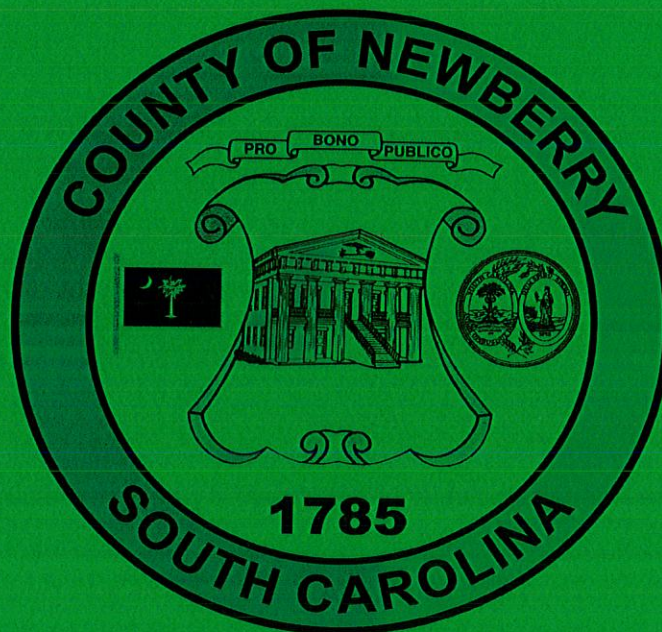


NEWBERRY, SOUTH CAROLINA

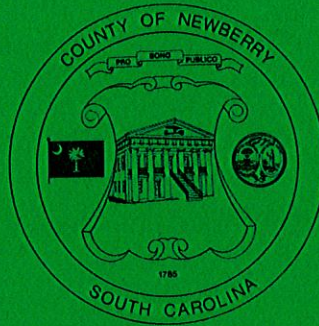
ANNUAL BUDGET



FY 2025-2026

NEWBERRY COUNTY, SOUTH CAROLINA

ANNUAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2026



NEWBERRY COUNTY COUNCIL MEMBERS

Robert "Nick" Shealy, Chairman

**Karl Sease, Vice-Chairman
Johnny M. Scurry
Leon Fulmer**

**William "Stuart" Smith
Travis Reeder
Todd Johnson**

County Administration

**Jeff Shacker, Administrator
Karen M. Brehmer, Deputy Administrator
Debbie S. Cromer, Finance Director**

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STATE OF SOUTH CAROLINA)
COUNTY OF NEWBERRY)

ORDINANCE NO. 05-02-2025.

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES, IF NECESSARY.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended,
BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay for appropriations provided in the Newberry County Budget,
Hereinafter made for the fiscal year beginning July 1, 2025, and ending June 30, 2026, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year and not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

SECTION II. GENERAL FUND REVENUES AND EXPENDITURES

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
<u>PROPERTY TAXES</u>	
CURRENT REAL ESTATE TAXES	\$ 19,032,442
VEHICLE TAXES	\$ 2,825,000
WATERCRAFT TAXES	\$ 496,000
HOMESTEAD EXEMPTION	\$ 1,065,000

MANUFACTURERS REIMBURSEMENT	\$ 600,000
DELINQUENT REAL ESTATE TAXES	\$ 560,000
MERCHANTS INVENTORY	\$ 86,537
FEE IN LIEU OF TAXES (FILOT)	\$ 1,441,962
MOTOR CARRIER IN LIEU	\$ <u>303,054</u>

PROPERTY TAXES: \$ 26,409,995

LICENSES AND PERMITS

FRANCHISE FEES	\$ 19,134
BUILDING INSPECTION - FEES/PERMITS	\$ 525,000
ZONING - FEES/PERMITS	\$ <u>72,000</u>

LICENSES AND PERMITS: \$ 616,134

INTERGOVERNMENTAL

LOCAL GOVERNMENT FUND	\$ 1,858,402
RURAL STABILIZATION FUND	\$ 387,097
TRANSFER FROM STATE ACCOMMODATIONS TAX FUND	\$ 30,317
VETERANS AFFAIRS	\$ 5,440
SALARY SUPPLEMENT (ELECTED OFFICIALS)	\$ 60,000
MAGISTRATES SALARY SUPPLEMENT	\$ 37,500
NATIONAL FORESTRY FUNDS	\$ 130,000
VC SUMMER / SC EMERGENCY MANAGEMENT GRANT	\$ 183,209
CHILD FATALITY FUNDS	\$ <u>34,783</u>

INTERGOVERNMENTAL: \$ 2,871,748

CHARGES FOR SERVICES

CLERK OF COURT - TITLE IV-D	\$ 110,000
S. C. OPIOD RECOVERY FUND	\$ 35,000
DELINQUENT TAX COST	\$ 81,413
SCHOOL RESOURCE OFFICERS - NCSD	\$ 528,705
SCHOOL RESOURCE OFFICERS - STATE	\$ 329,719
SHERIFF - FEES	\$ 3,000
SALE OF PIPE	\$ 200
ANIMAL CONTROL - OTHER	\$ 1,671
ANIMAL CONTROL - ADOPTIONS	\$ 14,000
ANIMAL CONTROL - SPAY-NEUTER PROJECT	\$ 23,000
SOLID WASTE - TIPPING FEES	\$ <u>1,903,470</u>

CHARGES FOR SERVICES: \$ 2,885,178

FINES

CENTRAL COURT - FEES AND FINES	\$ 635,000
PROBATE JUDGE - FEES	\$ 78,524
CLERK OF COURT - CONVEYANCE FEES	\$ 185,563
CLERK OF COURT - FEES AND FINES	<u>\$ 103,733</u>

FINES: \$ 1,002,820

INTEREST

INTEREST	<u>\$ 550,000</u>
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INTEREST: \$ 550,000

MISCELLANEOUS

RETURNED CHECK CHARGES	\$ 100
WESTVIEW - PHONE REIMBURSEMENT	\$ 2,500
DEPT OF JUVENILE JUSTICE - PHONE REIMBURSEMENT	\$ 1,000
OTHER	\$ 75,000
TREASURER'S DECALS	\$ 39,000
UTILITIES / RENT ONE STOP	\$ 12,000
REGISTRATION AND ELECTIONS	\$ 42,000
RECYCLING REVENUE	\$ 31,417
SOLID WASTE - TIRES	\$ 45,000
SHERIFF - OTHER	\$ 4,500
SHERIFF - FORESTRY	\$ 6,600
LAW ENFORCEMENT SERVICES - REIMBURSEMENT	\$ 90,000
ASSESSORS - COPIES	\$ 50
ASSESSORS - GIS	\$ 200
CORONER - OTHER	\$ 7,500
MOBILE HOME LICENSES	\$ 1,162
CLERK OF COURT - COPIES	\$ 17,810
PROBATE - COPIES	\$ 3,210
SPECIAL LICENSE PLATES	\$ 15,941
SOIL AND WATER CONSERVATION	\$ 66,476
COMMERCIAL YARD CLEARING DEBRIS	\$ 2,500
FOX BRIAR - SPECIAL TAX DISTRICT	\$ 5,550
GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT	\$ 4,200
JB FULMER COURT - SPECIAL TAX DISTRICT	\$ 2,000
DHEC PHONE	<u>\$ 800</u>

MISCELLANEOUS: \$ 476,516

DEBT PROCEEDS / CAPITAL FUNDING

CAPITAL PROJECT ACCOUNT – MCIP	\$ 936,589
CAPITAL REIMBURSEMENT	\$ 1,191,200
LEASE-PURCHASE FINANCING	\$ 2,096,000
GO BOND SERIES 2025	<u>\$ 390,000</u>

DEBT PROCEEDS / CAPITAL FUNDING: \$ 4,613,789

USE OF FUND BALANCE: \$ 458,852

TOTAL GENERAL FUND REVENUE: \$ 39,885,032

EXPENDITURES

AMOUNT

LEGISLATIVE

COUNTY COUNCIL	\$ 520,394
LEGALS	<u>\$ 105,000</u>

LEGISLATIVE: \$ 625,394

ADMINISTRATIVE

COUNTY ADMINISTRATOR	\$ 1,070,380
NON-DEPARTMENTAL	\$ 2,655,795
INFORMATION TECHNOLOGY	\$ 536,800
DEBT SERVICE	<u>\$ 1,214,783</u>

ADMINISTRATIVE: \$ 5,477,758

TAX ASSESSMENT AND COLLECTION

TREASURER	\$ 610,932
AUDITOR	\$ 483,880
ASSESSOR	\$ 891,212
TAX REVIEW & APPEALS BOARD	\$ 7,200
DELINQUENT TAX	\$ 195,804
GIS	<u>\$ 189,374</u>

TAX ASSESSMENT AND COLLECTION: \$ 2,378,402

ELECTION AND REGISTRATION

REGISTRATION-ELECTION \$ 313,880

ELECTION AND REGISTRATION:\$ 313,880

ADMINISTRATION OF JUSTICE

CIVIL AND CRIMINAL COURT	\$ 77,744
SOLICITOR	\$ 136,736
CLERK OF COURT	\$ 669,693
FAMILY COURT	\$ 235,942
PROBATE COURT	\$ 388,068
PROBATION PARDON AND PAROLE	\$ 1,050
PUBLIC DEFENDER	\$ 114,444
CORONER	\$ 316,887
CENTRAL COURT	\$ 706,637

ADMINISTRATION OF JUSTICE: \$ 2,647,201

LAW ENFORCEMENT AND DETENTION

SHERIFF	\$ 5,424,526
SCHOOL RESOURCE OFFICERS - NCSD	\$ 528,705
SCHOOL RESOURCE OFFICERS - STATE	\$ 329,719
CORRECTIONS	\$ 2,992,948
ANIMAL CONTROL	\$ 560,164

LAW ENFORCEMENT AND DETENTION: \$ 9,836,062

PUBLIC SAFETY

EMERGENCY SERVICES	\$ 398,961
COMMUNICATIONS	\$ 1,534,473
BOARD OF RESCUE SQUADS	\$ 450,577
HAZ MAT	\$ 19,015
BOARD OF RURAL FIRE CONTROL	\$ 2,436,208
EMS	\$ 2,618,966

PUBLIC SAFETY: \$ 7,458,200

PUBLIC WORKS AND MAINTENANCE

PUBLIC WORKS	\$ 2,256,563
FOX BRIAR – SPECIAL TAX DISTRICT	\$ 4,500
GLADE SPRINGS ROAD – SPECIAL TAX DISTRICT	\$ 1,500
J.B. FULMER COURT – SPECIAL TAX DISTRICT	\$ 2,000

COLLECTIONS	\$ 1,142,132
TRANSFER STATION	\$ 2,609,878
FLEET SERVICES	\$ 636,410
FACILITIES MANAGEMENT	\$ 1,845,373
COMMUNITY HALL	\$ 18,550
EMERGENCY SERVICES TRAINING GROUND	\$ 69,300
HELENA COMMUNITY CENTER	\$ <u>6,200</u>

PUBLIC WORKS AND MAINTENANCE: \$ 8,592,406

PLANNING AND DEVELOPMENT

CENTRAL MIDLANDS REGION COG	\$ 24,392
ECONOMIC DEVELOPMENT	\$ 416,314
SMALL BUSINESS DEVELOPMENT CENTER	\$ 5,610
BUILDING AND ZONING	\$ <u>808,369</u>

PLANNING AND DEVELOPMENT: \$ 1,254,685

AGRICULTURE & HOME ECONOMICS

CLEMSON EXTENSION	\$ 31,977
SOIL AND WATER CONSERVATION DISTRICT	\$ <u>114,933</u>

AGRICULTURE & HOME ECONOMICS: \$ 146,910

PUBLIC HEALTH

HEALTH DEPARTMENT	\$ 2,862
BECKMAN MENTAL HEALTH	\$ 14,306
WESTVIEW BEHAVIORAL	\$ 1,530
NEWBERRY FREE MEDICAL CLINIC	\$ <u>5,610</u>

PUBLIC HEALTH: \$ 24,308

SOCIAL SERVICES

DEPARTMENT OF SOCIAL SERVICES	\$ 82,020
VETERANS AFFAIRS	\$ 227,088
COUNCIL ON AGING	\$ 61,200
PATHWAY TO HEALING	\$ 4,335
SISTERCARE, INC.	\$ 2,341
NEWBERRY COUNTY LITERACY	\$ 7,140
THE NEWBERRY MUSEUM	\$ 51,000
NEWBERRY OPERA HOUSE	\$ <u>25,500</u>

SOCIAL SERVICES: \$ 460,624

MISCELLANEOUS

AIRPORT	\$ 36,895
GOVERNMENTAL ASSOCIATION	\$ 400
SC ASSOCIATION OF COUNTIES	\$ 9,200
NATIONAL ASSOCIATION OF COUNTIES	\$ 800
NEWBERRY COUNTY CHAMBER OF COMMERCE	\$ 200
MEDICALLY INDIGENT	\$ 57,500
RECREATION	\$ 309,707
MAYBINTON BALLPARK	\$ 1,000

MISCELLANEOUS: \$ 415,702

CONTINGENCY

CONTINGENCY	\$ 253,500
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CONTINGENCY: \$ 253,500

TOTAL GENERAL FUND EXPENDITURES: \$ 39,855,032

SECTION III. SPECIAL REVENUE FUND REVENUES AND EXPENDITURES

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following sums of money in the amounts and for the purposes set forth as follows:

VICTIMS ASSISTANCE FUND

<u>REVENUES</u>	<u>AMOUNT</u>
VICTIMS ADVOCATE	\$ 66,000
USE OF VICTIMS ASST FUND BALANCE	\$ 25,060

REVENUE: \$ 91,060

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 43,883
SOCIAL SECURITY	\$ 3,358
RETIREMENT	\$ 9,321
INSURANCE	\$ 14,111
WORKERS COMPENSATION	\$ 1,037
MEMBERSHIPS & DUES	\$ 550
OFFICE EXPENSE	\$ 2,000
TELEPHONE	\$ 500

TRAINING	\$	1,000
TRAVEL	\$	2,800
SUBSISTENCE	\$	4,000
UNIFORMS	\$	2,500
CAPITAL OUTLAY	\$	<u>6,000</u>

EXPENDITURES: \$ 91,060

SEX OFFENDERS FUND

<u>REVENUES</u>		<u>AMOUNT</u>
SEX OFFENDER REGISTRY PROGRAM	\$	5,380
USE OF SEX OFFENDERS FUND BALANCE	\$	<u>8,620</u>

REVENUE: \$ 14,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
SEX OFFENDERS REGISTRY	\$	7,000
OFFICE EXPENSE	\$	2,000
CAPITAL REPLACEMENT	\$	<u>5,000</u>

EXPENDITURES: \$ 14,000

JAIL FEES FUND

<u>REVENUES</u>		<u>AMOUNT</u>
INMATE USER FEES COLLECTED	\$	71,000
USE OF JAIL FEES FUND BALANCE	\$	<u>101,100</u>

REVENUE: \$ 172,100

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONTRACTED MAINTENANCE	\$	15,000
MEMBERSHIPS & DUES	\$	1,200
OFFICE EXPENSE	\$	10,000
TRAINING	\$	600
TRAVEL	\$	4,900
SUBSISTENCE	\$	400
CLEANING SUPPLIES	\$	10,000
UNIFORMS	\$	15,000
CAPITAL OUTLAY	\$	<u>115,000</u>

EXPENDITURES: \$ 172,100

BOARD OF RESCUE SQUADS GRANT FUND

<u>REVENUES</u>	<u>AMOUNT</u>
EMS GRANT	\$ <u>8,000</u>
	REVENUE: \$ 8,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CAPITAL OUTLAY - GRANTS	\$ <u>8,000</u>
	EXPENDITURES: \$ 8,000

PUBLIC WORKS GRANT FUND

<u>REVENUES</u>	<u>AMOUNT</u>
C-FUNDS – NEWBERRY CTC	\$ <u>1,614,722</u>
	REVENUE: \$ 1,614,722
<u>EXPENDITURES</u>	<u>AMOUNT</u>
GRAVEL	\$ 110,000
ROAD PAVING, LAND IMPROVEMENT	\$ <u>1,504,722</u>
	EXPENDITURES: \$ 1,614,722

COLLECTIONS GRANT FUND

<u>REVENUES</u>	<u>AMOUNT</u>
DHEC RECYCLING GRANT	\$ <u>40,000</u>
	REVENUE: \$ 40,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
OTHER EQUIPMENT	\$ <u>40,000</u>
	EXPENDITURES: \$ 40,000

E911 EMERGENCY TELEPHONE REPORTING FUND

<u>REVENUES</u>	<u>AMOUNT</u>
ANTICIPATED SERVICE CHARGES	\$ 381,792
USE OF E911 TELEPHONE FUND BALANCE	<u>\$ 65,646</u>
	REVENUE: \$ 447,438

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 80,242
SOCIAL SECURITY	\$ 6,139
RETIREMENT	\$ 14,893
INSURANCE	\$ 44,494
WORKERS COMPENSATION	\$ 170
CONTRACTED MAINTENANCE	\$ 125,000
MEMBERSHIPS & DUES	\$ 800
OFFICE EXPENSE	\$ 3,000
POSTAGE	\$ 1,000
PRINTING	\$ 500
TELEPHONE	\$ 1,500
911 SUBSCRIBER DATABASE	\$ 150,000
TRAINING	\$ 4,500
TRAVEL	\$ 4,200
SUBSISTENCE	\$ 1,000
OTHER EQUIPMENT	<u>\$ 10,000</u>
	EXPENDITURES: \$ 447,438

NEWBERRY COUNTY AIRPORT FUND

<u>REVENUES</u>	<u>AMOUNT</u>
AIRPORT HANGAR RENTAL	\$ 26,000
SALES OF AVIATION FUEL	\$ 87,000
FAA ENTITLEMENT GRANT	\$ 433,954
BIPARTISAN INFRA - BIL GRANT	\$ 169,019
SC AERONAUTICS COMMISSION	\$ 32,192
TRF FROM GENERAL FUND	\$ 36,895
USE OF FUND BALANCE	<u>\$ 13,916</u>
	REVENUE: \$ 798,976

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ 10,000
CONTRACTED SERVICES	\$ 4,500
CONTRACTED MAINTENANCE	\$ 11,060
CONSULTING AND TECHNICAL FEES	\$ 3,000
UTILITIES	\$ 8,000
INSURANCE COUNTY BUILDINGS	\$ 6,311
MEMBERSHIPS & DUES	\$ 650
OFFICE EXPENSE	\$ 500
SUPPLIES	\$ 3,000
REPAIRS EQUIPMENT	\$ 10,000
TELEPHONE	\$ 2,500
TRAVEL	\$ 1,850
CHEMICALS	\$ 250
FUEL	\$ 70,000
DESIGN/ENGINEERING	\$ <u>667,355</u>

EXPENDITURES: \$ 798,976

LYNCH'S WOODS PARK FUND

<u>REVENUES</u>	<u>AMOUNT</u>
RENTAL FEES	\$ 18,500
PARD GRANT	\$ 26,400
UCF GRANT	\$ 24,000
INTEREST EARNINGS	\$ 1,500
USE OF LYNCH'S WOODS PARK FUND BALANCE	\$ <u>10,340</u>

REVENUE: \$ 80,740

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 11,950
SOCIAL SECURITY	\$ 915
WORKERS COMPENSATION	\$ 334
CONTRACTED MAINTENANCE	\$ 800
UTILITIES	\$ 900
SUPPLIES	\$ 2,000
TRAINING	\$ 250
TRAVEL	\$ 91
FUEL	\$ 500
PARD GRANT EXPENDITURES	\$ 33,000
UCF GRANT EXPENDITURES	\$ <u>30,000</u>

EXPENDITURES: \$ 80,740

STATE ACCOMMODATIONS TAX FUND

<u>REVENUES</u>	<u>AMOUNT</u>
STATE ACCOMMODATIONS TAX	\$ 119,001
USE OF STATE A-TAX FUND BALANCE	\$ <u>12,346</u>
	REVENUE: \$ 131,347
<u>EXPENDITURES</u>	<u>AMOUNT</u>
TRANSFER TO GENERAL FUND (\$25,000)	\$ 25,000
TRANSFER TO GENERAL FUND (5% OF OVERAGE)	\$ 5,317
ADVERTISING PROMOTIONS (30% OF OVERAGE)	\$ 31,904
TOURISM RELATED (65% OF OVERAGE)	\$ <u>69,126</u>
	EXPENDITURES: \$ 131,347

NOTE: EXPENDITURES PURSUANT TO BUDGET PROVISOS AND SECTION 6-4-20 OF THE CODE OF LAWS OF SC. AS AMENDED, 1976

COMMUNITY SERVICES FUND

<u>REVENUES</u>	<u>AMOUNT</u>
TRANSFER FROM GENERAL FUND	\$ <u>1,215,806</u>
	REVENUE: \$ 1,215,806
<u>EXPENDITURES</u>	<u>AMOUNT</u>
NEWBERRY COUNTY LIBRARY	\$ 608,208
NEWBERRY COUNTY DISABILITIES AND SPECIAL NEEDS	\$ 45,190
PIEDMONT TECHNICAL COLLEGE	\$ <u>562,408</u>
	EXPENDITURES: \$ 1,215,806

SECTION IV: DEBT SERVICE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
CURRENT REAL ESTATE TAXES	\$ 300,691
VEHICLE TAXES	\$ 41,914
WATERCRAFT TAXES	\$ 7,359

HOMESTEAD EXEMPTION	\$ 16,107
MANUFACTURERS REIMBURSEMENT	\$ 7,226
DELINQUENT REAL ESTATE TAXES	\$ 23,686
FEE IN LIEU OF TAXES (FILOT)	\$ 23,686
MOTOR CARRIER IN LIEU	\$ 4,946
USE OF FUND BALANCE	\$ <u>385,016</u>

DEBT SERVICE FUND REVENUE: \$ 810,631

<u>EXPENDITURES</u>	<u>AMOUNT</u>
2018 C – GENERAL OBLIGATION BOND	\$ 92,394
2020 A – GENERAL OBLIGATION BOND	\$ 198,795
2020 B – GENERAL OBLIGATION BOND	\$ 83,817
2025 – GENERAL OBLIGATION BOND	\$ <u>435,625</u>

DEBT SERVICE FUND EXPENDITURES: \$ 810,631

SECTION V: CAPITAL PROJECTS FUND

There is hereby appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
<u>CAPITAL PROJECTS</u>	
TRF FROM GENERAL FUND	\$ 112,243
SC COORDINATING COUNCIL FOR ECON DEV	\$ 2,000,000
SC DEPT OF COMMERCE SITE ENHANCE GRANT	\$ 600,000
UTILITY TAX CREDITS - GRANT	\$ 566,513
CDBG – COMMUNITY DEV BLOCK GRANT	\$ 475,000
CDBG – WHITMIRE STREETScape	\$ 750,000
SS4A PLANNING GRANT	\$ 240,000
SCRIP – MCCC 3B	\$ 678,750
C-FUNDS – NEWBERRY CTC	\$ 1,186,119
CAPITAL PROJECT SALES TAX	\$ 43,840,854
GALLMAN PLACE – STATE GRANT	\$ <u>312,230</u>

CAPITAL PROJECTS: \$ 50,761,709

TOTAL CAPITAL PROJECTS FUND REVENUE: \$ 50,761,709

<u>EXPENDITURES</u>	<u>AMOUNT</u>
<u>CAPITAL PROJECTS</u>	
SAFE STREETS FOR ALL PROJECT	\$ 300,000
MAWSON'S WAY ROADWAY	\$ 3,920,214
NEWBERRY IND PARK SOUTH	\$ 20,000
MCCP - WATER/WASTEWATER III-B	\$ 997,000
WHITMIRE SIDEWALK PROJECT (CDBG)	\$ 531,100
WHITMIRE STREETScape PROJECT	\$ 840,311

CAPITAL PROJECTS: \$ 6,608,625

CPST PROJECTS (2022)

COUNTY DETENTION CENTER	\$ 8,594,937
PUBLIC SAFETY COMPLEX	\$ 7,740,876
COURTHOUSE IT IMPROVEMENTS	\$ 253,211
MUSEUM ROOF / HVAC	\$ 1,485,616
NEWBERRY RECREATION COMPLEX	\$ 4,101,064
PROSPERITY PARK IMPROVEMENTS	\$ 3,044,663
WHITMIRE TOWN GYM	\$ 1,372,231
POMARIA SCHOOL COMMUNITY CENTER	\$ 717,702
LITTLE MOUNTAIN REUNION PARK	\$ 2,063,170
NCWSA CANNONS CREEK WWTP	\$ 8,210,326
NEWBERRY DOWNTOWN AMPHITHEATER	\$ 4,535,887
GALLMAN PLACE	\$ 2,033,401

CPST PROJECTS (2022): \$ 44,153,084

TOTAL CAPITAL PROJECTS FUND EXPENDITURES: \$ 50,761,709

**SECTION VI. COST OF LIVING INCREASES FOR ELECTED OFFICIALS AND OFFICIALS
APPOINTED BY AUTHORITY OTHER THAN THE COUNTY ADMINISTRATOR**

(A) County Council:

In order to increase the salaries of its members, County Council must comply with the statutory restrictions contained in Section 4-9-100 of the South Carolina Code of Laws 1976, as amended.

- (B) Other Elected Officials and Officials Appointed by authority other than the County Administrator shall receive a cost-of living-adjustment in FY2025-2026 equal to the cost-of-living adjustment authorized by County Council for county employees appointed by the County Administrator.

SECTION VII. TRANSFERRING OF FUNDS

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Neither the Administrator, nor any Department Head, may establish or fund any additional position(s) without the knowledge and consent of the County Council.

SECTION VIII. BUDGET PROVISOS

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the County Operating and Capital Budgets for the Fiscal Year 2025-2026. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

SECTION IX. TAX ANTICIPATION BORROWING

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2025-2026, with all amounts borrowed to be repaid prior to the end of such fiscal year.

SECTION X. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION XI. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2025-26, which commences on July 1, 2025, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this 4th day June of 2025, in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

**By: _____
Robert N. Shealy, Chairman**

Attest:

**_____
Andrew Wigger, Clerk to Council**

Reviewed and approved as to form:

**_____
Joanie Winters, County Attorney**

**FIRST READING: May 7, 2025
SECOND READING: May 21, 2025
PUBLIC HEARING: June 4, 2025
THIRD READING: June 4, 2025**

**NEWBERRY COUNTY FY 2025-2026
UNIFORM FEE SCHEDULE
(Fees and Charges by County Department)**

***Basic cost for copies Countywide \$.35 per page.**

ANIMAL CONTROL

Adoptions:	Cats & Kittens	\$	75.00	
	Dogs & Puppies	\$	100.00	
Redemptions:		\$	25.00	for first day per animal
		\$	10.00	each additional day per animal
Microchip Fee:		\$	20.00	
DHEC Quarantine Fee:		\$	100.00	for 10 days
Low-Cost Pet Sterilization:		\$	30.00	

BUILDING AND ZONING DEPARTMENT

Building Fees:

\$1,000 or less	\$	50.00	
\$1,001 to \$5,000	\$	50.00	for the first \$1,000, plus
fraction thereof		\$ 10.00	for each additional \$1,000 or
\$5,001 to \$50,000	\$	50.00	for the first \$5,000, plus
	\$	10.00	for each additional \$1,000 or fraction
			thereof
\$50,001 to \$100,000	\$	270.00	for the first \$50,000, plus
	\$	5.00	for each additional \$1,000 or fraction
			thereof
\$100,001 to \$500,000	\$	470.00	for the first \$100,000, plus
fraction thereof		\$ 5.00	for each additional \$1,000 or
\$500,001 and up	\$	1,670.00	for the first \$500,000, plus
	\$	5.00	for each additional \$1,000 or fraction
			thereof

Building permit fees are based on building valuation data as published by the ICC (International

Code Council and will be calculated by staff at the time of permit issuance

Re-inspection Fee	\$ 75.00	for first re-inspection; doubles each inspection thereafter
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Plan Review Fee	¼ the cost of permit fee for Residential / ½ for Commercial
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Manufactured Home Fees:

Single-Wide Manufactured Home:	\$ 100.00
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Double-Wide Manufactured Home:	\$ 200.00
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Manufactured Home Moving Fee:	\$ 100.00
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Manufactured Home Decal:	\$ 5.00
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Flood Management Fees:

Flood Permit Fee	\$ 75.00
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Planning And Zoning Fees:

New Sign	\$ 200.00
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Re-facing Fee	\$ 75.00
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Tower Permit Fee	\$ 500.00
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Co-Location Tower Permit Fee	\$ 200.00
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Zoning Permit Fee	\$ 75.00
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Demo Fee	\$ 50.00
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Re-inspection Fee	\$ 75.00
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Zoning Map Amendment /	\$ 200.00	for 1 st acre
Rezoning Request	\$ 200.00	for 2 nd acre
	\$ 25.00	per acre thereafter

Manufactured Home Park/ Application Fee	\$ 200.00	plus \$20 per lot
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Variance Request	\$ 150.00
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Notice of Appeal	\$ 200.00
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Special Exception Request	\$	200.00
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Land Development (Subdivision) Fees:

Application Fee	\$	100.00	plus \$20.00 per lot or dwelling unit up to 4
Traditional Subdivision	\$	5.00	per lot above 4 lots
Residential Group Developments:	\$	300.00	plus \$20.00 per lot for more than 4 units or lots

Traditional Subdivision and Residential Group Developments:

1-5 Lots/Units	\$	50.00	application fee plus \$20 per lot/unit
More than 5 Lots/Units	\$	300.00	application fee plus \$20 per lot/unit
Plat Revisions	\$	25.00	
Commercial or Industrial Group Developments:	\$	500.00	application fees plus \$0.01 per sq. ft of building space
Gross Square footage:			
1-5 buildings	\$	25.00	per building
Above 5 buildings	\$	125.00	plus \$10.00 per building above 5

(Fees set by ordinances. Subject to change with amendments to ordinances.)

Stormwater Management:

Level I Permit	\$	120.00	per acre of disturbed land
Level II Permit	\$	150.00	per acre of disturbed land
Level III Permit	\$	200.00	per acre of disturbed land
Plan Review Fee			half cost of Level I -III Permit
Concentrated Animal Feeding Operation (CAFO) Permit Fee	\$	200.00	per acre of disturbed land to maximum of \$3,000.00 per permit

CLERK OF COURT

Circuit Court filing fees are set by statute.

Family Court filing fees are set by statute.

Real Estate document filing fees are set by statute.

Circuit and Family Court fines imposed by Judges.

Family Court cost for child support are set by statute.

Copies:	\$.35	per page *
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License Online Search:	\$	5.00	a day
	\$	30.00	a month

DELINQUENT TAX COLLECTOR

Fees set by statute.

DETENTION CENTER

Medical Co-Pay for inmates, except for indigents	\$	5.00
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SHERIFF

Incident Report Except for victims, who are entitled to a free report	\$	5.00
Sex Offender Registration (\$75.00 to SLED and \$75.00 to County) with no charge for indigents	\$	150.00
Criminal Record Check	\$	15.00
Fingerprints (except for arrestees and teachers, who are free)	\$	5.00
Service of Summons and Complaints	\$	15.00
Service of Subpoenas	\$	10.00
Service of Judgment	\$	25.00

Service of Executions	\$	25.00
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PROBATE JUDGE

Copies	\$.35 per page *
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Other fees charged according to state statute.

PUBLIC WORKS

Driveways	Newberry County will install one driveway per lot on County maintained roads free of charge with the following limitations: 24-foot width.
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Apron installed to match roadway (crusher run or asphalt), only to limit of the Right of Way.

MSW and C&D Trash	\$	70.00 per ton at Transfer Station
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Mega Users	\$	72.00 per ton after the first 1000 tons in any one fiscal year period
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	\$	11.00 Fuel Surcharge will be added per ton to MSW, C&D Trash and Mega Users
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Tires	\$	150.00 per ton
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Yard Debris	No charge for residential dumping of the individual's personal yard debris at the Transfer Station
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	\$	40.00 per ton for commercial dumping of yard debris
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TAX ASSESSOR

Copies	\$.35
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B/W 8 1/2 X11 Property Cards	\$.35
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Color Property cards/ Information sheet 8 1/2 X 11	\$	5.00
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Color Maps 8 1/2 X 11	\$	10.00
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Tax Map Index Maps 24X24 Color	\$	12.00
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Tax Map without Aerial 24X34 Color	\$	15.00
Tax Map with Aerial 24X34 Color	\$	25.00
Custom Maps	\$	50.00

Digital Data

Digital Orthos whole county	\$	1,500.00
Digital Layers parcel w #s only	\$	500.00
Digital parcel layer w owner attributes	\$	750.00
Zoning	\$	200.00
Digital other layers each	\$	110.00
Tiles sold at various prices each	\$25.00-110.00	
Tapes/disc must be supplied by customer		

TREASURER

Fees set by statute.

Decals – Vehicles	\$	1.00
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CORONER

Cremation Permits	\$	25.00
Reports – Insurance Companies	\$	60.00

BUDGET ORDINANCE PROVISOS FISCAL YEAR 2025-2026

RESCUE SERVICES

PROVIDED that seven (7) rescue squads shall be operated throughout the County and shall provide rescue services to all citizens in the County, under the supervision of the Board of Rescue Squads. These rescue squads may operate ambulances.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each rescue squad shall report to the Emergency Services Coordinator call data, as to their numbers of call responses, response times, transports made, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the provision of rescue services.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes or updates throughout the year shall be reported in a timely manner.

PROVIDED FURTHER that the Emergency Services Coordinator shall submit annually to the County Administrator a budget request containing proposed rescue squad-related needs for vehicles, equipment, supplies, grant match funding, and construction.

PROVIDED FURTHER that the division of current-year appropriations for capital purchases among rescue squads will be recommended to County Council by the Board of Rescue Squads; Council will consider the Board's recommendations in making the final determination.

FIRE PROTECTION SERVICES

PROVIDED that eleven (11) rural fire departments shall be operated throughout the County under the supervision of the Board of Rural Fire Control and shall provide fire protection services to all citizens of Newberry County utilizing eleven (11) primary locations and any respective sub-stations that may have been established.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is received.

PROVIDED FURTHER that the County of Newberry will share tax funds collected on a countywide basis with municipal fire departments, pursuant to Section 4-9-30 (5), SC Code of Laws 1976, as amended. The amounts distributed to the municipalities are based on the percentage of taxable basis in the County for the most current tax year, with appropriated proportions and amounts being calculated as follows for FY 2024-2025: City of Newberry, 17.33% (\$111,254.27); Town of Prosperity, 1.83% (\$11,901.92); Town of Whitmire, 1.27% \$7,446.65. This funding will be allocated to the municipalities quarterly, based upon the receipt of tax revenues.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

PROVIDED FURTHER, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to their numbers of call responses, response times, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

EMERGENCY SERVICES – GENERAL

PROVIDED that the Emergency Services Coordinator shall be responsible for coordinating purchases of rescue squad and fire department related vehicles and equipment through the County's central purchasing system, whenever such purchases involve the use of County funding. By a recorded vote, duly assembled, County Council may waive this requirement.

PROVIDED FURTHER that all fire and rescue departments must provide the Newberry County Finance Director with required financial reporting information by January 15 and July 15 of each year. Such information will include statements for all bank and other financial accounts, including those for checking, savings, cash, investment, and certificates of deposit. Each department must also provide reports detailing cash and checks on hand, expenditure receipts, deposit receipts, receipts issued for donations, and all records related to the receipt and expenditure of grant funding/governmental appropriations.

PROVIDED FURTHER that the Emergency Services Coordinator will coordinate maintenance for all fire and rescue equipment and help verify that all vehicles have proper insurance.

PROVIDED FURTHER that when a new fire, rescue or EMS vehicle is purchased, the squad or department receiving the new vehicle must remove from service a vehicle of similar kind, unless otherwise authorized by the County Administrator, upon recommendation by County Council's Public Safety and Courts Committee.

PROVIDED FURTHER that the Emergency Services Coordinator will ensure adherence by all fire and rescue departments to training requirements, as well as those requirements pertaining to occupational health and safety.

APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES

PROVIDED that all agencies, commissions, and boards, whether directly appointed by County Council or not, which receive funds from Newberry County and/or in-kind benefits from the use/operation of County-owned property, shall submit a brief quarterly report demonstrating the entity's benefit to Newberry County. The County may require the use of designated forms for these reports, and for agency funding requests. Such entities must submit an audit report or certified financial statement to the County Administrator's office within six months following the end of the fiscal year. Where entities cannot provide an audit report or certified financial statement, their appropriations may be withheld or paid directly to vendors selected through the County's central purchasing system.

PROVIDED that the Soil and Water Conservation District must give an update to the Finance Committee.

ACCOMMODATIONS TAX

PROVIDED that state accommodations tax revenue shall be allocated as follows: the first \$25,000 shall be deposited into the General Fund and appropriated to the Newberry Opera House; five (5) percent of the remaining balance shall also be deposited into the General Fund; thirty (30) percent of the remaining balance shall be allocated for Tourism Promotion; sixty-five (65) percent of the remaining balance shall be allocated for Tourism Related expenditures.

PROVIDED FURTHER that all these funds shall be kept in a separate fund account.

E911

PROVIDED that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

DEBT SERVICE

PROVIDED that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

JAIL USER FEE

PROVIDED that this fee is generated from use of the inmate commissary and from a fee assessed to any person being booked into the Newberry County Detention Center.

PROVIDED FURTHER that these funds may be disbursed for special inmate needs, pursuant to state law and the County Ordinance imposing the Detention Center Jail User Fee.

NON-DEPARTMENTAL

PROVIDED that the County Administrator may approve the use of funding appropriated for non-departmental purposes to meet capital, maintenance, or personnel needs.

GENERAL

PROVIDED that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

PROVIDED FURTHER that monies are appropriated to departments by codes. A department head is hereby authorized to request a transfer of funds between objects of expenditures within their department, on a per-occurrence basis.

PROVIDED FURTHER that transfers pertaining to specific wages and salaries are permitted in accordance with the County's Classification and Compensation Plan.

PROVIDED FURTHER that incentive pay for performance/merit and/or job descriptions amended to include additional duties and responsibilities will be distributed as directed by County Council and within the guidelines of the County's Classification and Compensation Plan.

PROVIDED FURTHER that all line-item transfers within the FY 2025-2026 Operating and other budgets must be approved by the County Administrator.

PROVIDED FURTHER that, as information for Council's second monthly meeting each month, the Finance Director will provide a complete listing of all line-item transfers that have occurred in the preceding thirty (30) days.

PROVIDED FURTHER that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees.

PROVIDED FURTHER that, unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the following rates, which are based on the Meals & Incidentals (M&IE) rates of the U.S. General Services Administration in effect on July 1, 2025, averaged for destinations of travel within South Carolina and rounded up to the nearest dollar:

Breakfast	Lunch	Dinner	M&EI Total	First & Last Day of Travel
\$20	\$22	\$34	\$80	\$60

Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. Meeting/Conference agenda must be attached to reimbursement request. Receipts for meals must be provided. Reference Newberry County Employee Handbook, "Travel and Subsistence Allowance."

PROVIDED FURTHER that allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time.

PROVIDED FURTHER that without the approval of the County Administrator, no employee may draw advanced funds before travel, and any funds advanced must be strictly accounted for at the conclusion of the trip.

PROVIDED FURTHER that employees assigned cell phones and/or smart phones by Newberry County must reimburse the County for any charges above those included in monthly voice and data plans regarding personal usage.

PROVIDED FURTHER that all service charges, fees, fines, and other monies received by the County departments shall be deposited with the County Treasurer's Office on a daily basis.

PROVIDED FURTHER that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act.

PROVIDED FURTHER that if the County is a partner in any contract requiring copies to be made for the completion of the contract there shall be no charge(s) levied from the department or elected official's office (in which the copies are made).

PROVIDED FURTHER that all boards and commissions shall submit to the County Administrator's Office annually reports indicating attendance by their respective memberships.

PROVIDED FURTHER that any agency funded in whole or in part by the County must submit a copy of that agency's annual audit to the Finance Director. All agencies funded by the County in amounts over \$10,000 must provide the County with an audit report performed by an independent external auditor. In the event, that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in relationship to the amount of County funds received.

PROVIDED FURTHER that funds appropriated in any fiscal year but not requested or encumbered prior to the end of that fiscal year shall become part of the County's fund balances. Revenues received but not appropriated and expended will likewise become part of the County's fund balances.

PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward from fiscal year to fiscal year shall be considered as being carried forward, and the Finance Director and the County Treasurer are directed to make the necessary budget adjustments to reflect these matters.

PROVIDE FURTHER During the budget process, capital projects progressing toward completion during the current fiscal year often carry-over into the upcoming fiscal year. However, actual progress during the final two quarters of the current fiscal year often exceeds the conservative projections contained within the proposed budget for the upcoming fiscal year. Recognizing this, County Council authorizes staff to reduce project-related revenues and expenditures within the adopted FY 2025-2026 budget following adoption based on actual project-related revenues and expenditures during the final two quarters of FY 2024-2025.

**APPROVED BUDGET
FY 25-26**

**10 GENERAL FUND
005 EXPENSES
01100 COUNTY COUNCIL**

010-005-01100-01010	PERSONNEL	\$ 161,910.00
010-005-01100-01110	SOCIAL SECURITY	12,387.00
010-005-01100-01120	RETIREMENT	30,051.00
010-005-01100-01130	INSURANCE	122,786.00
010-005-01100-01200	WORKERS COMPENSATION	3,040.00
010-005-01100-02000	ADVERTISING	2,500.00
010-005-01100-02010	AUDIT	125,000.00
010-005-01100-02011	CONTINGENCY	2,000.00
010-005-01100-02040	BOOKBINDING	500.00
010-005-01100-02050	CONTRACTED MAINTENANCE	4,800.00
010-005-01100-02250	OFFICE EXPENSE	5,000.00
010-005-01100-02260	POSTAGE	250.00
010-005-01100-02360	TELEPHONE	7,600.00
010-004-01100-02380	TRAVEL	12,500.00
010-005-01100-02381	TRAVEL - REEDER	3,350.00
010-005-01100-02382	TRAVEL - ARROWOOD	3,350.00
010-005-01100-02383	TRAVEL - SEASE	3,350.00
010-005-01100-02384	TRAVEL - JOHNSON	3,350.00
010-005-01100-02385	TRAVEL - SHEALY	6,100.00
010-005-01100-02386	TRAVEL - SCURRY	3,350.00
010-005-01100-02387	TRAVEL - SMITH	3,350.00
010-005-01100-02388	TRAVEL - CLERK TO COUNCIL	3,350.00
010-005-01100-02390	SUBSISTENCE	520.00
TOTAL COUNTY COUNCIL		\$ 520,394.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
01200 LEGALS**

010-005-01200-02090	NON SALARY LEGALS	\$	105,000.00
TOTAL LEGALS		\$	105,000.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
02100 COUNTY ADMINISTRATOR**

010-005-02100-01010	PERSONNEL	\$ 663,612.00
010-005-02100-01110	SOCIAL SECURITY	50,767.00
010-005-02100-01120	RETIREMENT	123,167.00
010-005-02100-01130	INSURANCE	121,675.00
010-005-02100-01200	WORKERS COMPENSATION	11,639.00
010-005-02100-02000	ADVERTISING	500.00
010-005-02100-02050	CONTRACTED MAINTENANCE	12,500.00
010-005-02100-02063	GRANT SERVICES	36,000.00
010-005-02100-02080	COPIER MACHINE	750.00
010-005-02100-02240	MEMBERSHIPS & DUES	2,770.00
010-005-02100-02250	OFFICE EXPENSE	5,250.00
010-005-02100-02260	POSTAGE	4,000.00
010-005-02100-02270	PRINTING	3,250.00
010-005-02100-02360	TELEPHONE	8,000.00
010-005-02100-02370	TRAINING	4,000.00
010-005-02100-02371	PROFESSIONAL LICENSE/DUES	5,000.00
010-005-02100-02380	TRAVEL	14,000.00
010-005-02100-02390	SUBSISTENCE	3,500.00
TOTAL COUNTY ADMINISTRATOR		\$ 1,070,380.00

APPROVED BUDGET FY 25-26

**010 GENERAL FUND
005 EXPENSES
02200 NON DEPARTMENTAL**

010-005-02200-01000	SALARY ADJUSTMENT	\$ 626,920.00
010-005-02200-01030	PAYROLL SERVICES	65,000.00
010-005-02200-02015	TRF TO COMMUNITY SERVICES	1,215,806.00
010-005-02200-02050	CONTRACTED MAINTENANCE	40,000.00
010-005-02200-02130	INSURANCE	70,000.00
010-005-02200-02131	TORT INSURANCE	196,699.00
010-005-02200-02140	UNEMPLOYMENT INSURANCE	2,500.00
010-005-02200-02210	INSURANCE COUNTY BUILDINGS	143,628.00
010-005-02200-02400	EMPLOYEE/EMPLOYER RELATIONS	38,000.00
010-005-02200-03130	FUEL	100,000.00
010-005-02200-03140	MEDICAL	2,500.00
010-005-02200-04070	CAPITAL OUTLAY - NEW SOFTWARE	154,742.00
TOTAL NON DEPARTMENTAL		\$ 2,655,795.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
02300 INFORMATION TECHNOLOGY**

010-005-01100-01010	PERSONNEL	\$ 89,341.00
010-005-01100-01110	SOCIAL SECURITY	6,835.00
010-005-01100-01120	RETIREMENT	16,582.00
010-005-01100-01130	INSURANCE	21,619.00
010-005-01100-0120	WORKERS COMPENSATION	1,678.00
010-005-02300-02060	PROFESSIONAL SERVICES	245,880.00
010-005-02300-02250	OFFICE EXPENSE	1,200.00
010-005-02300-02252	SOFTWARE AND LICENSING	27,900.00
010-005-02300-02360	TELEPHONE	780.00
010-005-02300-02362	INTERNET - DATA FIBER	37,560.00
010-005-02300-02370	TRAINING	1,500.00
010-005-02300-02380	TRAVEL	2,625.00
010-005-02300-04072	CAPITAL REPLACEMENT	83,300.00
TOTAL INFORMATION TECHNOLOGY		\$ 536,800.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
02400 DEBT SERVICE**

010-005-02400-02092	MID-CAROLINA PARK FEE IN LIEU	\$ 450,713.00
010-005-02400-04300	LEASE PURCHASE	152,977.00
010-005-02400-04303	FY 2022 LEASE PURCHASE	98,757.00
010-005-02400-04304	FY 2026 LEASE PURCHASE	512,336.00
TOTAL DEBT SERVICE		\$ 1,214,783.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
03100 TREASURER**

010-005-03100-01010	PERSONNEL	\$ 259,563.00
010-005-03100-01020	OVERTIME	2,000.00
010-005-03100-01110	SOCIAL SECURITY	20,010.00
010-005-03100-01120	RETIREMENT	48,547.00
010-005-03100-01130	INSURANCE	73,203.00
010-005-03100-01200	WORKERS COMPENSATION	554.00
010-005-03100-02000	ADVERTISING	200.00
010-005-03100-02050	CONTRACTED MAINTENANCE	35,440.00
010-005-03100-02060	PROFESSIONAL SERVICES	59,500.00
010-005-03100-02240	MEMBERSHIPS & DUES	230.00
010-005-03100-02250	OFFICE EXPENSE	8,500.00
010-005-03100-02260	POSTAGE	81,810.00
010-005-03100-02270	PRINTING	11,000.00
010-005-03100-02360	TELEPHONE	2,000.00
010-005-03100-02370	TRAINING	850.00
010-005-03100-02380	TRAVEL	7,525.00
TOTAL TREASURER		\$ 610,932.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
03200 AUDITOR**

010-005-03200-01010	PERSONNEL	\$ 267,287.00
010-005-03200-01110	SOCIAL SECURITY	20,448.00
010-005-03200-01120	RETIREMENT	49,609.00
010-005-03200-01130	INSURANCE	26,795.00
010-005-03200-01200	WORKERS COMPENSATION	566.00
010-005-03200-02000	ADVERTISING	250.00
010-005-03200-02050	CONTRACTED MAINTENANCE	31,500.00
010-005-03200-02060	PROFESSIONAL SERVICES	59,500.00
010-005-03200-02240	MEMBERSHIPS & DUES	200.00
010-005-03200-02250	OFFICE EXPENSE	5,500.00
010-005-03200-02260	POSTAGE	1,400.00
010-005-03200-02270	PRINTING	7,000.00
010-005-03200-02350	SUBSCRIPTIONS & BOOKS	600.00
010-005-03200-02360	TELEPHONE	2,200.00
010-005-03200-02370	TRAINING	485.00
010-005-03200-02380	TRAVEL	8,240.00
010-005-03200-04072	CAPITAL REPLACEMENT	2,300.00
TOTAL AUDITOR		\$ 483,880.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
03300 ASSESSOR**

010-005-03300-01010	PERSONNEL	\$ 486,337.00
010-005-03300-01020	OVERTIME	4,000.00
010-005-03300-01110	SOCIAL SECURITY	37,511.00
010-005-03300-01120	RETIREMENT	91,007.00
010-005-03300-01130	INSURANCE	133,345.00
010-005-03300-01200	WORKERS COMPENSATION	7,074.00
010-005-03300-02000	ADVERTISING	500.00
010-005-03300-02050	CONTRACTED MAINTENANCE	54,500.00
010-005-03300-02170	VEHICLE INSURANCE	2,933.00
010-005-03300-02240	MEMBERSHIPS & DUES	500.00
010-005-03300-02250	OFFICE EXPENSE	13,000.00
010-005-03300-02260	POSTAGE	12,000.00
010-005-03300-02270	PRINTING	32,600.00
010-005-03300-02300	REPAIRS TO VEHICLES	1,500.00
010-005-03300-02350	SUBSCRIPTIONS & BOOKS	1,000.00
010-005-03300-02360	TELEPHONE	1,600.00
010-005-03300-02370	TRAINING	3,475.00
010-005-03300-02380	TRAVEL	3,230.00
010-005-03300-02390	SUBSISTENCE	200.00
010-005-03300-03130	FUEL	2,200.00
010-005-03300-03280	UNIFORMS	700.00
010-005-03300-04100	OTHER EQUIPMENT	2,000.00
TOTAL ASSESSOR		\$ 891,212.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

03310 TAX REVIEW & APPEALS BOARD

010-005-03310-01010	PERSONNEL	\$	7,200.00
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TOTAL TAX REVIEW AND APPEALS BOARD		\$	7,200.00
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**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
03400 DELINQUENT TAX**

010-005-03400-01010	PERSONNEL	\$ 58,998.00
010-005-03400-01020	OVERTIME	4,000.00
010-005-03400-01110	SOCIAL SECURITY	4,820.00
010-005-03400-01120	RETIREMENT	11,693.00
010-005-03400-01130	INSURANCE	8,877.00
010-005-03400-01200	WORKERS COMPENSATION	1,131.00
010-005-03400-02000	ADVERTISING	14,500.00
010-005-03400-02050	CONTRACTED MAINTENANCE	7,800.00
010-005-03400-02060	PROFESSIONAL SERVICES	26,000.00
010-005-03400-02070	CONSULTING & TECH FEES	18,800.00
010-005-03400-02240	MEMBERSHIPS & DUES	150.00
010-005-03400-02250	OFFICE EXPENSE	1,000.00
010-005-03400-02260	POSTAGE	33,000.00
010-005-03400-02270	PRINTING	800.00
010-005-03400-02310	SUPPLIES	800.00
010-005-03400-02350	SUBSCRIPTIONS & BOOKS	150.00
010-005-03400-02360	TELEPHONE	700.00
010-005-03400-02390	SUBSISTENCE	2,585.00
TOTAL DELINQUENT TAX		\$ 195,804.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
03700 GIS**

010-005-03700-01010	PERSONNEL	\$ 65,000.00
010-005-03700-01020	OVERTIME	1,000.00
010-005-03700-01110	SOCIAL SECURITY	5,049.00
010-005-03700-01120	RETIREMENT	12,250.00
010-005-03700-01130	INSURANCE	14,111.00
010-005-03700-01200	WORKERS COMPENSATION	140.00
010-005-03700-02050	CONTRACTED MAINTENANCE	73,000.00
010-005-03700-02240	MEMBERSHIPS & DUES	350.00
010-005-03700-02250	OFFICE EXPENSE	12,000.00
010-005-03700-02370	TRAINING	4,665.00
010-005-03700-02380	TRAVEL	1,809.00
TOTAL GIS		\$ 189,374.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
04200 REGISTRATION/ELECTION**

010-005-04200-01010	PERSONNEL	\$ 92,041.00
010-005-04200-01011	PRECINCT PERSONNEL	55,000.00
010-005-04200-01012	BOARD MEMBERS	10,500.00
010-005-04200-01110	SOCIAL SECURITY	12,052.00
010-005-04200-01120	RETIREMENT	29,240.00
010-005-04200-01130	INSURANCE	25,792.00
010-005-04200-01200	WORKERS COMPENSATION	1,425.00
010-005-04200-02000	ADVERTISING	3,000.00
010-005-04200-02021	CONTRACTED SERVICES	16,245.00
010-005-04200-02050	CONTRACTED MAINTENANCE	32,500.00
010-005-04200-02170	VEHICLE INSURANCE	768.00
010-005-04200-02240	MEMBERSHIPS & DUES	500.00
010-005-04200-02250	OFFICE EXPENSE	3,780.00
010-005-04200-02260	POSTAGE	5,000.00
010-005-04200-02270	PRINTING	2,700.00
010-005-04200-02310	SUPPLIES	7,020.00
010-005-04200-02360	TELEPHONE	2,000.00
010-005-04200-02370	TRAINING	1,750.00
010-005-04200-02380	TRAVEL	11,567.00
010-005-04200-02390	SUBSISTENCE	1,000.00
TOTAL REGISTRATION/ELECTION		\$ 313,880.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
05100 CIVIL & CRIMINAL COURT**

010-005-05100-01014	PERSONNEL BALIFF	\$ 25,000.00
010-005-05100-01040	JURY FEES	30,000.00
010-005-05100-01110	SOCIAL SECURITY	1,913.00
010-005-05100-01120	RETIREMENT	4,640.00
010-005-05100-01200	WORKERS COMPENSATION	591.00
010-005-05100-02050	CONTRACTED MAINTENANCE	5,500.00
010-005-05100-02250	OFFICE EXPENSE	2,600.00
010-005-05100-02260	POSTAGE	2,500.00
010-005-05100-02270	PRINTING	2,500.00
010-005-05100-02360	TELEPHONE	1,500.00
010-005-05100-02365	TELEPHONE - DJJ	1,000.00
TOTAL CIVIL & CRIMINAL COURT		\$ 77,744.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
05110 SOLICITOR**

010-005-05110-02020	QTRLY PAYMENTS	\$	136,736.00
TOTAL SOLICITOR		\$	136,736.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
05200 CLERK OF COURT**

010-005-05200-01010	PERSONNEL	\$ 333,107.00
010-005-05200-01110	SOCIAL SECURITY	25,483.00
010-005-05200-01120	RETIREMENT	61,825.00
010-005-05200-01130	INSURANCE	112,148.00
010-005-05200-01200	WORKERS COMPENSATION	705.00
010-005-05200-02050	CONTRACTED MAINTENANCE	95,200.00
010-005-05200-02240	MEMBERSHIPS & DUES	200.00
010-005-05200-02250	OFFICE EXPENSE	7,500.00
010-005-05200-02260	POSTAGE	25,000.00
010-005-05200-02270	PRINTING	4,000.00
010-005-05200-02360	TELEPHONE	1,600.00
010-005-05200-02380	TRAVEL	2,925.00
TOTAL CLERK OF COURT		\$ 669,693.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
05210 FAMILY COURT**

010-005-05210-01010	PERSONNEL	\$ 143,043.00
010-005-05210-01110	SOCIAL SECURITY	10,943.00
010-005-05210-01120	RETIREMENT	26,549.00
010-005-05210-01130	INSURANCE	17,754.00
010-005-05210-01200	WORKERS COMPENSATION	303.00
010-005-05210-02050	CONTRACTED MAINTENANCE	20,000.00
010-005-05210-02250	OFFICE EXPENSE	4,500.00
010-005-05210-02260	POSTAGE	5,000.00
010-005-05210-02270	PRINTING	5,000.00
010-005-05210-02360	TELEPHONE	1,600.00
010-005-05210-02370	TRAINING	1,250.00
TOTAL FAMILY COURT		\$ 235,942.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
05300 PROBATE COURT**

010-005-05300-01010	PERSONNEL	\$ 231,570.00
010-005-05300-01110	SOCIAL SECURITY	17,716.00
010-005-05300-01120	RETIREMENT	42,980.00
010-005-05300-01130	INSURANCE	59,202.00
010-005-05300-01200	WORKERS COMPENSATION	491.00
010-005-05300-02000	ADVERTISING	200.00
010-005-05300-02050	CONTRACTED MAINTENANCE	17,984.00
010-005-05300-02240	MEMBERSHIPS & DUES	360.00
010-005-05300-02250	OFFICE EXPENSE	4,000.00
010-005-05300-02260	POSTAGE	2,000.00
010-005-05300-02270	PRINTING	600.00
010-005-05300-02360	TELEPHONE	1,400.00
010-005-05300-02370	TRAINING	2,500.00
010-005-05300-02380	TRAVEL	4,565.00
010-005-05300-04080	OFFICE FURNITURE/EQUIPMENT	2,500.00
TOTAL PROBATE COURT		\$ 388,068.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

05400 PROBATION & PAROLE

010-005-05400-02360	TELEPHONE	\$	1,050.00
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TOTAL PROBATION & PAROLE		\$	1,050.00
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**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
05500 PUBLIC DEFENDER**

010-005-05500-01010	PERSONNEL	\$	114,444.00
TOTAL PUBLIC DEFENDER		\$	114,444.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
05600 CORONER**

010-005-05600-01010	PERSONNEL	\$ 135,787.00
010-005-05600-01110	SOCIAL SECURITY	10,388.00
010-005-05600-01120	RETIREMENT	28,842.00
010-005-05600-01130	INSURANCE	16,915.00
010-005-05600-01200	WORKERS COMPENSATION	3,208.00
010-005-05600-02050	CONTRACTED MAINTENANCE	2,700.00
010-005-05600-02170	VEHICLE INSURANCE	3,297.00
010-005-05600-02240	MEMBERSHIPS & DUES	700.00
010-005-05600-02250	OFFICE EXPENSE	2,200.00
010-005-05600-02260	POSTAGE	550.00
010-005-05600-02300	RPRS TO VEHICLES	2,000.00
010-005-05600-02360	TELEPHONE	1,900.00
010-005-05600-02370	TRAINING	1,700.00
010-005-05600-02380	TRAVEL	5,300.00
010-005-05600-03130	FUEL	5,600.00
010-005-05600-03160	SUPPLIES	6,000.00
010-005-05600-03280	UNIFORMS	800.00
010-005-05600-03300	POST MORTEMs	85,000.00
010-005-05600-04100	OTHER EQUIPMENT	4,000.00
TOTAL CORONER		\$ 316,887.00

APPROVED BUDGET FY 25-26

**010 GENERAL FUND
005 EXPENSES
05700 CENTRAL COURT**

010-005-05700-01010	PERSONNEL	\$ 405,824.00
010-005-05700-01040	JURY FEES	22,500.00
010-005-05700-01110	SOCIAL SECURITY	31,046.00
010-005-05700-01120	RETIREMENT	79,809.00
010-005-05700-01130	INSURANCE	93,871.00
010-005-05700-01200	WORKERS COMPENSATION	5,914.00
010-005-05700-02050	CONTRACTED MAINTENANCE	23,501.00
010-005-05700-02070	CONSULTING & TECH FEES	1,000.00
010-005-05700-02240	MEMBERSHIPS & DUES	750.00
010-005-05700-02250	OFFICE EXPENSE	13,000.00
010-005-05700-02260	POSTAGE	13,300.00
010-005-05700-02360	TELEPHONE	2,000.00
010-005-05700-02380	TRAVEL	10,733.00
010-005-05700-04070	CAPITAL OUTLAY	3,389.00
TOTAL CENTRAL COURT		\$ 706,637.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
06100 SHERIFF**

010-005-06100-01010	PERSONNEL	\$ 2,695,424.00
010-005-06100-01020	OVERTIME	200,000.00
010-005-06100-01110	SOCIAL SECURITY	221,500.00
010-005-06100-01120	RETIREMENT	613,099.00
010-005-06100-01130	INSURANCE	733,754.00
010-005-06100-01200	WORKERS COMPENSATION	66,875.00
010-005-06100-02050	CONTRACTED MAINTENANCE	85,000.00
010-005-06100-02070	CONSULTING & TECH FEES	5,000.00
010-005-06100-02170	VEHICLE INSURANCE	67,074.00
010-005-06100-02171	VEHICLES INS. DEDUCTIBLE ONLY	12,000.00
010-005-06100-02240	MEMBERSHIPS & DUES	6,800.00
010-005-06100-02250	OFFICE EXPENSE	5,000.00
010-005-06100-02260	POSTAGE	2,500.00
010-005-06100-02270	PRINTING	2,000.00
010-005-06100-02280	TRANSPORTATION OF PRISONERS	1,500.00
010-005-06100-02300	RPRS TO VEHICLES	20,000.00
010-005-06100-02370	TRAINING	3,500.00
010-005-06100-02380	TRAVEL	500.00
010-005-06100-02390	SUBSISTENCE	3,000.00
010-005-06100-03000	AMMO & GUNS	4,000.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
06100 SHERIFF (CONTINUED)**

010-005-06100-03060	CLEANING SUPPLIES	\$ 5,000.00
010-005-06100-03130	FUEL	179,000.00
010-005-06100-03140	MEDICAL	1,000.00
010-005-06100-03150	PHOTO SUPPLIES	2,500.00
010-005-06100-03170	POLICE SUPPLIES	7,500.00
010-005-06100-03180	CIRT SUPPLIES/EQUIPMENT	3,000.00
010-005-06100-03280	UNIFORMS	43,500.00
010-005-06100-03290	SPECIAL LAW ENFORCEMENT	2,000.00
010-005-06100-03310	SUPPLIES	3,500.00
010-005-06100-03330	CRIME PREVENTION	1,000.00
010-005-06100-03340	SCHOOL SAFETY EDUCATION	3,000.00
010-005-06100-04072	CAPITAL REPLACEMENT	425,000.00
TOTAL SHERIFF		\$ 5,424,526.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

06111 SCHOOL RESOURCE OFFICERS - NCSD

010-005-06111-01010	PERSONNEL	\$ 324,732.00
010-005-06111-01110	SOCIAL SECURITY	24,842.00
010-005-06111-01120	RETIREMENT	68,974.00
010-005-06111-01130	INSURANCE	102,486.00
010-005-06111-01200	WORKERS COMPENSATION	7,671.00
TOTAL SCHOOL RESOURCE OFFICERS - NCSD		\$ 528,705.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

06112 SCHOOL RESOURCE OFFICERS(STATE)

010-005-06112-01010	PERSONNEL	\$ 204,975.00
010-005-06112-01110	SOCIAL SECURITY	15,681.00
010-005-06112-01120	RETIREMENT	43,537.00
010-005-06112-01130	INSURANCE	53,484.00
010-005-06112-01200	WORKERS COMPENSATION	4,842.00
010-005-06112-02360	TELEPHONE	2,400.00
010-005-06112-03280	UNIFORMS	4,800.00
TOTAL SCHOOL RESOURCE OFFICERS(STATE)		\$ 329,719.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
06200 CORRECTIONS**

010-005-06200-01010	PERSONNEL	\$ 1,338,303.00
010-005-06200-01020	OVERTIME	105,000.00
010-005-06200-01110	SOCIAL SECURITY	110,413.00
010-005-06200-01120	RETIREMENT	306,558.00
010-005-06200-01130	INSURANCE	412,629.00
010-005-06200-01200	WORKERS COMPENSATION	34,092.00
010-005-06200-02050	CONTRACTED MAINTENANCE	100,000.00
010-005-06200-02100	UTILITIES	92,000.00
010-005-06200-02170	VEHICLE INSURANCE	4,803.00
010-005-06200-02240	MEMBERSHIPS & DUES	1,500.00
010-005-06200-02250	OFFICE EXPENSE	4,000.00
010-005-06200-02260	POSTAGE	500.00
010-005-06200-02370	TRAINING	700.00
010-005-06200-02371	PROFESSIONAL LICENSES/DUES	450.00
010-005-06200-02380	TRAVEL	5,200.00
010-005-06200-02390	SUBSISTENCE	1,900.00
010-005-06200-03000	AMMO & GUNS	1,000.00
010-005-06200-03020	BEDDING	2,000.00
010-005-06200-03050	CHEMICALS	15,000.00
010-005-06200-03060	CLEANING SUPPLIES	10,000.00
010-005-06200-03110	FOOD	175,000.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
06200 CORRECTIONS (CONTINUED)**

010-005-06200-03140	MEDICAL	\$ 215,000.00
010-005-06200-03160	SUPPLIES	6,000.00
010-005-06200-03170	POLICE SUPPLIES	900.00
010-005-06200-03280	UNIFORMS	18,000.00
010-005-06200-03281	UNIFORMS - CORRECTIONS-INMATES	8,000.00
010-005-06200-04000	DYS JUVENILE	5,000.00
010-005-06200-04060	CORRECTIONS - KITCHEN SUPPLIES	2,500.00
010-005-06200-04072	CAPITAL REPLACEMENT	15,000.00
010-005-06200-04120	CORRECTIONS - PHOTO EQUIPMENT	1,500.00
TOTAL CORRECTIONS		\$ 2,992,948.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
06210 ANIMAL CONTROL**

010-005-06210-01010	PERSONNEL	\$ 246,048.00
010-005-06210-01020	OVERTIME	8,000.00
010-005-06210-01110	SOCIAL SECURITY	19,435.00
010-005-06210-01120	RETIREMENT	47,152.00
010-005-06210-01130	INSURANCE	48,780.00
010-005-06210-01200	WORKERS COMPENSATION	4,163.00
010-005-06210-02000	ADVERTISING	4,000.00
010-005-06210-02050	CONTRACTED MAINTENANCE	2,600.00
010-005-06210-02051	RPRS TO EQUIPMENT	500.00
010-005-06210-02100	UTILITIES	38,500.00
010-005-06210-02170	VEHICLE INSURANCE	3,386.00
010-005-06210-02240	MEMBERSHIPS & DUES	1,000.00
010-005-06210-02250	OFFICE EXPENSE	6,500.00
010-005-06210-02260	POSTAGE	100.00
010-005-06210-02300	RPRS TO VEHICLES	2,500.00
010-005-06210-02310	SUPPLIES	500.00
010-005-06210-02360	TELEPHONE	3,500.00
010-005-06210-02370	TRAINING	3,000.00
010-005-06210-03060	CLEANING SUPPLIES	2,000.00
010-005-06210-03110	FOOD	5,500.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

06210 ANIMAL CONTROL (CONTINUED)

010-005-06210-03130	FUEL	\$ 8,500.00
010-005-06210-03140	MEDICAL	22,000.00
010-005-06210-03141	MEDICINES	18,000.00
010-005-06210-03144	ANIMAL CONTROL - EUTHANASIA	1,500.00
010-005-06210-03145	SPAY AND NEUTER PROGRAM	60,000.00
010-005-06210-03230	TOOLS	1,500.00
010-005-06210-03280	UNIFORMS	1,500.00
TOTAL ANIMAL CONTROL		\$ 560,164.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
07100 PUBLIC SAFETY**

010-005-07100-01010	PERSONNEL	\$ 168,248.00
010-005-07100-01110	SOCIAL SECURITY	12,871.00
010-005-07100-01120	RETIREMENT	31,227.00
010-005-07100-01130	INSURANCE	66,728.00
010-005-07100-01200	WORKERS COMPENSATION	8,664.00
010-005-07100-02050	CONTRACTED MAINTENANCE	14,500.00
010-005-07100-02060	PROFESSIONAL SERVICES	9,500.00
010-005-07100-02170	VEHICLE INSURANCE	4,623.00
010-005-07100-02240	MEMBERSHIPS & DUES	500.00
010-005-07100-02250	OFFICE EXPENSE	2,500.00
010-005-07100-02260	POSTAGE	200.00
010-005-07100-02360	TELEPHONE	8,600.00
010-005-07100-02370	TRAINING	5,000.00
010-005-07100-04111	PUBLIC SAFETY GRANT EQUIPMENT	30,800.00
010-005-07100-04112	LEMPG EQUIPMENT	35,000.00
TOTAL PUBLIC SAFETY		\$ 398,961.00

APPROVED BUDGET FY 25-26

**010 GENERAL FUND
005 EXPENSES
07200 COMMUNICATIONS**

010-005-07200-01010	PERSONNEL	\$ 541,495.00
010-005-07200-01020	OVERTIME	70,000.00
010-005-07200-01110	SOCIAL SECURITY	46,780.00
010-005-07200-01120	RETIREMENT	113,494.00
010-005-07200-01130	INSURANCE	155,228.00
010-005-07200-01200	WORKERS COMPENSATION	1,295.00
010-005-07200-02050	CONTRACTED MAINTENANCE	65,000.00
010-005-07200-02060	PROFESSIONAL SERVICES	37,200.00
010-005-07200-02240	MEMBERSHIPS & DUES	500.00
010-005-07200-02250	OFFICE EXPENSE	5,000.00
010-005-07200-02270	PRINTING	150.00
010-005-07200-02360	TELEPHONE	20,000.00
010-005-07200-02367	800 MHZ USER FEES	245,000.00
010-005-07200-02368	800 MHZ SOFTWARE/UPGRADE	96,281.00
010-005-07200-02370	TRAINING	1,500.00
010-005-07200-02380	TRAVEL	750.00
010-005-07200-02390	SUBSISTENCE	1,000.00
010-005-07200-03280	UNIFORMS	3,800.00
010-005-07200-04072	CAPITAL REPLACEMENT	130,000.00
TOTAL COMMUNICATIONS		\$ 1,534,473.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
07300 BOARD OF RESCUE SQUAD**

010-005-07300-01021	GRANT MATCH FUNDS	\$ 10,000.00
010-005-07300-01200	WORKERS COMPENSATION	20,000.00
010-005-07300-02014	NOMINAL REIMB - VOLUNTEERS	35,000.00
010-005-07300-02021	CONTRACTED SERVICES	30,000.00
010-005-07300-02170	VEHICLE INSURANCE	39,077.00
010-005-07300-02300	RPRS TO VEHICLE	30,000.00
010-005-07300-02301	REPAIRS TO LAWN MOWERS, ETC	5,000.00
010-005-07300-02360	TELEPHONE	15,000.00
010-005-07300-02370	TRAINING	10,000.00
010-005-07300-03130	FUEL	18,000.00
010-005-07300-03140	MEDICAL	15,000.00
010-005-07300-03142	RESCUE SUPPLIES	60,000.00
010-005-07300-04072	CAPITAL REPLACEMENT	133,500.00
010-005-07300-04100	OTHER EQUIPMENT	30,000.00
TOTAL BOARD OF RESCUE SQUAD		\$ 450,577.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
07400 HAZ MAT**

010-005-07400-02014	NOMINAL REIMB - VOLUNTEERS	\$	5,000.00
010-005-07400-02170	VEHICLE INSURANCE		1,715.00
010-005-07400-02360	TELEPHONE		600.00
010-005-07400-02370	TRAINING		1,200.00
010-005-07400-02371	TRAINING - MEDICAL		3,000.00
010-005-07400-04040	FIRE & RESCUE SUPPLIES		7,500.00
TOTAL HAZ MAT		\$	19,015.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

07500 BOARD OF RURAL FIRE CONTROL

010-005-07500-01021	GRANT MACH FUNDS	\$ 55,000.00
010-005-07500-01200	WORKERS COMPENSATION	13,000.00
010-005-07500-02014	NOMINAL REIMB - VOLUNTEERS	142,000.00
010-005-07500-02021	CONTRACTED SERVICES	193,640.00
010-005-07500-02030	SHARED REVENUE MUNICIPALITIES	205,000.00
010-005-07500-02050	CONTRACTED MAINTENANCE	24,000.00
010-005-07500-02170	VEHICLE INSURANCE	91,868.00
010-005-07500-02250	OFFICE EXPENSE	2,000.00
010-005-07500-02260	POSTAGE	200.00
010-005-07500-02300	RPRS TO VEHICLE	90,000.00
010-005-07500-02320	REPAIRS EQUIPMENT	27,500.00
010-005-07500-02340	REPAIRS TO RADIO	12,000.00
010-005-07500-02360	TELEPHONE	10,000.00
010-005-07500-02370	TRAINING	10,000.00
010-005-07500-03060	CLEANING SUPPLIES	4,000.00
010-005-07500-03130	FUEL	38,000.00
010-005-07500-03140	MEDICAL	25,000.00
010-005-07500-04040	FIRE AND RESCUE SUPPLIES	25,000.00
010-005-07500-04072	CAPITAL REPLACEMENT	1,000,000.00
010-005-07500-04100	OTHER EQUIPMENT	468,000.00
TOTAL BOARD OF RURAL FIRE CONTROL		\$ 2,436,208.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
07900 EMS/HOSPITAL SERVICES**

010-005-07900-02020	QTRLY PAYMENTS	\$ 1,365,886.00
010-005-07900-02050	CONTRACTED MAINTENANCE	12,500.00
010-005-07900-02170	VEHICLE INSURANCE	19,580.00
010-005-07900-02300	REPAIRS TO VEHICLES	35,000.00
010-005-07900-02370	TRAINING	5,000.00
010-005-07900-02390	SUBSISTENCE	5,000.00
010-005-07900-03130	FUEL	65,000.00
010-005-07900-03280	UNIFORMS	15,000.00
010-005-07900-04072	CAPITAL REPLACEMENT	1,096,000.00
TOTAL PUBLIC SAFETY COMPLEX		\$ 2,618,966.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
08100 PUBLIC WORKS**

010-005-08100-01010	PERSONNEL	\$ 814,444.00
010-005-08100-01020	OVERTIME	20,000.00
010-005-08100-01110	SOCIAL SECURITY	63,835.00
010-005-08100-01120	RETIREMENT	154,873.00
010-005-08100-01130	INSURANCE	246,588.00
010-005-08100-01200	WORKERS COMPENSATION	44,421.00
010-005-08100-02000	ADVERTISING	500.00
010-005-08100-02050	CONTRACTED MAINTENANCE	67,500.00
010-005-08100-02100	UTILITIES	23,150.00
010-005-08100-02170	VEHICLE INSURANCE	20,634.00
010-005-08100-02240	MEMBERSHIPS & DUES	500.00
010-005-08100-02250	OFFICE EXPENSE	5,500.00
010-005-08100-02260	POSTAGE	600.00
010-005-08100-02290	RENT/RENTAL EQUIPMENT	12,500.00
010-005-08100-02300	RPRS TO VEHICLE	10,000.00
010-005-08100-02310	SUPPLIES	4,500.00
010-005-08100-02320	RPRS EQUIPMENT	50,000.00
010-005-08100-02360	TELEPHONE	5,500.00
010-005-08100-02370	TRAINING	4,900.00
010-005-08100-02380	TRAVEL	3,418.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
08100 PUBLIC WORKS (CONTINUED)**

010-005-08100-02390	SUBSISTENCE	\$ 2,000.00
010-005-08100-03030	BRIDGE MATERIALS	15,000.00
010-005-08100-03060	CLEANING SUPPLIES	200.00
010-005-08100-03100	AGRICULTURAL SUPPLIES - SEED,	1,000.00
010-005-08100-03130	FUEL	56,000.00
010-005-08100-03131	DIESEL FUEL	50,000.00
010-005-08100-03160	SUPPLIES	4,000.00
010-005-08100-03190	GRAVEL	110,000.00
010-005-08100-03191	ASPHALT	25,000.00
010-005-08100-03192	ROAD SALT	3,000.00
010-005-08100-03200	PIPE	22,000.00
010-005-08100-03230	TOOLS	6,000.00
010-005-08100-03240	ROAD SIGNS	12,500.00
010-005-08100-03280	UNIFORMS	6,500.00
010-005-08100-04070	CAPITAL OUTLAY	390,000.00
TOTAL PUBLIC WORKS		\$ 2,256,563.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
08105 FOX BRIAR - SPECIAL TAX DISTRICT**

010-005-08105-2011	CONTINGENCY	\$	4,500.00
TOTAL FOX BRIAR - SPECIAL TAX DISTRICT		\$	4,500.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

08107 GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT

010-005-08107-02011	CONTINGENCY	\$	1,500.00
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TOTAL GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT		\$	1,500.00
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**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

08108 J. B. FULMER COURT - SPECIAL TAX DISTRICT

010-005-08108-02011	CONTINGENCY	\$	2,000.00
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TOTAL J. B. FULMER COURT - SPECIAL TAX DISTRICT		\$	2,000.00
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APPROVED BUDGET FY 25-26

**010 GENERAL FUND
005 EXPENSES
08111 COLLECTIONS**

010-005-08111-01010	PERSONNEL	\$ 51,080.00
010-005-08111-01110	SOCIAL SECURITY	3,908.00
010-005-08111-01120	RETIREMENT	9,481.00
010-005-08111-01130	INSURANCE	20,005.00
010-005-08111-01200	WORKERS COMPENSATION	3,578.00
010-005-08111-02000	ADVERTISING	500.00
010-005-08111-02021	CONTRACTED SERVICES	432,291.00
010-005-08111-02050	CONTRACTED MAINTENANCE	537,532.00
010-005-08111-02051	RPRS TO EQUIPMENT	12,500.00
010-005-08111-02100	UTILITIES	27,000.00
010-005-08111-02170	VEHICLE INSURANCE	922.00
010-005-08111-02240	MEMBERSHIPS & DUES	285.00
010-005-08111-02250	OFFICE EXPENSE	1,450.00
010-005-08111-02260	POSTAGE	300.00
010-005-08111-02270	PRINTING	100.00
010-005-08111-02310	SUPPLIES	1,500.00
010-005-08111-02360	TELEPHONE	5,500.00
010-005-08111-02380	TRAVEL	1,950.00
010-005-08111-03060	CLEANING SUPPLIES	500.00
010-005-08111-03130	FUEL	8,000.00
010-005-08111-03160	SUPPLIES	750.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

08111 COLLECTIONS (CONTINUED)

010-005-08111-03230	TOOLS	1,000.00
010-005-08111-03240	ROAD SIGNS	2,000.00
010-005-08111-04100	OTHER EQUIPMENT	20,000.00
TOTAL COLLECTIONS		\$ 1,142,132.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
08112 TRANSFER STATION**

010-005-08112-01010	PERSONNEL	\$ 36,289.00
010-005-08112-01110	SOCIAL SECURITY	2,777.00
010-005-08112-01120	RETIREMENT	6,736.00
010-005-08112-01130	INSURANCE	8,877.00
010-005-08112-01200	WORKERS COMPENSATION	77.00
010-005-08112-02021	CONTRACTED SERVICES	2,489,831.00
010-005-08112-02051	RPRS TO EQUIPMENT	6,500.00
010-005-08112-02061	CONTRACTED SERVICES/TIRES	40,000.00
010-005-08112-02100	UTILITIES	6,500.00
010-005-08112-02101	SEWER DISPOSAL	6,500.00
010-005-08112-02170	VEHICLE INSURANCE	66.00
010-005-08112-02250	OFFICE EXPENSE	2,000.00
010-005-08112-02310	SUPPLIES	3,500.00
010-005-08112-03060	SUPPLIES	225.00
TOTAL TRANSFER STATION		\$ 2,609,878.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
08120 FLEET SERVICES**

010-005-08120-02021	CONTRACTED SERVICES	\$ 616,642.00
010-005-08120-02100	UTILITIES	9,500.00
010-005-08120-02170	VEHICLE INSURANCE	1,468.00
010-005-08120-02360	TELEPHONE	2,000.00
010-005-08120-03130	FUEL	3,000.00
010-005-08120-03230	CAPITAL OUTLAY	3,800.00
TOTAL FLEET SERVICES		\$ 636,410.00

APPROVED BUDGET FY 25-26

**010 GENERAL FUND
005 EXPENSES
08130 FACILITIES MANAGEMENT**

010-005-08130-01010	PERSONNEL	\$ 275,836.00
010-005-08130-01020	OVERTIME	1,500.00
010-005-08130-01110	SOCIAL SECURITY	21,217.00
010-005-08130-01120	RETIREMENT	51,474.00
010-005-08130-01130	INSURANCE	58,581.00
010-005-08130-01200	WORKERS COMPENSATION	8,729.00
010-005-08130-02021	CONTRACTED SERVICES	75,500.00
010-005-08130-02050	CONTRACTED MAINTENANCE	165,165.00
010-005-08130-02055	LAWN MAINTENANCE	217,444.00
010-005-08130-02100	UTILITIES	341,250.00
010-005-08130-02103	UTILITIES -FIRE/RESCUE/EMS	143,850.00
010-005-08130-02170	VEHICLE INSURANCE	4,777.00
010-005-08130-02240	MEMBERSHIPS & DUES	150.00
010-005-08130-02250	OFFICE EXPENSE	1,500.00
020-005-08130-02300	REPAIRS TO VEHICLES	1,500.00
010-005-08130-02310	SUPPLIES	60,000.00
010-005-08130-02360	TELEPHONE	5,000.00
010-005-08130-02370	TRAINING	1,400.00
010-005-08130-03060	CLEANING SUPPLIES	24,000.00
010-005-08130-03070	FLOOR CLEANING	1,000.00
010-005-08130-03130	FUEL	12,000.00
010-005-08130-03230	TOOLS	2,000.00
010-005-08130-03280	UNIFORMS	3,000.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

08130 FACILITIES MANAGEMENT (CONTINUED)

010-005-08130-04150	CAPITAL REPAIRS BLDGS	256,500.00
010-005-08130-04204	CAPITAL REPAIRS - PUBLIC SAFETY	112,000.00
TOTAL FACILITIES MANAGEMENT		\$ 1,845,373.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
08140 COMMUNITY HALL**

010-005-08140-02050	CONTRACTED MAINTENANCE	\$	6,000.00
010-005-08140-02100	UTILITIES		12,550.00
TOTAL COMMUNITY HALL		\$	18,550.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

08170 EMERGENCY SERVICES TRAINING GROUND

010-005-08170-02050	CONTRACTED MAINTENACE	\$	1,300.00
010-005-08170-02100	UTILITIES		18,000.00
010-005-08170-04070	CAPITAL OUTLAY		50,000.00
TOTAL EMERGENCY SERVICES TRAINING GROUND		\$	69,300.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

08180 HELENA COMMUNITY CENTER

010-005-08180-02050	CONTRACTED MAINTENANCE	\$	1,200.00
010-005-08180-02100	UTILITIES		5,000.00
TOTAL HELENA COMMUNITY CENTER		\$	6,200.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

09200 CENTRAL MIDLANDS RPC

010-005-09200-02240	MEMBERSHIPS & DUES	\$	24,392.00
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TOTAL CENTRAL MIDLANDS RPC		\$	24,392.00
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APPROVED BUDGET FY 25-26

**010 GENERAL FUND
005 EXPENSES
09310 ECONOMIC DEVELOPMENT**

010-005-09310-01010	PERSONNEL	\$ 183,043.00
010-005-09310-01110	SOCIAL SECURITY	14,003.00
010-005-09310-01120	RETIREMENT	33,973.00
010-005-09310-01130	INSURANCE	35,730.00
010-005-09310-01200	WORKERS COMPENSATION	3,437.00
010-005-09310-02001	MARKETING	20,000.00
010-005-09310-02012	REGIONAL MARKETING ORG.	72,000.00
010-005-09310-02021	CONTRACTED SERVICES	5,000.00
010-005-09310-02050	CONTRACTED MAINTENANCE	10,000.00
010-005-09310-02170	VEHICLE INSURANCE	740.00
010-005-09310-02240	MEMBERSHIPS & DUES	2,440.00
010-005-09310-02250	OFFICE EXPENSE	5,000.00
010-005-09310-02260	POSTAGE	750.00
010-005-09310-02270	PRINTING	1,500.00
010-005-09310-02350	SUBSCRIPTIONS & BOOKS	1,132.00
010-005-09310-02360	TELEPHONE	3,000.00
010-005-09310-02380	TRAVEL	16,566.00
010-005-09310-02390	SUBSISTENCE	2,000.00
010-005-09310-03130	FUEL	1,000.00
010-005-09310-03243	SITE INVENTORY	5,000.00
TOTAL ECONOMIC DEVELOPMENT		\$ 416,314.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

09400 SMALL BUSINESS DEVELOPMENT CENTER

010-005-14000-02020	QTRLY PAYMENTS	\$	5,610.00
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\$	5,610.00
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TOTAL SMALL BUSINESS DEVELOPMENT CENTER

APPROVED BUDGET FY 25-26

**010 GENERAL FUND
005 EXPENSES
09500 BUILDING AND ZONING**

010-005-09500-01010	PERSONNEL	\$ 395,244.00
010-005-09500-01020	BOARD MEMBERS	13,200.00
010-005-09500-01023	CONTRACTED INSPECTION SERVICES	15,000.00
010-005-09500-01110	SOCIAL SECURITY	30,237.00
010-005-09500-01120	RETIREMENT	73,358.00
010-005-09500-01130	INSURANCE	113,637.00
010-005-09500-01200	WORKERS COMPENSATION	5,950.00
010-005-09500-02000	ADVERTISING	1,200.00
010-005-09500-02050	CONTRACTED MAINTENANCE	19,000.00
010-005-09500-02070	CONSULTING & TECH FEES	70,000.00
010-005-09500-02170	VEHICLE INSURANCE	3,093.00
010-005-09500-02240	MEMBERSHIPS & DUES	1,500.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

09500 BUILDING AND ZONING (CONTINUED)

010-005-09500-02250	OFFICE EXPENSE	\$ 15,000.00
010-005-09500-02260	POSTAGE	2,500.00
010-005-09500-02270	PRINTING	1,500.00
010-005-09500-02300	RPRS TO VEHICLES	3,000.00
010-005-09500-02350	SUBSCRIPTIONS & BOOKS	2,500.00
010-005-09500-02360	TELEPHONE	9,000.00
010-005-09500-02370	TRAINING	7,000.00
010-005-09500-02380	TRAVEL	9,550.00
010-005-09500-02390	SUBSISTENCE	3,400.00
010-005-09500-03130	FUEL	10,000.00
010-005-09500-03280	UNIFORMS	3,500.00
TOTAL BUILDING & ZONING		\$ 808,369.00

**APPROVED BUDGET
FY 25-26**

010

005

11100 CLEMSON EXTENSION

010-005-11100-01010	PERSONNEL	\$	28,611.00
010-005-11100-02020	QTRLY PAYMENTS		3,366.00
TOTAL CLEMSON EXTENSION		\$	31,977.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

11400 SOIL & WATER CONSERVATION DISTRICT

010-005-11400-01010	PERSONNEL	\$ 39,000.00
010-005-11400-01110	SOCIAL SECURITY	2,984.00
010-005-11400-01120	RETIREMENT	7,239.00
010-005-11400-01130	INSURANCE	8,877.00
010-005-11400-01200	WORKERS COMPENSATION	733.00
010-005-11400-02020	QTRLY PAYMENTS	35,904.00
010-005-11400-03242	KEEP AMERICA BEAUTIFUL PROG.	20,196.00
TOTAL SOIL & WATER CONSERVATION DISTRICT		\$ 114,933.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
12100 HEALTH DEPARTMENT**

010-005-12100-03141	MEDICINES	\$	2,862.00
TOTAL HEALTH DEPARTMENT		\$	2,862.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

12200 BECKMAN MENTAL HEALTH

010-005-12200-02020	QTRLY PAYMENTS	\$	14,306.00
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TOTAL BECKMAN MENTAL HEALTH		\$	14,306.00
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**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
12300 WESTVIEW BEHAVIORAL**

010-005-12300-02360	TELEPHONE	\$	1,530.00
TOTAL WESTVIEW BEHAVIORAL		\$	1,530.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

12500 NEWBERRY FREE MEDICAL CLINIC

010-005-12500-02020	QTRLY PAYMENTS	\$	5,610.00
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TOTAL NEWBERRY FREE MEDICAL CLINIC		\$	5,610.00
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APPROVED BUDGET FY 25-26

010 GENERAL FUND

005 EXPENSES

13100 DEPARTMENT OF SOCIAL SERVICES

010-005-13100-02100	UTILITIES	\$ 65,900.00
010-005-13100-02290	RENT	120.00
010-005-13100-02360	TELEPHONE	8,000.00
010-005-13100-06020	EMERGENCY FUND - DSS ONLY	5,000.00
010-005-13100-06021	DSS - PAUPERS FUNERAL	3,000.00
TOTAL DEPARTMENT OF SOCIAL SERVICES		\$ 82,020.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
13200 VETERANS AFFAIRS**

010-005-13200-01010	PERSONNEL	\$ 127,385.00
010-005-13200-01110	SOCIAL SECURITY	9,745.00
010-005-13200-01120	RETIREMENT	23,643.00
010-005-13200-01130	INSURANCE	52,068.00
010-005-13200-01200	WORKERS COMPENSATION	1,209.00
010-005-13200-02000	ADVERTISING	900.00
010-005-13200-02050	CONTRACTED MAINTENANCE	600.00
010-005-13200-02240	MEMBERSHIPS & DUES	150.00
010-005-13200-02250	OFFICE EXPENSE	2,550.00
010-005-13200-02260	POSTAGE	275.00
010-005-13200-02270	PRINTING	100.00
010-005-13200-2350	SUBSCRIPTIONS & BOOKS	1,864.00
010-005-13200-02360	TELEPHONE	1,200.00
010-005-13200-02380	TRAVEL	2,034.00
010-005-13200-02390	SUBSISTENCE	1,500.00
010-005-13200-04100	OTHER EQUIPMENT	1,865.00
TOTAL VETERANS AFFAIRS		\$ 227,088.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
13300 COUNCIL ON AGING**

010-005-13300-02020	QTRLY PAYMENTS	\$	61,200.00
TOTAL COUNCIL ON AGING			\$ 61,200.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

13600 PATHWAY TO HEALING/ SEXUAL TRAUMA

010-005-13600-02020	QTRLY PAYMENTS	\$	4,335.00
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TOTAL SEXUAL TRAUMA		\$	4,335.00
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**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
13700 SISTERCARE, INC.**

010-005-13700-02020	QTRLY PAYMENTS	\$	2,341.00
TOTAL SISTERCARE, INC		\$	2,341.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

13800 NEWBERRY COUNTY LITERACY

010-005-13800-02020	QTRLY PAYMENTS	\$	7,140.00
TOTAL NEWBERRY COUNTY LITERACY		\$	7,140.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
13820 THE NEWBERRY MUSEUM**

010-005-13820-02020	QTRLY PAYMENTS	\$	51,000.00
		.	
TOTAL THE NEWBERRY MUSEUM		\$	51,000.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
13900 NEWBERRY OPERA HOUSE**

010-005-13900-02020	QTRLY PAYMENTS	\$	25,500.00
TOTAL NEWBERRY OPERA HOUSE		\$	25,500.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
14100 AIRPORT**

010-005-14100-01021	GRANT MATCH FUNDS	\$	36,895.00
TOTAL AIRPORT		\$	36,895.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

14210 GOVERNMENTAL ASSOCIATION

010-005-14210-02240	MEMBERSHIPS & DUES	\$	400.00
TOTAL GOVERNMENTAL ASSOCIATION		\$	400.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
14220 ASSOCIATION OF COUNTIES**

010-005-14220-02240	MEMBERSHIPS & DUES	\$	9,200.00
TOTAL ASSOCIATION OF COUNTIES		\$	9,200.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

14230 NATIONAL ASSOCIATION OF COUNTIES

010-005-14230-02240	MEMBERSHIPS & DUES	\$	800.00
TOTAL NATIONAL ASSOCIATION OF COUNTIES		\$	800.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

14240 CHAMBER OF COMMERCE

010-005-14240-02240	MEMBERSHIPS & DUES	200.00
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TOTAL CHAMBER OF COMMERCE	\$	200.00
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**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
14260 MEDICALLY INDIGENT**

010-005-14260-02020	QTRLY PAYMENTS	\$	57,500.00
TOTAL MEDICALLY INDIGENT		\$	57,500.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
14300 RECREATION**

010-005-14300-01010	PERSONNEL	\$ 126,566.00
010-005-14300-01110	SOCIAL SECURITY	9,683.00
010-005-14300-01120	RETIREMENT	23,491.00
010-005-14300-01130	INSURANCE	22,988.00
010-005-14300-01200	WORKERS COMPENSATION	3,534.00
010-005-14300-02031	DISTRIBUTION TO MUNICIPALITIES	50,000.00
010-005-14300-02050	CONTRACTED MAINTENANCE	3,100.00
010-005-14300-02170	VEHICLE INSURANCE	1,520.00
010-005-14300-02240	MEMBERSHIPS & DUES	1,275.00
010-005-14300-02250	OFFICE EXPENSE	1,500.00
010-005-14300-02310	SUPPLIES	23,800.00
010-005-14300-02360	TELEPHONE	1,200.00
010-005-14300-02370	TRAINING	150.00
010-005-14300-02380	TRAVEL	1,000.00
010-005-14300-02390	SUBSISTENCE	1,000.00
010-005-14300-02610	CAMPS AND CLINICS	10,000.00
010-005-14300-02611	UMPIRES	19,500.00
010-005-14300-02612	SCHOLARSHIPS	4,000.00
010-005-14300-02613	YMCA, OTHER FACILITIES	3,000.00
010-005-14300-03130	FUEL	2,400.00
TOTAL RECREATION		\$ 309,707.00

**APPROVED BUDGET
FY 25-26**

010 GENERAL FUND

005 EXPENSES

14310 MAYBINTON BALL PARK

010-005-14310-02100	UTILITIES	\$	750.00
010-005-14310-02310	SUPPLIES		250.00
TOTAL MAYBINTON BALL PARK		\$	1,000.00

**APPROVED BUDGET
FY 25-26**

**010 GENERAL FUND
005 EXPENSES
15000 CONTINGENCY**

010-005-15000-02011	CONTINGENCY	\$ 200,000.00
010-005-15000-04160	CAPITAL/ONE TIME PURCHASES	50,000.00
010-005-15000-04200	VILLAGE CEMETERY	2,000.00
010-005-15000-04202	CITY OF NEWBERRY - CHRISTMAS LIGHT	1,500.00
TOTAL CONTINGENCY		\$ 253,500.00

**APPROVED BUDGET
FY 25-26**

**020 SPECIAL REVENUE FUND
005 EXPENSES
06180 SEX OFFENDERS**

020-005-06180-02020	QUARTERLY PAYMENTS	\$	7,000.00
020-005-06180-02250	OFFICE EXPENSE	\$	2,000.00
020-005-06180-04072	CAPITAL REPLACEMENT	\$	5,000.00
TOTAL SEX OFFENDERS		\$	14,000.00

**APPROVED BUDGET
FY 25-26**

020 SPECIAL REVENUE FUND

005 EXPENSES

07300 BOARD OF RESCUE SQUAD - GRANT

020-005-07300-04070	CAPITAL OUTLAY - GRANTS	\$	8,000.00
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TOTAL BOARD OF RESCUE SQUAD - GRANT		\$	8,000.00
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**APPROVED BUDGET
FY 25-26**

**020 SPECIAL REVENUE FUND
005 EXPENSES
08100 PUBLIC WORKS - GRANT**

020-005-08100-04090	ROAD PAVING, LAND IMPROVE. ETC	\$ 1,614,722.00
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TOTAL PUBLIC WORKS - GRANT - CTC		\$ 1,614,722.00
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**APPROVED BUDGET
FY 25-26**

**020 SPECIAL REVENUE FUND
005 EXPENSES
08111 COLLECTIONS - GRANT**

020-005-08111-04100	OTHER EQUIPMENT	\$	40,000.00
TOTAL COLLECTIONS - GRANT		\$	40,000.00

**APPROVED BUDGET
FY 25-26**

**021 VICTIM ASSISTANCE
005 EXPENSES
06150 VICTIM ASSISTANCE**

021-005-06150-01010	PERSONNEL	\$ 43,883.00
021-005-06150-01110	SOCIAL SECURITY	3,358.00
021-005-06150-01120	RETIREMENT	9,321.00
021-005-06150-01130	INSURANCE	14,111.00
021-005-06150-01200	WORKERS COMPENSATION	1,037.00
021-005-06150-02240	MEMBERSHIPS & DUES	550.00
021-005-06150-02250	OFFICE EXPENSE	2,000.00
021-005-06150-02360	TELEPHONE	500.00
021-005-06150-02370	TRAINING	1,000.00
021-005-06150-02380	TRAVEL	2,800.00
021-005-06150-02390	SUBSISTENCE	4,000.00
021-005-06150-03280	UNIFORMS	2,500.00
021-005-06150-04100	OTHER EQUIPMENT	6,000.00
TOTAL VICTIM ASSISTANCE		\$ 91,060.00

**APPROVED BUDGET
FY 25-26**

**022 E-911
005 EXPENSES
09110 E911**

022-005-09110-01010	PERSONNEL	\$ 80,242.00
022-005-09110-01110	SOCIAL SECURITY	6,139.00
022-005-09110-01120	RETIREMENT	14,893.00
022-005-09110-01130	INSURANCE	44,494.00
022-005-09110-01200	WORKERS COMPENSATION	170.00
022-005-09110-02050	CONTRACTED MAINTENANCE	125,000.00
022-005-09110-02240	MEMBERSHIPS & DUES	800.00
022-005-09110-02250	OFFICE EXPENSE	3,000.00
022-005-09110-02260	POSTAGE	1,000.00
022-005-09110-02270	PRINTING	500.00
022-005-09110-02360	TELEPHONE	1,500.00
022-005-09110-02364	911 SUBSCRIBER DATABASE	150,000.00
022-005-09110-02370	TRAINING	4,500.00
022-005-09110-02380	TRAVEL	4,200.00
022-005-09110-02390	SUBSISTENCE	1,000.00
022-005-09110-04100	OTHER EQUIPMENT	10,000.00
TOTAL E911		\$ 447,438.00

APPROVED BUDGET **FY 25-26**

025 JAIL FEES
005 EXPENSES
06200 JAIL FEES

025-005-06200-02050	CONTRACTED MAINTENANCE	\$	15,000.00
025-005-06200-02240	MEMBERSHIPS & DUES	\$	1,200.00
025-005-06200-02250	OFFICE EXPENSE		10,000.00
025-005-06200-02370	TRAINING		600.00
025-005-06200-02380	TRAVEL		4,900.00
025-005-06200-02390	SUBSISTENCE		400.00
025-005-06200-03060	CLEANING SUPPLIES		10,000.00
025-005-06200-03280	UNIFORMS		15,000.00
025-005-06200-04100	OTHER EQUIPMENT		115,000.00
TOTAL JAIL FEES		\$	172,100.00

**APPROVED BUDGET
FY 25-26**

**020 SPECIAL REVENUE FUND
005 EXPENSES
10100 LIBRARY**

020-005-10100-01130	INSURANCE	\$ 14,370.00
020-005-10100-01200	WORKERS COMPENSATION	1,287.00
020-005-10100-02020	QTRLY PAYMENTS	592,551.00
TOTAL LIBRARY		\$ 608,208.00

**APPROVED BUDGET
FY 25-26**

020 SPECIAL REVENUE FUND

005 EXPENSES

12400 NEWBERRY DISABILITES AND SPECIAL NEEDS

020-005-12400-02020	QTRLY PAYMENTS	\$	45,190.00
TOTAL NEWBERRY DISABILITES AND SPECIAL NEEDS			\$ 45,190.00

**APPROVED BUDGET
FY 25-26**

020 SPECIAL REVENUE FUND

005 EXPENSES

14000 NEWBERRY COUNTY AIRPORT FUND

020-005-14000-02011	CONTINGENCY	\$ 10,000.00
020-005-14000-02021	CONTRACTED SERVICES	4,500.00
020-005-14000-02050	CONTRACTED MAINTENANCE	11,060.00
020-005-14000-02070	CONSULTING & TECH FEES	3,000.00
020-005-14000-02100	UTILITIES	8,000.00
020-005-14000-02210	BUILDING INSURANCE	6,311.00
020-005-14000-02240	MEMBERSHIPS & DUES	650.00
020-005-14000-02250	OFFICE EXPENSE	500.00
020-005-14000-02310	SUPPLIES	3,000.00
020-005-14000-02320	REPAIRS EQUIPMENT	10,000.00
020-005-14000-02360	TELEPHONE	2,500.00
020-005-14000-02380	TRAVEL	1,850.00
020-005-14000-03050	CHEMICALS	250.00
020-005-14000-03130	FUEL	70,000.00
020-005-14000-04217	DESIGN/ENGINEERING	667,355.00
TOTAL NEWBERRY COUNTY AIRPORT FUND		\$ 798,976.00

**APPROVED BUDGET
FY 25-26**

**020 SPECIAL REVENUE FUND
005 EXPENSES
14320 LYNCH'S WOODS PARK FUND**

020-005-14320-01010	PERSONNEL	\$ 11,950.00
020-005-14320-01110	SOCIAL SECURITY	915.00
020-005-14320-01200	WORKERS COMPENSATION	334.00
020-005-14320-02050	CONTRACTED MAINTENANCE	800.00
020-005-14320-02100	UTILITIES	900.00
020-005-14320-02310	SUPPLIES	2,000.00
020-005-14320-02370	TRAINING	250.00
020-005-14320-02380	TRAVEL	91.00
020-005-14320-03130	FUEL	500.00
020-005-14320-04115	PARD GRANT EXPENDITURES	33,000.00
020-005-14320-04116	UCF EXPENDITURES	30,000.00
TOTAL LYNCH'S WOODS PARK FUND		\$ 80,740.00

**APPROVED BUDGET
FY 25-26**

**020 SPECIAL REVENUE FUND
005 EXPENSES
14400 ACCOMMODATIONS TAX**

020-005-14400-02401	TRF TO GF (\$25k)	\$	25,000.00
020-005-14400-02402	TRF TO GF (5% Of Overage)		5,317.00
020-005-14400-02403	ADVERTISING/PROMOTIONS (30%)		31,904.00
020-005-14400-02407	TOURISM-RELATED (65%)		69,126.00
TOTAL ACCOMMODATIONS TAX FUND		\$	131,347.00

**APPROVED BUDGET
FY 25-26**

**020 SPECIAL REVENUE FUND
005 EXPENSES
14800 PIEDMONT TECHNICAL COLLEGE**

020-005-14800-02020	QTRLY PAYMENTS	\$	562,408.00
TOTAL PIEDMONT TECHNICAL COLLEGE		\$	562,408.00

**APPROVED BUDGET
FY 25-26**

**020 SPECIAL REVENUE FUND
005 EXPENSES
09110 E-911 SERVICES**

022-005-09110-01010	PERSONNEL	\$ 80,242.00
022-005-09110-01110	SOCIAL SECURITY	6,139.00
022-005-09110-01120	RETIREMENT	14,893.00
022-005-09110-01130	INSURANCE	44,494.00
022-005-09110-01200	WORKERS COMPENSATION	170.00
022-005-09110-02050	CONTRACTED MAINTENANCE	125,000.00
022-005-09110-02240	MEMBERSHIPS & DUES	800.00
022-005-09110-02250	OFFICE EXPENSE	3,000.00
022-005-09110-02260	POSTAGE	1,000.00
022-005-09110-02270	PRINTING	500.00
022-005-09110-02360	TELEPHONE	1,500.00
022-005-09110-02364	911 SUBSCRIBER DATABASE	150,000.00
022-005-09110-02370	TRAINING	4,500.00
022-005-09110-02380	TRAVEL	4,200.00
022-005-09110-02390	SUBSISTENCE	1,000.00
022-005-09110-04100	OTHER EQUIPMENT	10,000.00
TOTAL E-911 SERVICES		\$ 447,438.00

**APPROVED BUDGET
FY 25-26**

070 CAPITAL PROJECTS

005 EXPENSES

08100 SAFE STREETS FOR ALL PROJECT

070-005-08100-02060	PROFESSIONAL SERVICES	\$	300,000.00
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TOTAL SAFE STREETS FOR ALL PROJECT		\$	300,000.00
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**APPROVED BUDGET
FY 25-26**

070 CAPITAL PROJECTS

005 EXPENSES

09317 MAWSON'S WAY ROADWAY

070-005-09137-00045	ENGINEERING/DESIGN	\$ 227,775.00
070-005-09317-00051	CONSTRUCTION	2,892,725.00
070-005-09317-00056	CONTINGENCY	432,977.00
070-005-09317-00059	LAND ACQUISITION	306,237.00
070-005-09317-00061	TESTING	60,500.00
TOTAL MAWSON'S WAY ROADWAY		\$ 3,920,214.00

**APPROVED BUDGET
FY 25-26**

070 CAPITAL PROJECTS

005 EXPENSES

09318 NEWBERRY INDUSTRIAL PARK SOUTH

070-005-09318 -00044	LAND OPTIONS	\$	20,000.00
TOTAL NEWBERRY INDUSTRIAL PARK SOUTH		\$	20,000.00

**APPROVED BUDGET
FY 25-26**

070 CAPITAL PROJECTS

005 EXPENSES

09330 M CCP WATER/WASTEWATER III-B

070-005-09330-00045	ENGINEERING/DESIGN	\$	92,000.00
070-005-09330-00051	CONSTRUCTION		822,175.00
070-005-09330-00056	CONTINGENCY		82,825.00
TOTAL M CCP WATER/WASTEWATER III-B		\$	997,000.00

**APPROVED BUDGET
FY 25-26**

070 CAPTIAL PROJECTS

005 EXPENSES

15004 WHITMIRE SIDEWALK PROJECT

070-005-15004 -00045	ENGINEERING/DESIGN	\$	55,800.00
070-005-15004-00051	CONSTRUCTION		426,300.00
070-005-15004-00056	CONTINGENCY		10,000.00
070-005-15004-00069	PROJECT MANAGEMENT		39,000.00
TOTAL WHITMIRE SIDEWALK PROJECT		\$	531,100.00

**APPROVED BUDGET
FY 25-26**

070 CAPTIAL PROJECTS

005 EXPENSES

15005 WHITMIRE STREETSCAPE PROJECT

070-005-15005-00045	ENGINEERING/DESIGN	\$	88,257.00
070-005-15005-00051	CONSTRUCTION		706,054.00
070-005-15005-00056	CONTINGENCY		15,000.00
070-005-15005-00069	PROJECT MANAGEMENT		31,000.00
TOTAL WHITMIRE STREETSCAPE PROJECT		\$	840,311.00

**APPROVED BUDGET
FY 25-26**

CAPITAL PROJECT SALES TAX PROJECTS (2022)

070 CAPITAL PROJECTS

005 EXPENSES

06203 NEWBERRY COUNTY DETENTION CENTER

NEW CELL BLOCK BUILDING/UPGRADES

070-005-06203-00045	ENGINEERING/DESIGN	\$ 125,000.00
070-005-06203-00051	CONSTRUCTION	8,138,187.00
070-005-06203-00061	TESTING	40,290.00
070-005-06203-00069	CONSTRUCTION MANAGEMENT	291,460.00
TOTAL NEWBERRY COUNTY DETENTION CENTER		\$ 8,594,937.00

**APPROVED BUDGET
FY 25-26**

070 CAPITAL PROJECTS

005 EXPENSES

07910 NEWBERRY PUBLIC SAFETY COMPLEX

070-005-07910-00045	ENGINEERING/DESIGN	\$ 560,069.00
070-005-07910-00051	CONSTRUCTION	6,923,447.00
070-005-07910-00061	TESTING	2,348.00
070-005-07910-00069	CONSTRUCTION MANAGEMENT	255,012.00
TOTAL NEWBERRY PUBLIC SAFETY COMPLEX		\$ 7,740,876.00

**APPROVED BUDGET
FY 25-26**

070 CAPITAL PROJECTS

005 EXPENSES

08135 COURTHOUSE IT/NETWORK/SECURITY IMPROVEMENTS

070-005-08135-00051	CONSTRUCTION	\$	253,211.00
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TOTAL COURTHOUSE IT/NETWORK/SECURITY IMPROVEMENTS		\$	253,211.00
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**APPROVED BUDGET
FY 25-26**

070 CAPITAL PROJECTS

005 EXPENSES

13821 NEWBERRY MUSEUM ROOF/HVAC

070-005-13821-00045	ENGINEERING/DESIGN	\$ 103,994.00
070-005-13821-00051	CONSTRUCTION	1,243,460.00
070-005-13821-00056	CONTINGENCY	138,162.00
TOTAL NEWBERRY MUSEUM ROOF/HVAC		\$ 1,485,616.00

**APPROVED BUDGET
FY 25-26**

070 CAPITAL PROJECTS

005 EXPENSES

14331 CITY OF NEWBERRY RECREATION COMPLEX IMPROVEMENTS

070-005-14331-00051	CONSTRUCTION	\$ 4,101,064.00
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TOTAL CITY OF NEWBERRY RECREATION COMPLEX IMPROVEMENTS		\$ 4,101,064.00
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**APPROVED BUDGET
FY 25-26**

070 CAPITAL PROJECTS

005 EXPENSES

14341 TOWN OF PROSPERITY - PARK IMPROVEMENTS

070-005-14341-00045	ENGINEERING/DESIGN	\$ 101,483.00
070-005-14341-00051	CONSTRUCTION	2,832,575.00
070-005-14341-00069	CONSTRUCTION MANAGEMENT	110,605.00
TOTAL TOWN OF PROSPERITY - PARK IMPROVEMENTS		\$ 3,044,663.00

**APPROVED BUDGET
FY 25-26**

070 CAPITAL PROJECTS

005 EXPENSES

15131 TOWN OF WHITMIRE - CITY GYM

070-005-15131-00045	ENGINEERING/DESIGN	\$ 38,296.00
070-004-15131-00051	CONSTRUCTION	1,270,466.00
070-005-15131-00069	CONSTRUCTION MANGEMENT	\$ 63,469.00
TOTAL TOWN OF WHITMIRE - CITY GYM		\$ 1,372,231.00

**APPROVED BUDGET
FY 25-26**

070 CAPITAL PROJECTS

005 EXPENSES

15410 TOWN OF POMARIA - SCHOOL COMMUNITY CENTER

070-005-15410-00045	ENGINEERING/DESIGN	\$	75,969.00
070-005-15410-00051	CONSTRUCTION		564,963.00
070-005-15410-00069	CONSTRUCTION MANAGEMENT		76,770.00
TOTAL TOWN OF POMARIA - SCHOOL COMMUNITY CENTER		\$	717,702.00

**APPROVED BUDGET
FY 25-26**

070 CAPITAL PROJECTS

005 EXPENSES

15510 TOWN OF LITTLE MOUNTAIN - REUNION PARK

070-005-15510-00045	ENGINEERING/DESIGN	\$ 166,012.00
070-005-15510-00051	CONSTRUCTION	1,784,598.00
070-005-15510-00069	CONSTRUCTION MANAGEMENT	\$ 112,560.00
TOTAL TOWN OF LITTLE MOUNTAIN - REUNION PARK		\$ 2,063,170.00

**APPROVED BUDGET
FY 25-26**

070 CAPITAL PROJECTS

005 EXPENSES

15710 NCWSA - CANNON'S CREEK WASTEWATER TREATMENT PLANT

070-005-15710-00051	CONSTRUCTION	\$ 8,210,326.00
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TOTAL NCWSA - CANNON'S CREEK WASTEWATER TREATMENT PLANCE		\$ 8,210,326.00
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**APPROVED BUDGET
FY 25-26**

070 CAPITAL PROJECTS

005 EXPENSES

15800 DOWNTOWN NEWBERRY AMPHITHEATER

070-005-15800-00045	ENGINEERING/DESIGN	\$ 219,447.00
070-005-15800-00051	CONSTRUCTION	4,206,970.00
070-005-15800-00069	CONSTRUCTION MANAGEMENT	109,470.00
TOTAL DOWNTOWN NEWBERRY AMPHITHEATER		\$ 4,535,887.00

**APPROVED BUDGET
FY 25-26**

**070 CAPITAL PROJECTS
005 EXPENSES
15900 GALLMAN PLACE**

070-005-15900-00045	ENGINEERING/DESIGN	\$ 75,666.00
070-005-15900-00051	CONSTRUCTION	1,550,636.00
070-005-15900-00069	CONSTRUCTION MANAGEMENT	94,869.00
070-005-15900-00094	HAZARDOUS MATERIALS RELATED	312,230.00
TOTAL GALLMAN PLACE		\$ 2,033,401.00

