507-00051	CONSTRUCTION	\$	3,900.00
070-005-07507-00056	CONTINGENCY	\$	3,000.00
TOTAL FRIENDLY FIRE DEPARTMENT - ROOF REPAIR		\$	6,900.00

**APPROVED BUDGET
FY 22-23**

070 CAPITAL PROJECTS

005 EXPENSES

08133 EMERGENCY SERVICES TRAINING GROUND

070-005-08133-00051	RENOVATIONS/BURN BUILDING	\$	43,819.00
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TOTAL EMERGENCY SERVICES TRAINING GROUND		\$	43,819.00
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**APPROVED BUDGET
FY 22-23**

070 CAPITAL PROJECTS

005 EXPENSES

08134 COURTHOUSE ELEVATOR

070-005-08134-00051	CONSTRUCTION	\$	160,189.00
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TOTAL COURTHOUSE ELEVATOR		\$	160,189.00
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**APPROVED BUDGET
FY 22-23**

070 CAPITAL PROJECTS

005 EXPENSES

09318 NEWBERR INDUSTRIAL PARK SOUTH

070-005-09318 -00040	LAND OPTIONS	\$	11,000.00
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TOTAL NEWBERRY INDUSTRIAL PARK SOUTH		\$	11,000.00
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**APPROVED BUDGET
FY 22-23**

070 CAPITAL PROJECTS

005 EXPENSES

09320 MCCP-PHASE II-A ROADWAY/WATER

070-005-09320-00051	CONSTRUCTION	\$	144,406.00
TOTAL MCCP-PHASE II-A ROADWAY/WATER		\$	144,406.00

**APPROVED BUDGET
FY 22-23**

070 CAPITAL PROJECTS

005 EXPENSES

09321 MCCP-PHASE III-A ROADWAY/WATER/WASTEWATER

070-005-09321-00051	CONSTRUCTION	\$	396,298.00
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TOTAL MCCP-PHASE III-A ROADWAY/WATER/WASTEWATER		\$	396,298.00
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**APPROVED BUDGET
FY 22-23**

070 CAPITAL PROJECTS

005 EXPENSES

09322 MCCP PHASE III-B-OPTION 1 ROADWAY/WATER/WASTEWATER

070-005-09322-00051	CONSTRUCTION	\$	51,496.00
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TOTAL MCCP-PHASE III-B-ROADWAY/WATER/WATERWATER		\$	51,496.00
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**APPROVED BUDGET
FY 22-23**

070 CAPITAL PROJECTS

005 EXPENSES

09324 MCCP-EXTENSION-BUILDING PAD

070-005-09324-00048	ENGINEERING	\$	98,475.00
070-005-09324-00051	CONSTRUCTION	\$	1,236,000.00
TOTAL MCCP-EXTENSION-BUILDING PAD		\$	1,334,475.00

**APPROVED BUDGET
FY 22-23**

070 CAPITAL PROJECTS

005 EXPENSES

09325 FUTURE LAND ACQUISITIONS

070-005-09325-00044	LAND OPTIONS	\$	218,275.00
TOTAL FUTURE LAND ACQUISITIONS		\$	218,275.00

**APPROVED BUDGET
FY 22-23**

**070 CAPTIAL PROJECTS
005 EXPENSES
09326 MCCP II - 773 PROJECT**

070-005-09326-00052	SITE IMPROVEMENTS	\$	517,977.00
TOTAL MCCP II - 773 PROJECT		\$	517,977.00

**APPROVED BUDGET
FY 22-23**

070 CAPITAL PROJECTS

005 EXPENSES

14111 AIRPORT LAYOUT PLAN/SURVEY

070-005-14111-00182	AIRPORT LAYOUT PLAN	\$	250,000.00
070-005-14111-00192	AIRPORT SURVEY		30,000.00
TOTAL AIRPORT LAYOUT PLAN/SURVEY		\$	280,000.00

**APPROVED BUDGET
FY 22-23**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070 CAPITAL PROJECTS

005 EXPENSES

07580 CONSOLIDATED NO 5 - WATER SUPPLY

070-005-07580-00051	CONSTRUCTION	\$	74,939.00
070-005-07580-00056	CONTINGENCY		4,673.00
TOTAL CONSOLIDATED NO 5 - WATER SUPPLY		\$	79,612.00

**APPROVED BUDGET
FY 22-23**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070 CAPITAL PROJECTS

005 EXPENSES

15130 TOWN OF WHITMIRE - TOWN HALL/POLICE REMODEL

070-005-15130-00056	CONTINGENCY	308,593.00
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TOTAL TOWN OF WHITMIRE - TOWN HALL/POLICE REMODEL	\$	308,593.00
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**APPROVED BUDGET
FY 22-23**

**080 SPECIAL REVENUE FUND
005 EXPENSES
14000 AIRPORT**

080-005-14000-02011	CONTINGENCY	\$ 10,000.00
080-005-14000-02011	CONTRACTED SERVICES	4,000.00
080-005-14000-02050	CONTRACTED MAINTENANCE	11,060.00
080-005-14000-02070	CONSULTING AND TECHNICAL FEES	3,000.00
080-005-14000-02100	UTILITIES	7,700.00
080-005-14000-02210	INSURANCE COUNTY BUILDINGS	3,500.00
080-005-14000-02240	MEMBERSHIPS AND DUES	650.00
080-005-14000-02250	OFFICE EXPENSE	500.00
080-005-14000-02310	SUPPLIES	2,000.00
080-005-14000-02320	REPAIRS EQUIPMENT	3,000.00
080-005-14000-02360	TELEPHONE	2,500.00
080-005-14000-02370	TRAINING	700.00
080-005-14000-02380	TRAVEL	500.00
080-005-14000-02390	SUBSISTENCE	700.00
080-005-14000-03050	CHEMICALS	250.00
080-005-14000-03130	FUEL	80,000.00
TOTAL AIRPORT		\$ 130,060.00

**APPROVED BUDGET
FY 22-23**

DEPARTMENT

APPROVED

Information Tech

Replacement computers	\$	35,700
TOTAL	\$	35,700

Probate Judge

Micro film conversion	\$	5,000
Total	\$	5,000

Sheriff Dept

Vehicles	\$	216,000
Bullet Proof Vest		10,995
Computers		9,000
Laptop lease		28,500
Total	\$	264,495

Corrections

Capital Replacement	\$	15,000
Total	\$	15,000

Communications

Network upgrade	\$	36,000
Total		36,000

Rescue Squad

Capital Replacement	\$	10,000
Total	\$	10,000

**APPROVED BUDGET
FY 22-23**

Board of Rural Fire Control

Capital Repairs Building	\$	50,000
Total	\$	50,000

Facilities Management

Rprs to building	\$	215,658
Rprs - Public Safety		35,000
Total	\$	250,658

Ambulance

Other Rquipment	\$	30,000
Total	\$	30,000

Total	\$	696,853
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