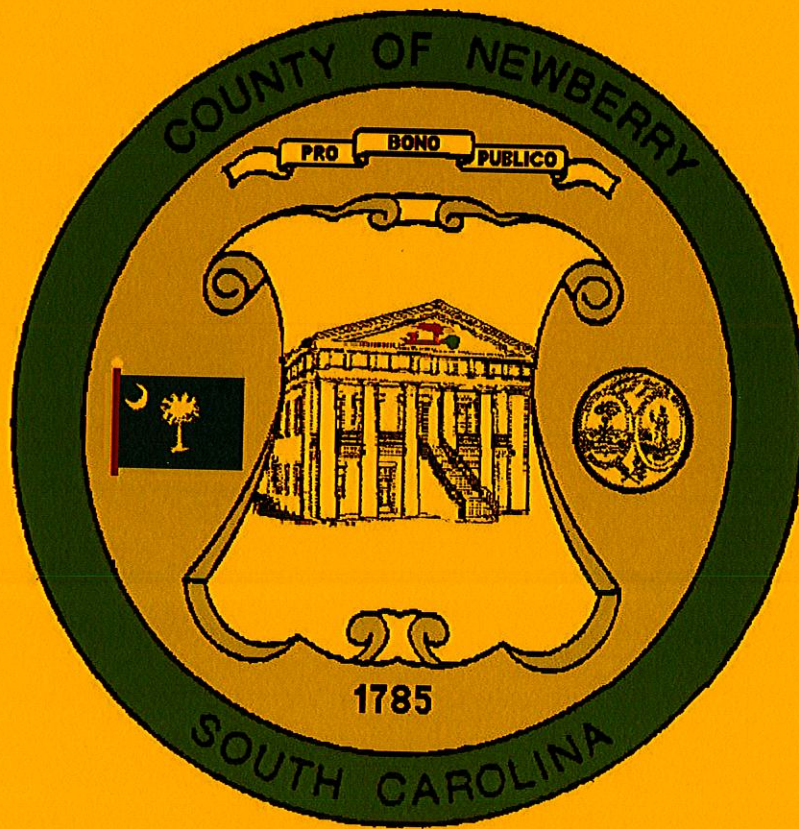


NEWBERRY, SOUTH CAROLINA

ANNUAL BUDGET



FY 2016-2017

NEWBERRY COUNTY, SOUTH CAROLINA

ANNUAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2017



NEWBERRY COUNTY COUNCIL MEMBERS

Henry H. Livingston, III, Chairman

**Scott Cain, Vice Chairman
Steve Stockman
Leslie Hipp**

**Kirksey Koon
William D. Waldrop
Travis Reeder**

County Administration

**Wayne Adams, County Administrator
Debbie S. Cromer, Finance Director**

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STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO. 04-06-16

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2016, AND ENDING JUNE 30, 2017, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES, IF NECESSARY.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay for appropriations provided in the Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2016, and ending June 30, 2017, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2016, and ending June 30, 2017 the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:

GENERAL FUND EXPENDITURES

<u>EXPENDITURES</u>	<u>AMOUNT</u>
GENERAL GOVERNMENT	
COUNTY COUNCIL	\$ 343,897
LEGALS	193,381
COUNTY ADMINISTRATOR	606,736
INFORMATION TECHNOLOGY	228,189
TREASURER	416,631
AUDITOR	377,477

ASSESSOR	575,997
TAX REVIEW AND APPEALS BOARD	5,440
DELINQUENT TAX	166,446
PLANNING AND ZONING	219,188
BUILDING INSPECTIONS	172,037
GIS	120,867
VOTER REGISTRATION	182,180
COUNTY DUES AND MEMBERSHIPS	30,874
NON DEPARTMENT – MISCELLANEOUS	653,650
FLEET MANAGEMENT	553,846
ECONOMIC DEVELOPMENT	1,059,071
AIRPORT	22,500
CONTINGENCY	<u>313,729</u>
TOTAL GENERAL GOVERNMENT	\$ 6,242,136

JUDICIAL

CLERK OF COURT	\$ 415,566
FAMILY COURT	255,672
CIVIL AND CRIMINAL COURT	71,806
OFFICE OF SOLICITOR	121,867
PROBATE COURT	285,678
PROBATION PARDON AND PAROLE BOARD	924
CENTRAL COURT	527,151
PUBLIC DEFENDER	<u>87,192</u>
TOTAL JUDICIAL	\$ 1,765,856

PUBLIC WORKS

PUBLIC WORKS	\$ 1,420,075
COLLECTIONS	951,552
TRANSFER STATION	<u>1,837,762</u>
TOTAL PUBLIC WORKS	\$ 4,209,389

PUBLIC SAFETY

SHERIFF	\$ 3,610,683
SCHOOL RESOURCE OFFICERS	335,841
COMMUNICATIONS	876,348
CORONER	137,980
PUBLIC SAFETY	152,133
CORRECTIONS	2,077,569
RESCUE SQUADS	329,765
HAZARDOUS MATERIALS (HAZ MAT)	17,252
LAKE MURRAY PUBLIC SAFETY COMPLEX	17,520
WHITMIRE PUBLIC SAFETY COMPLEX	19,600
RURAL FIRE CONTROL	682,629
AMBULANCE REPAIRS/CAPITAL	163,767
SILVERSTREET EMS	5,000
EMS SERVICE	<u>1,020,000</u>
TOTAL PUBLIC SAFETY	\$ 9,446,087

SOCIAL AND HEALTH

HEALTH DEPARTMENT	\$	4,550
ANIMAL SERVICES		388,169
DEPARTMENT OF SOCIAL SERVICES		64,470
VETERANS' AFFAIRS		162,384
RECREATION		173,433
MAYBINTON BALLFIELD		5,500
COUNCIL ON AGING		60,000
MENTAL HEALTH		12,750
SISTERCARE		2,295
SEXUAL TRAUMA SERVICES		4,250
NEWBERRY FREE MEDICAL CLINIC		5,000
NEWBERRY COUNY LITERACY		6,000
OUTSIDE AGENCY - TELEPHONE		4,052
CLEMSON EXTENSION SERVICE		33,500
NEWBERRY OPERA HOUSE FOUNDATION		25,000
SOIL AND WATER CONSERVATION		91,839
SMALL BUSINESS DEVELOPMENT CENTER		5,000
MEDICALLY INDIGENT		<u>79,742</u>
TOTAL SOCIAL AND HEALTH	\$	1,127,934

INTERNAL SERVICES

FACILITIES MANAGEMENT	\$	1,066,365
COMMUNITY HALL		25,200
VILLAGE CEMETERY		2,000
FAIRGROUNDS		12,200
HELENA COMMUNITY CENTER		<u>8,700</u>
TOTAL INTERNAL SERVICES	\$	1,114,465

TOTAL GENERAL FUND EXPENDITURES \$ **23,905,867**

GENERAL FUND REVENUE

PROPERTY TAXES

CURRENT REAL ESTATE TAXES	\$	12,932,347
VEHICLE TAXES		1,936,536
HOMESTEAD EXEMPTION REIMBURSEMENT		962,630
MANUFACTURERS' REIMBURSEMENT		135,162
DELINQUENT REAL ESTATE TAXES		761,312
MERCHANTS INVENTORY		86,000
FEE IN LIEU OF TAXES (FILOT)		1,036,700
MID CAROLINA COMMERCE PARK INDEBTEDNESS (FILOT)		428,914
MOTOR CARRIER IN LIEU		<u>109,031</u>
TOTAL REVENUES	\$	18,388,632

LICENSES AND PERMITS

FRANCHISE FEES	\$	18,000
HEALTH DEPARTMENT OTHER		17,000
BUILDING INSPECTION AND PERMIT FEES		200,000
ZONING PERMITS & FEES		<u>32,000</u>

TOTAL REVENUES \$ 267,000

INTERGOVERNMENTAL

LOCAL GOVERNMENT FUND \$ 1,416,000
ACCOMMODATIONS TAX 3,200
VETERANS AFFAIRS 5,000
FEDERAL FINANCIAL PARTICIPATION 30,000
SALARY SUPPLEMENT 4,728
NATIONAL FORESTRY FUNDS 160,000
BALANCE BROUGHT FORWARD 1,130,922
VC SUMMER/SC EMERGENCY MANAGEMENT GRANT 100,000
TOTAL REVENUES \$ 2,849,850

CHARGE FOR SERVICES

CLERK OF COURT – TITLE IV-D \$ 8,000
DELINQUENT TAX COST 159,305
SCHOOL RESOURCE OFFICERS 335,841
SHERIFF – FEES 6,500
PREPAID LEGAL SERVICE 10,000
ANIMAL CONTROL 2,000
ANIMAL CONTROL – ADOPTIONS 13,000
ANIMAL CONTROL – SPAY-NEUTER PROJECT 15,000
SOLID WASTE TIPPING FEES 900,000
TOTAL REVENUES \$ 1,449,646

FINES

MAGISTRATE'S COURT FINES & FEES \$ 354,000
PROBATE JUDGE FEES 80,000
CLERK OF COURT CONVEYANCE FEES 90,000
CLERK OF COURT FEES & FINES 130,000
TOTAL REVENUES \$ 654,000

INTEREST

INTEREST \$ 10,000
TOTAL REVENUES \$ 10,000

MISCELLANEOUS

RETURNED CHECK CHARGES \$ 500
WESTVIEW PHONE REIMBURSEMENT 1,000
DEPT OF JUVENILE JUSTICE PHONE REIMBURSEMENT 600
DELINQUENT TAX SALE PROCEEDS 3,000
MISCELLANEOUS 80,000
REGISTRATION AND ELECTION 12,000
COUNTY SURPLUS SALE 5,000
RECYCLING REVENUE 50,000
SOLID WASTE - TIRES 18,000
SHERIFF OTHER 4,000
LAW ENFORCEMENT SERVICES REIMBURSEMENT 30,000
ASSESSOR COPIES 200

ASSESSOR'S - GIS	500
MOBILE HOME LICENSES	600
CLERK OF COURT COPIES	21,000
PROBATE COPIES	2,000
SPECIAL LICENSE PLATES	8,000
SOIL AND WATER CONSERVATION	44,839
SOLICITOR'S BAD CHECK PROGRAM	2,500
FORFEITED LAND COMMISSION	<u>3,000</u>
TOTAL REVENUES	\$ 286,739
TOTAL GENERAL FUND REVENUES	\$ 23,905,867

SECTION III. CAPITAL BUDGETS

There is hereby appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017, the following sums of money in the amounts and for the purposes set forth as follows:

FAIRGROUND REPAIRS

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	
TOTAL REVENUES	\$ <u>208,500</u>
	\$ 208,500

<u>EXPENDITURES</u>	<u>AMOUNT</u>
ENGINEERING	
CONSTRUCTION	\$ 10,000
TOTAL EXPENDITURES	<u>198,500</u>
	\$ 208,500

COURTHOUSE BASEMENT WATERPROOFING

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	
TOTAL REVENUES	\$ <u>567,652</u>
	\$ 567,652

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION TO BE DETERMINED	\$ 525,000
ENGINEERING/DESIGN	13,165
TESTING	7,539
CONTINGENCY	<u>21,948</u>
TOTAL EXPENDITURES	\$ 567,652

ECONOMIC DEVELOPMENT OFFICE SPACE

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE	\$	<u>167,300</u>
TOTAL REVENUES	\$	167,300

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	146,800
DESIGN		6,500
FURNITURE & MISC		<u>14,000</u>
TOTAL EXPENDITURES	\$	167,300

TRANSFER STATION SCALE HOUSE - CONSTRUCTION

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE	\$	<u>60,000</u>
TOTAL REVENUES	\$	60,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>60,000</u>
TOTAL EXPENDITURES	\$	60,000

IT SERVER CENTER – NEWBERRY SQUARE

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE	\$	<u>121,200</u>
TOTAL REVENUES	\$	121,200

<u>EXPENDITURES</u>		<u>AMOUNT</u>
DESIGN	\$	1,200
CONSTRUCTION		<u>120,000</u>
TOTAL EXPENDITURES	\$	121,200

POMARIA FIRE DEPARTMENT - ROOF

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE		
TOTAL REVENUES	\$	<u>30,000</u>
	\$	30,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
DESIGN		
CONSTRUCTION	\$	3,000
TOTAL EXPENDITURES		<u>27,000</u>
	\$	30,000

LAKE MURRAY PUBLIC SAFETY COMPLEX - ELECTRICAL

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE		
TOTAL REVENUES	\$	<u>40,000</u>
	\$	40,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
REPAIR WORK		
TOTAL EXPENDITURES	\$	<u>40,000</u>
	\$	40,000

MAYBINTON FIRE STATION ROOF

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE		
TOTAL REVENUES	\$	<u>12,000</u>
	\$	12,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION		
TOTAL EXPENDITURES	\$	<u>12,000</u>
	\$	12,000

DHEC/DSS RENOVATIONS

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE		
TOTAL REVENUES	\$	<u>80,000</u>
	\$	80,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
DESIGN		
	\$	2,000

CONSTRUCTION		<u>78,000</u>
TOTAL EXPENDITURES	\$	80,000

PUBLIC WORKS – SALT SHED

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE	\$	<u>80,729</u>
TOTAL REVENUES	\$	80,729

<u>EXPENDITURES</u>		<u>AMOUNT</u>
DESIGN	\$	2,000
CONSTRUCTION		<u>78,729</u>
TOTAL EXPENDITURES	\$	80,729

LITTLE MOUNTAIN FIRE STATION – ACCESSIBILITY

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE	\$	<u>8,500</u>
TOTAL REVENUES	\$	8,500

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>8,500</u>
TOTAL EXPENDITURES	\$	8,500

WHITMIRE FIRE STATION – FLOORING, LIGHTING, KITCHEN

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE	\$	<u>30,000</u>
TOTAL REVENUES	\$	30,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>30,000</u>
TOTAL EXPENDITURES	\$	30,000

DETENTION CENTER – REPAIRS/RENOVATIONS

<u>REVENUES</u>		<u>AMOUNT</u>
BOND ANTICIPATION NOTE/GENERAL OBLIGATION BOND	\$	1,600,000
FUND BALANCE		<u>500,000</u>
TOTAL REVENUES	\$	2,100,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
DESIGN	\$ 154,000
TESTING	3,500
SITE PREPARATION	60,250
PERMITS	12,250
CONSTRUCTION/RENOVATION	1,192,500
ADDITIONAL PARKING	328,700
UTILITY CONNECTIONS	144,000
CONTINGENCY	<u>204,800</u>
TOTAL EXPENDITURES	\$ 2,100,000

MID-CAROLINA COMMERCE PARK – SITE PREPARATION

<u>REVENUES</u>	<u>AMOUNT</u>
NEC UTILITY CREDIT	\$ 250,000
SC DEPARTMENT OF COMMERCE	260,000
SC POWER TEAM	625,000
COUNTY FUND BALANCE	<u>115,000</u>
TOTAL REVENUES	\$ 1,250,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 1,030,000
PROFESSIONAL SERVICES	<u>220,000</u>
TOTAL EXPENDITURES	\$ 1,250,000

OLD JOLLY STREET ROAD BRIDGE - REPLACEMENT

<u>REVENUES</u>	<u>AMOUNT</u>
FEMA FUNDING	\$ 210,025
FUND BALANCE	<u>92,008</u>
TOTAL REVENUES	\$ 302,033

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>302,033</u>
TOTAL EXPENDITURES	\$ 302,033

FIRE SUB STATION INDIAN CREEK

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ <u>150,000</u>
TOTAL REVENUES	\$ 150,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	134,460
CONTINGENCY		<u>15,540</u>
TOTAL EXPENDITURES	\$	150,000

FIRE SUB STATION LEITZSEY

<u>REVENUES</u>		<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$	<u>40,000</u>
TOTAL REVENUES	\$	40,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>40,000</u>
TOTAL EXPENDITURES	\$	40,000

FIRE SUB STATION BELFAST

<u>REVENUES</u>		<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$	<u>150,000</u>
TOTAL REVENUES	\$	150,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	136,150
CONTINGENCY		<u>13,850</u>
TOTAL EXPENDITURES	\$	150,000

MID CAROLINA COMMERCE PARK

<u>REVENUES</u>		<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$	<u>930,000</u>
TOTAL REVENUES	\$	930,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>930,000</u>
TOTAL EXPENDITURES	\$	930,000

SECTION IV. NEWBERRY COUNTY AIRPORT ENTERPRISE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>		<u>AMOUNT</u>
HANGAR RENT	\$	21,420
SALE OF AVIATION FUEL		28,719
FUND BALANCE		<u>90,821</u>
TOTAL REVENUES	\$	140,960

<u>EXPENDITURES</u>		<u>AMOUNT</u>
OPERATING	\$	<u>140,960</u>
TOTAL EXPENDITURES	\$	140,960

SECTION V. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums of money in the amounts as may be received by Newberry County and for the purposes set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campgrounds lease spaces:

<u>REVENUES</u>		<u>AMOUNT</u>
STATE ACCOMMODATIONS TAX	\$	<u>75,000</u>
TOTAL REVENUES	\$	75,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
EXPENDITURES AS PER BUDGET PROVISOS AND SECTION 6-4-10 OF THE CODE OF LAWS OF SC, AS AMENDED, 1976	\$	<u>75,000</u>
TOTAL EXPENDITURES	\$	75,000

SECTION VI. DEBT SERVICE REVENUE AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes.

DEBT SERVICE

<u>REVENUES</u>		<u>AMOUNT</u>
PROPERTY TAXES	\$	<u>1,595,084</u>
TOTAL REVENUES	\$	1,595,084

<u>EXPENDITURES</u>	<u>AMOUNT</u>
2007 GO BOND	\$ 92,072
2007 (A) GO BOND	121,706
2010 (A) GO BOND	165,928
2010 (B) GO BOND	294,160
2015 LEASE PURCHASE	877,218
CPST FIRE STATIONS INTEREST ONLY	20,000
SANTEE COOPER	<u>24,000</u>
TOTAL EXPENDITURES	\$ 1,595,084

SECTION VII. EMERGENCY TELEPHONE SYSTEM

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies on phone bills:

EMERGENCY TELEPHONE SYSTEM

<u>REVENUES</u>	<u>AMOUNT</u>
SERVICE CHARGES ANTICIPATED	\$ 195,000
RESERVE/CONTINGENCY	69,786
TOTAL REVENUES	\$ 264,786

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 92,286
OTHER OPERATING	<u>169,500</u>
TOTAL EXPENDITURES	\$ 264,786

SECTION VIII. GRANTS AND SPECIAL SOURCE REVENUES

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

GRANTS AND SPECIAL SOURCE REVENUES

<u>REVENUE</u>	<u>AMOUNT</u>
FAMILY COURT	\$ 46,451
VICTIMS ADVOCATE	65,900
EMS GRANT	24,000
CTC – NEWBERRY TRANSPORTATION COMMITTEE	624,000
RECYCLING	19,041
VC EMERGENCY PREPAREDNESS	35,000
SEX OFFENDERS REGISTRY PROGRAM	<u>1,000</u>
TOTAL GRANTS ALL SOURCES	\$ 815,392

SECTION IX. JAIL USER FEE FUND

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees For Persons Detained At The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

JAIL USER FEE FUND REVENUE

<u>REVENUES</u>	<u>AMOUNT</u>
USER FEES COLLECTED	
TOTAL JAIL USER FEE FUND	\$ 50,000
	\$ 50,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
EXPENSES	
SUMMARY OF JAIL USER FEE REVENUE	\$ 50,000
SUMMARY OF JAIL USER FEE EXPENDITURES	\$ 50,000
BALANCE	\$ -0-

SECTION X. RENTAL FACILITIES/SPECIAL REVENUE FUND

An Ordinance establishing rental fees for those persons/organizations renting County facilities, there is hereby appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that come from the following sources:

HELENA COMMUNITY CENTER

<u>REVENUES</u>	<u>AMOUNT</u>
USER FEES	
RESERVE/CONTINGENCY	\$ 4,800
TOTAL REVENUES	\$ 3,900
	\$ 8,700
<u>EXPENDITURES</u>	<u>AMOUNT</u>
UTILITIES	
CONTRACTED MAINTENANCE	\$ 5,000
REPAIRS	1,200
TOTAL EXPENDITURES	\$ 2,500
	\$ 8,700

COMMUNITY HALL

<u>REVENUES</u>	<u>AMOUNT</u>
USER FEES	\$ 9,800
RESERVE/CONTINGENCY	<u>15,400</u>
TOTAL REVENUES	\$ 25,200

<u>EXPENDITURES</u>	<u>AMOUNT</u>
UTILITIES	\$ 14,000
CONTRACTED MAINTENANCE ELEVATOR	5,200
REPAIRS	<u>6,000</u>
TOTAL EXPENDITURES	\$ 25,200

NEWBERRY COUNTY FAIRGROUNDS

<u>REVENUES</u>	<u>AMOUNT</u>
RESERVE/CONTINGENCY	\$ <u>12,200</u>
TOTAL REVENUES	\$ 12,200

<u>EXPENDITURES</u>	<u>AMOUNT</u>
UTILITIES	\$ 10,000
REPAIRS	1,000
CONTRACTED MAINTENANCE	<u>1,200</u>
TOTAL EXPENDITURES	\$ 12,200

SECTION XI. SETTING OF A MILLAGE RATE

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to Section 4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year plus the percentage increase in the previous year in the population of the County as determined by the Office of Research and Statistics of the State Budget and Control Board, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to Section 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

Reserve Fund Maintenance and Reserve Fund Levels

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council directs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose. It is the policy of Newberry County that the unrestricted, undesignated fund balance shall not be less than four (4) month's operating cost, as calculated using the current year general operating budget.

SECTION XII. TRANSFERRING OF FUNDS

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Amounts over \$5,000 from the Contingency Fund shall be transferred by the County Council. Neither the Administrator, nor any Department Head, may establish or fund any additional position (s) without the knowledge and consent of the County Council.

SECTION XIII. BUDGET PROVISOS

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the County Operating and Capital Budgets for the Fiscal Year 2016-2017. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

SECTION XIV. TAX ANTICIPATION BORROWING

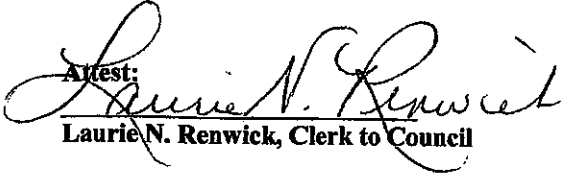
In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2016-2017, with all amounts borrowed to be repaid prior to the end of such fiscal year.

SECTION XV. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

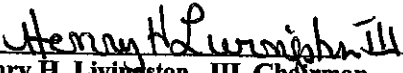
AND IT IS SO ORDAINED by Newberry County Council this 1st day of June, in meeting duly assembled at Newberry, South Carolina.

(SEAL)

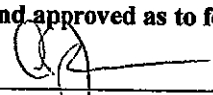
Attest:

Laurie N. Renwick, Clerk to Council

FIRST READING: April 6, 2016
SECOND READING: May 4, 2016
PUBLIC HEARING: May 18, 2016
THIRD READING: June 1, 2016

NEWBERRY COUNTY COUNCIL

By: 
Henry H. Livingston, III, Chairman

Reviewed and approved as to form:


A. J. Tothacer, Jr. County Attorney


Wayne Adams, County Administrator

BUDGET ORDINANCE PROVISOS

FOR FISCAL YEAR 2016-2017

RESCUE SERVICES

PROVIDED that seven (7) rescue squads shall be operated throughout the County and shall provide rescue services to all citizens in the County, under the supervision of the Board of Rescue Squads. These rescue squads may operate ambulances.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each rescue squad shall report to the Emergency Services Coordinator call data, as to their numbers of call responses, response times, transports made, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the provision of rescue services.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by

such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes or updates throughout the year shall be reported in a timely manner.

PROVIDED FURTHER that the Emergency Services Coordinator shall submit annually to the County Administrator a budget request containing proposed rescue squad-related needs for vehicles, equipment, supplies, grant match funding, and construction.

PROVIDED FURTHER that the division of current-year appropriations for capital purchases among rescue squads will be recommended to County Council by the Board of Rescue Squads; Council will consider the Board's recommendations in making the final determination.

FIRE PROTECTION SERVICES

PROVIDED that fourteen (14) rural fire departments shall be operated throughout the County under the supervision of the Board of Rural Fire Control, and shall provide fire protection services to all citizens of Newberry County utilizing eleven (11) primary locations and any respective sub-stations that may have been established.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is received.

PROVIDED FURTHER that the County of Newberry will share tax funds collected on a countywide basis with municipal fire departments, pursuant to Section 4-9-30 (5), SC Code of Laws 1976, as amended. The amounts distributed to the municipalities are based on the percentage of taxable basis in the County for the most current tax year, with appropriated proportions and amounts being calculated as follows for FY16-17: City of Newberry, 20.72% (\$113,793); Town of Prosperity, 2.42% (13,097); Town of Whitmire, 1.56% (\$9,293). This funding will be allocated to the municipalities quarterly, based upon the receipt of tax revenues.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

PROVIDED FURTHER, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to their numbers of call responses, response times, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

EMERGENCY SERVICES – GENERAL

PROVIDED that the Emergency Services Coordinator shall be responsible for coordinating purchases of rescue squad and fire department related vehicles and equipment through the County's central purchasing system, whenever such purchases involve the use of County funding. By a recorded vote, duly assembled, County Council may waive this requirement.

PROVIDED FURTHER that all fire and rescue departments must provide the Newberry County Finance Director with required financial reporting information by January 15 and July 15 of each year. Such information will include statements for all bank and other financial accounts, including those for checking, savings, cash, investment, and certificates of deposit. Each department must also provide reports detailing cash and checks on hand, expenditure receipts, deposit receipts, receipts issued for donations, and all records related to the receipt and expenditure of grant funding/governmental appropriations.

PROVIDED FURTHER that the Emergency Services Coordinator will coordinate maintenance for all fire and rescue equipment and help verify that all vehicles have proper insurance.

PROVIDED FURTHER that when a new fire, rescue or EMS vehicle is purchased, the squad or department receiving the new vehicle must remove from service a vehicle of similar kind, unless otherwise authorized by the County Administrator, upon recommendation by Council's Public Safety and Courts Committee.

PROVIDED FURTHER that the Emergency Services Coordinator will ensure adherence by all fire and rescue departments to training requirements, as well as those requirements pertaining to occupational health and safety.

**APPROPRIATIONS TO COUNTY AND NON-COUNTY
COMMISSIONS, BOARDS AND AGENCIES**

PROVIDED that all agencies, commissions and boards, whether directly appointed by County Council or not, which receive funds from Newberry County and/or in-kind benefit from the use/operation of County-owned property, shall submit a brief quarterly report demonstrating the entity's benefit to Newberry County. The County may require the use of designated forms for these reports, and for agency funding requests. Such entities must submit an audit report or certified financial statement to the County Administrator's office within six months following the end of the fiscal year. Where entities cannot provide an audit report or certified financial statement, their appropriations may be withheld, or paid directly to vendors selected through the County's central purchasing system.

ACCOMMODATIONS TAX

PROVIDED that accommodations tax revenue shall be allocated as follows: the first \$25,000 shall be deposited into the General Fund and appropriated to the Newberry Opera House Foundation; five (5) percent of the balance shall also be deposited into the General Fund; thirty (30) percent of the remaining balance shall be allocated for Tourism Promotion; sixty-five (65) percent of the remaining balance shall be allocated for Tourism Related expenditures.

PROVIDED FURTHER that the County shall contract with the Chamber of Commerce for Newberry County or another lead agency selected by County Council for Tourism Promotion, which agency shall provide for the revenues and expenditures of that funding, and which shall otherwise report to Council upon Council's request.

PROVIDED FURTHER that all of these funds shall be kept in a separate fund account.

E911

PROVIDED that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

DEBT SERVICE

PROVIDED that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

JAIL USER FEE

PROVIDED that this fee is generated from use of the inmate commissary and from a fee assessed to any person being booked into the Newberry County Detention Center.

PROVIDED FURTHER that these funds may be disbursed for special inmate needs, pursuant to state law and the County Ordinance imposing the Detention Center user Jail User Fee.

NON-DEPARTMENTAL

PROVIDED that the County Administrator may approve the use of funding appropriated for non-departmental purposes to meet capital, maintenance or personnel needs.

GENERAL

PROVIDED that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

PROVIDED FURTHER that monies are appropriated to departments by codes. A department head is hereby authorized to request a transfer of funds between objects of expenditures within his or her department, on a per occurrence basis.

PROVIDED FURTHER that transfers pertaining to specific wages and salaries are permitted in accordance with the County's Classification and Compensation Plan.

PROVIDED FURTHER that incentive pay for performance/merit and/or job descriptions amended to include additional duties and responsibilities will be distributed as directed by County Council and within the guidelines of the County's Classification and Compensation Plan.

PROVIDED FURTHER that all line item transfers within the FY 16-17 Operating and other budgets must be approved by the County Administrator or his designee.

PROVIDED FURTHER that, as information for Council's second monthly meeting each month, the Finance Director will provide a complete listing of all line-item transfers that have occurred in the preceding thirty (30) days.

PROVIDED FURTHER that, with regard to travel to a destination more than 500 miles from the City of Newberry, the employee or official making such trip shall only be reimbursed for the lesser of the actual cost of an economy class airline ticket purchased 21 days before travel, or for mileage by automobile at the prevailing rate.

PROVIDED FURTHER that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees. If a County vehicle is offered and available and the employee refuses, the employee shall not be reimbursed for miles traveled.

PROVIDED FURTHER that, Unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$50.00 per day (includes tips); per diem for individual meals may be allocated as follows: breakfast \$10.00, lunch \$15.00, dinner, \$25.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. Agenda must be attached to reimbursement request. Receipts for meals must be provided upon request by County Administrator. Reference Newberry County Employee Handbook, "Travel and Subsistence Allowance."

PROVIDED FURTHER that allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time.

PROVIDED FURTHER that without the approval of the Administrator, no employee may draw advanced funds before travel, and any funds advanced must be strictly accounted for at the conclusion of the trip.

PROVIDED FURTHER that Council must approve in advance any travel-related expenditures or obligations beyond budgeted amounts.

PROVIDED FURTHER that employees assigned cell phones and/or smart phones by Newberry County must reimburse the County for any charges above those included in monthly voice and data plans.

PROVIDED FURTHER that all service charges, fees, fines and other monies received by the County departments shall be deposited with the County Treasurer's Office on a daily basis.

PROVIDED FURTHER that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act.

PROVIDED FURTHER that if the County is a partner in any contract requiring copies to be made for the completion of the contract there shall be no charge(s) levied from the department or elected official's office (in which the copies are made).

PROVIDED FURTHER that all boards and commissions shall submit to the County Administrator's Office annually reports indicating attendance by their respective memberships.

PROVIDED FURTHER that any agency funded in whole or in part by the County must submit a copy of that agency's annual audit to the Finance Director. All agencies funded by the County in amounts over \$10,000 must provide the County with an audit report performed by an independent external auditor. In the event that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

PROVIDED FURTHER that Funds appropriated in any fiscal year but not requested or encumbered prior to the end of that fiscal year shall become part of the County's fund balances. Revenues received but not appropriated and expended will likewise become part of the County's fund balances.

PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward from fiscal year to fiscal year shall be considered as being carried forward, and the Finance Director and the County Treasurer are directed to make the necessary budget adjustments to reflect these matters.

PROVIDED FURTHER that any revenues from the sale of that County-owned parcel recognized as the "Cavanaugh Tract" must first be used to offset any remaining indebtedness pertaining to the Newberry County Library.

NEWBERRY COUNTY FY 16-17
Schedule A

Fees Charged by County Departments

ANIMAL CONTROL

Adoptions - Cats & Kittens	\$65.00
Dogs & Puppies	\$85.00
Redemptions	\$10.00 for first day, \$5.00 each Additional day per animal \$15.00 Microchip Fee
DHEC Quarantine Fee	\$75.00 for 10 days
Low Cost Pet Sterilization	\$30.00

BUILDING DEPARTMENT

Building permit fees are based on the total valuation of the project as follows:
Set By Ordinance

\$1,000 or less	\$25.00
\$1,001 to \$5,000	\$25.00 for the first \$1,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$45.00 for the first \$5,000 plus \$5.00 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$270.00 for the first \$50,000 plus \$4.00 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$470.00 for the first \$100,000 plus \$3.00 for each additional \$1,000 or fraction thereof

\$500,001 and up \$1,670 for the first \$500,000 plus \$2.00
or each additional \$1,000 or fraction
thereof

Other fees:

Re-inspection Fee \$25.00 for first re-inspection, doubles each
inspection thereafter

Plan Review Fee ½ the cost of the permit fee-

MANUFACTURED HOME FEES

Moving Permit	\$ 50.00
Moving Permit Renewal	\$ 25.00
Manufactured Home Inspection Fee	\$ 50.00
Manufactured Home Decal	\$ 5.00

FLOOD MANAGEMENT

Flood Permit Fee \$ 30.00

PLANNING AND ZONING

Sign Permit Fee	\$ 50.00
Tower Permit Fee	\$200.00
Zoning Permit Fee	\$ 20.00
Re-inspection Fee	\$ 10.00 for first re-inspection, doubles each inspection thereafter
Zoning Map Amendment/ Rezoning Request	\$ 50.00 per acre 1st acre and 2 nd acre \$ 10.00 per acre thereafter
Manufactured Home Park Rezoning Request	\$ 20.00 - each lot up to 10 lots \$ 10.00 - each lot thereafter
Variance Request	\$100.00
Notice of Appeal	\$100.00
Special Exception Request	\$100.00

LAND DEVELOPMENT (Subdivision) Fees New

Traditional Subdivision \$5.00 per lot above 4 lots

Residential Group Developments:
 1-25 dwelling units \$ 25.00 per unit
 Above 25 dwelling units \$625.00 plus \$10.00 per unit above 25

Commercial or Industrial Group Developments:

1-5 buildings \$ 25.00 per building
 Above 5 buildings \$125.00 plus \$10 per building above 5

Special Developments Fee determined at concept approval

(Fees set by ordinances. Subject to change with amendments to ordinances)

STORMWATER MANAGEMENT

Level I Permit \$120.00 per acre of disturbed land
 Level II Permit \$150.00 per acre of disturbed land
 Level III Permit \$200.00 per acre of disturbed land
 Plan Review Fee ½ cost of Level I-III permit
 Concentrated Animal Feeding Operation (CAFO) Permit Fee \$200.00 per acre to disturbed land to maximum of \$3,000.00 per permit

CLERK OF COURT

Circuit Court filing fees are set by statute
 Family Court filing fees are set by statute
 Real Estate document filing fees are set by statute
 Circuit and Family Court fines imposed by Judges
 Family Court cost for child support are set by statute
 Copies .30 per page *

DELINQUENT TAX COLLECTOR

Fees set by statute

DETENTION CENTER

Booking fee by Ordinance at Jail \$ 25.00

Medical Co-Pay for inmates, except for indigents \$ 5.00

SHERIFF

Incident Report	\$ 5.00
Except for victims, who are entitled to a free report	
Sex Offender Registration	\$150.00
(\$75.00 to SLED and \$75.00 to County) with no charge for indigents	
Criminal Record Check	\$ 5.00
Fingerprints	\$ 5.00
(except for arrestees and teachers, who are free)	
Service of Summons and Complaints	\$ 15.00
Service of Subpoenas	\$ 10.00
Service of Judgment	\$ 25.00
Service of Executions	\$ 25.00

PROBATE JUDGE

Copies	\$.30 per page *
Other Fees charged according to state statute	

PUBLIC WORKS

Driveways - The first 20 feet of driveway installed are free on County roads. Any additional width of driveway or an additional driveway will be billed to the resident at a rate of \$75.00-per 4-foot section of pipe.

MSW and C&D Trash	\$ 46.00 per ton at Transfer Station
Tires	\$110—per ton (county residents may dispose of 4 tires per month at no charge)
Yard Debris	No charge for residential dumping of the individual's personal yard debris at the Transfer Station

\$25 per ton for commercial dumping of
yard debris

TAX ASSESSOR

Copies B/W	\$.30
B/W 8 1/2 X11 Property Cards	\$.30
Color Property cards/Information sheet 8 1/2 X 11	\$ 1.00
Color Maps 8 1/2 X 11	\$ 2.00
Tax Map Index Maps 24X24 Color	\$ 8.00
Tax Map without Aerial 24X34 Color	\$ 10.00
Tax Map with Aerial 24X34 Color	\$ 20.00
Custom Maps	\$ 40.00

Digital Data

Digital Orthos whole county	\$1,500.00
Digital Layers parcel w #s only	\$ 500.00
Digital parcel layer w owner attributes	\$ 750.00
Zoning	\$ 200.00
Digital other layers each	\$ 110.00
Tiles sold at various prices each	\$25.00-110.00
Tapes/disc must be supplied by customer	

*Basic cost for copies Countywide is \$.30 per page, except that departments may charge actual costs for the employee searching the records and/or making the copies, in accordance with the state Freedom of Information Act.

However, the cost of copying medical records is set by statute.

TREASURER

Fees set by statute

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO: 04-07-16

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017, FOR NEWBERRY COUNTY LIBRARY, PIEDMONT TECHNICAL COLLEGE AND THE NEWBERRY AGENCY FOR DISABILITIES AND SPECIAL NEEDS; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR SAID PURPOSES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR FOR SAID PURPOSES.

Pursuant to Sections 4-9-140 and 4-9-39 of the South Carolina Code of Laws as amended, **BE IT ENACTED** by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay the appropriations for Newberry County Library, Piedmont Technical College and the Newberry Agency for Disabilities and Special Needs in the County Budget, is hereby levied on the taxable property in Newberry County to pay these entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

SECTION II. COMMUNITY SERVICES APPROPRIATIONS

There is hereby appropriated, with provisos, if any, as attached to and incorporated into this Ordinance, and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following sums of money in the amounts and for the purposes set forth as follows:

COMMUNITY SERVICES APPROPRIATIONS

<u>REVENUE</u>	<u>AMOUNT</u>
PROPERTY TAXES	\$ 877,262
TOTAL COMMUNITY SERVICES REVENUE	\$ 877,262
<u>EXPENDITURES</u>	<u>AMOUNT</u>
PIEDMONT TECHNICAL COLLEGE	\$ 405,775
NEWBERRY COUNTY LIBRARY	438,881
NEWBERRY DISABILITIES AND SPECIAL NEEDS	32,606
TOTAL COMMUNITY SERVICES EXPENDITURES	\$ 877,262

SECTION III. SEVERABILITY

If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of any of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION IV. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2016-2017, which commences on July 1, 2016, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this 1st day June of 2016 in meeting duly assembled at Newberry, South Carolina.

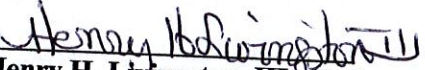
(SEAL)

Attest:

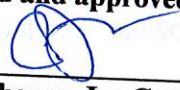
Laurie N. Renwick, Clerk to Council

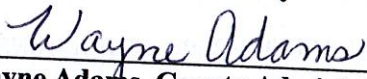
FIRST READING: April 6, 2016
SECOND READING: May 4, 2016
PUBLIC HEARING: May 18, 2016
THIRD READING: June 1, 2016

NEWBERRY COUNTY COUNCIL

By: 
Henry H. Livingston, III Chairman

Reviewed and approved as to form:


A. J. Tothacer, Jr., County Attorney


Wayne Adams, County Administrator

**APPROVED BUDGET
FY 2016-2017**

010	GENERAL FUND		
005	EXPENSES		
01100	COUNTY COUNCIL		
010-005-01100-01010	PERSONNEL	\$	152,141.00
010-005-01100-01110	SOCIAL SECURITY		11,639.00
010-005-01100-01120	RETIREMENT		17,289.00
010-005-01100-01130	INSURANCE		81,593.00
010-005-01100-01200	WORKERS COMPENSATION		4,015.00
010-005-01100-02000	ADVERTISING		2,000.00
010-005-01100-02011	CONTINGENCY		5,000.00
010-005-01100-02010	AUDIT		34,000.00
010-005-01100-02040	BOOKBINDING		1,000.00
010-005-01100-02050	CONTRACTED MAINTENANCE		1,000.00
010-005-01100-02250	OFFICE EXPENSE		1,500.00
010-005-01100-02260	POSTAGE		400.00
010-005-01100-02360	TELEPHONE		5,000.00
010-005-01100-02381	TRAVEL - REEDER		2,975.00
010-005-01100-02382	TRAVEL - STOCKMAN		2,975.00
010-005-01100-02383	TRAVEL - LIVINGSTON		5,950.00
010-005-01100-02384	TRAVEL - CAIN		2,975.00
010-005-01100-02385	TRAVEL - KOON		2,975.00
010-005-01100-02386	TRAVEL - WALDROP		2,975.00
010-005-01100-02387	TRAVEL - HIPPE		2,975.00
010-005-01100-02388	TRAVEL - CLERK TO COUNCIL		3,000.00
010-005-01100-02390	SUBSISTENCE		520.00
	TOTAL COUNTY COUNCIL	\$	343,897.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
01200	LEGALS		
010-005-01200-01010	PERSONNEL	\$	116,150.00
010-005-01200-01110	SOCIAL SECURITY		8,885.00
010-005-01200-01120	RETIREMENT		12,846.00
010-005-01200-01130	INSURANCE		5,712.00
010-005-01200-01200	WORKERS COMPENSATION		4,138.00
010-005-01200-02090	NON SALARY LEGALS		35,000.00
010-005-01200-02250	OFFICE EXPENSE		1,000.00
010-005-01200-02260	POSTAGE		200.00
010-005-01200-02350	SUBSCRIPTIONS & BOOKS		3,000.00
010-005-01200-02360	TELEPHONE		750.00
010-005-01200-02370	TRAINING		1,200.00
010-005-01200-02380	TRAVEL		4,500.00
	TOTAL LEGALS	\$	193,381.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
02100	COUNTY ADMINISTRATOR		
010-005-02100-01010	PERSONNEL	\$	424,748.00
010-005-02100-01110	SOCIAL SECURITY		32,493.00
010-005-02100-01120	RETIREMENT		46,977.00
010-005-02100-01130	INSURANCE		55,579.00
010-005-02100-01200	WORKERS COMPENSATION		7,864.00
010-005-02100-02000	ADVERTISING		3,000.00
010-005-02100-02050	CONTRACTED MAINTENANCE		8,500.00
010-005-02100-02080	COPIER MACHINE		1,000.00
010-005-02100-02240	MEMBERSHIPS & DUES		1,200.00
010-005-02100-02250	OFFICE EXPENSE		4,675.00
010-005-02100-02260	POSTAGE		3,700.00
010-005-02100-02270	PRINTING		2,500.00
010-005-02100-02360	TELEPHONE		4,500.00
010-005-02100-02370	TRAINING		3,000.00
010-005-02100-02380	TRAVEL		2,000.00
010-005-02100-02390	SUBSISTENCE		5,000.00
	TOTAL COUNTY ADMINISTRATOR	\$	606,736.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
02200	NON DEPARTMENTAL		
010-005-02200-01000	SALARY ADJUSTMENT	\$	150,600.00
010-005-02200-01030	PAYROLL SERVICES		65,000.00
010-005-02200-01120	RETIREMENT		25,000.00
010-005-02200-01200	WORKERS COMPENSATION		30,000.00
010-005-02200-02050	CONTRACTED MAINTENANCE		17,000.00
010-005-02200-02054	GASB 77 COMPLIANCE		25,000.00
010-005-02200-02130	INSURANCE		50,000.00
010-005-02200-02131	TORT INSURANCE		120,000.00
010-005-02200-02140	UNEMPLOYMENT INSURANCE		10,000.00
010-005-02200-02210	INSURANCE COUNTY BUILDINGS		100,000.00
010-005-02200-02300	RPRS TO VEHICLE		3,600.00
010-005-02200-02390	SUBSISTENCE		12,500.00
010-005-02200-02400	EMPLOYEE SERVICE RECOGNITION		1,600.00
010-005-02200-03130	FUEL		30,600.00
010-005-02200-03131	DIESEL FUEL		8,750.00
010-005-02200-03140	MEDICAL		4,000.00
	TOTAL NON DEPARTMENTAL	\$	653,650.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
02300	INFORMATION TECHNOLOGY		
010-005-02300-01010	PERSONNEL	\$	74,747.00
010-005-02300-01110	SOCIAL SECURITY		5,718.00
010-005-02300-01120	RETIREMENT		8,267.00
010-005-02300-01130	INSURANCE		5,407.00
010-005-02300-01200	WORKERS COMPENSATION		300.00
010-005-02300-02050	CONTRACTED MAINTENANCE		8,000.00
010-005-02300-02170	VEHICLE INSURANCE		1,000.00
010-005-02300-02250	OFFICE EXPENSE		2,000.00
010-005-02300-02252	SOFTWARE AND LICENSING		14,000.00
010-005-02300-02300	RPRS TO VEHICLE		2,000.00
010-005-02300-02320	RPRS TO EQUIPMENT		4,000.00
010-005-02300-02360	TELEPHONE		3,500.00
010-005-02300-02362	INTERNET - METRO E LINES		32,000.00
010-005-02300-02370	TRAINING		3,500.00
010-005-02300-02390	SUBSISTENCE		750.00
010-005-02300-03130	FUEL		3,000.00
010-005-02300-04072	CAPITAL REPLACEMENT		30,000.00
010-005-02300-04160	CAPITAL ONE TIME PURCHASES		30,000.00
	TOTAL INFORMATION TECHNOLOGY	\$	228,189.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
03100	TREASURER		
010-005-03100-01010	PERSONNEL	\$	187,934.00
010-005-03100-01020	OVERTIME		1,379.00
010-005-03100-01110	SOCIAL SECURITY		14,482.00
010-005-03100-01120	RETIREMENT		20,938.00
010-005-03100-01130	INSURANCE		34,955.00
010-005-03100-01200	WORKERS COMPENSATION		3,983.00
010-005-03100-02000	ADVERTISING		200.00
010-005-03100-02050	CONTRACTED MAINTENANCE		20,000.00
010-005-03100-02060	PROFESSIONAL SERVICES		46,619.00
010-005-03100-02240	MEMBERSHIPS & DUES		300.00
010-005-03100-02250	OFFICE EXPENSE		5,000.00
010-005-03100-02260	POSTAGE		56,000.00
010-005-03100-02270	PRINTING		13,000.00
010-005-03100-02360	TELEPHONE		2,536.00
010-005-03100-02370	TRAINING		1,455.00
010-005-03100-02380	TRAVEL		2,700.00
010-005-03100-02390	SUBSISTENCE		2,770.00
010-005-03100-04080	OFFICE FURNITURE EQUIPMENT		2,380.00
	TOTAL TREASURER	\$	416,631.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
03200	AUDITOR		
010-005-03200-01010	PERSONNEL	\$	211,418.00
010-005-03200-01110	SOCIAL SECURITY		16,174.00
010-005-03200-01120	RETIREMENT		23,383.00
010-005-03200-01130	INSURANCE		29,420.00
010-005-03200-01200	WORKERS COMPENSATION		4,187.00
010-005-03200-02000	ADVERTISING		200.00
010-005-03200-02050	CONTRACTED MAINTENANCE		21,000.00
010-005-03200-02060	PROFESSIONAL SERVICES		46,620.00
010-005-03200-02240	MEMBERSHIPS & DUES		200.00
010-005-03200-02250	OFFICE EXPENSE		3,000.00
010-005-03200-02260	POSTAGE		1,200.00
010-005-03200-02270	PRINTING		8,500.00
010-005-03200-02350	SUBSCRIPTIONS & BOOKS		600.00
010-005-03200-02360	TELEPHONE		2,050.00
010-005-03200-02370	TRAINING		1,460.00
010-005-03200-02380	TRAVEL		2,730.00
010-005-03200-02390	SUBSISTENCE		2,995.00
010-005-03200-04080	OFFICE FURNITURE/EQUIPMENT		2,340.00
	TOTAL AUDITOR	\$	377,477.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND	
005	EXPENSES	
03300	ASSESSOR	
010-005-03300-01010	PERSONNEL	\$ 354,230.00
010-005-03300-01020	OVERTIME	1,000.00
010-005-03300-01110	SOCIAL SECURITY	27,175.00
010-005-03300-01120	RETIREMENT	39,228.00
010-005-03300-01130	INSURANCE	63,429.00
010-005-03300-01200	WORKERS COMPENSATION	9,860.00
010-005-03300-02000	ADVERTISING	500.00
010-005-03300-02050	CONTRACTED MAINTENANCE	49,530.00
010-005-03300-02170	VEHICLES INSURANCE	3,100.00
010-005-03300-02240	MEMBERSHIPS & DUES	765.00
010-005-03300-02250	OFFICE EXPENSE	9,300.00
010-005-03300-02260	POSTAGE	1,500.00
010-005-03300-02270	PRINTING	500.00
010-005-03300-02350	SUBSCRIPTIONS & BOOKS	1,600.00
010-005-03300-02360	TELEPHONE	1,900.00
010-005-03300-02370	TRAINING	3,690.00
010-005-03300-02380	TRAVEL	790.00
010-005-03300-02390	SUBSISTENCE	1,900.00
010-005-03300-03130	FUEL	5,000.00
010-005-03300-03280	UNIFORMS	1,000.00
	TOTAL ASSESSOR	\$ 575,997.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
03310	TAX REVIEW & APPEALS BD		
010-005-03310-01010	PERSONNEL	\$	5,440.00
	TOTAL TAX REVIEW & APPEALS BD	\$	5,440.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
03400	DELINQUENT TAX COLLECTOR		
010-005-03400-01010	PERSONNEL	\$	58,121.00
010-005-03400-01020	OVERTIME		3,148.00
010-005-03400-01110	SOCIAL SECURITY		4,687.00
010-005-03400-01120	RETIREMENT		6,776.00
010-005-03400-01130	INSURANCE		5,634.00
010-005-03400-01200	WORKERS COMPENSATION		1,605.00
010-005-03400-02000	ADVERTISING		17,000.00
010-005-03400-02050	CONTRACTED MAINTENANCE		5,500.00
010-005-03400-02060	PROFESSIONAL SERVICES		7,000.00
010-005-03400-02070	CONSULTING & TECH FEES		20,000.00
010-005-03400-02240	MEMBERSHIPS & DUES		125.00
010-005-03400-02250	OFFICE EXPENSE		1,800.00
010-005-03400-02260	POSTAGE		30,000.00
010-005-03400-02270	PRINTING		800.00
010-005-03400-02310	SUPPLIES		800.00
010-005-03400-02350	SUBSCRIPTIONS & BOOKS		150.00
010-005-03400-02360	TELEPHONE		700.00
010-005-03400-02370	TRAINING		900.00
010-005-03400-02380	TRAVEL		1,200.00
010-005-03400-02390	SUBSISTENCE		500.00
	TOTAL DELINQUENT TAX COLLECTOR	\$	166,446.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
03500	ZONING DEPARTMENT		
010-005-03500-01010	PERSONNEL	\$	111,406.00
010-005-03500-01110	SOCIAL SECURITY		8,523.00
010-005-03500-01120	RETIREMENT		12,322.00
010-005-03500-01130	INSURANCE		27,923.00
010-005-03500-01200	WORKERS COMPENSATION		3,128.00
010-005-03500-02000	ADVERTISING		1,260.00
010-005-03500-02050	CONTRACTED MAINTENANCE		3,200.00
010-005-03500-02070	CONSULTING & TECH FEES		30,250.00
010-005-03500-02170	VEHICLES INSURANCE		1,060.00
010-005-03500-02240	MEMBERSHIPS & DUES		1,940.00
010-005-03500-02250	OFFICE EXPENSE		4,000.00
010-005-03500-02260	POSTAGE		2,000.00
010-005-03500-02270	PRINTING		500.00
010-005-03500-02350	SUBSCRIPTIONS & BOOKS		1,377.00
010-005-03500-02360	TELEPHONE		2,000.00
010-005-03500-02370	TRAINING		3,385.00
010-005-03500-02380	TRAVEL		500.00
010-005-03500-02390	SUBSISTENCE		2,244.00
010-005-03500-03130	FUEL		1,700.00
010-005-03500-03180	CIRT SUPPLIES/EQUIPMENT		470.00
	TOTAL ZONING	\$	219,188.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
03600	BUILDING		
010-005-03600-01010	PERSONNEL	\$	100,830.00
010-005-03600-01023	CONTRACTED INSPECTION SERV		13,500.00
010-005-03600-01110	SOCIAL SECURITY		7,713.00
010-005-03600-01120	RETIREMENT		11,152.00
010-005-03600-01130	INSURANCE		15,662.00
010-005-03600-01200	WORKERS COMPENSATION		2,480.00
010-005-03600-02050	CONTRACTED MAINTENANCE		3,200.00
010-005-03600-02170	VEHICLE INSURANCE		650.00
010-005-03600-02240	MEMBERSHIPS & DUES		500.00
010-005-03600-02250	OFFICE EXPENSE		4,500.00
010-005-03600-02260	POSTAGE		500.00
010-005-03600-02270	PRINTING		1,200.00
010-005-03600-02350	SUBSCRIPTIONS & BOOKS		1,000.00
010-005-03600-02360	TELEPHONE		2,200.00
010-005-03600-02370	TRAINING		2,000.00
010-005-03600-02380	TRAVEL		250.00
010-005-03600-02390	SUBSISTENCE		1,000.00
010-005-03600-03130	FUEL		3,500.00
010-005-03600-03280	UNIFORMS		200.00
	TOTAL BUILDING DEPARTMENT	\$	172,037.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
03700	GIS		
010-005-03700-01010	PERSONNEL	\$	41,921.00
010-005-03700-01020	OVERTIME		1,000.00
010-005-03700-01110	SOCIAL SECURITY		3,283.00
010-005-03700-01120	RETIREMENT		4,747.00
010-005-03700-01130	INSURANCE		5,371.00
010-005-03700-01200	WORKERS COMPENSATION		165.00
010-005-03700-02050	CONTRACTED MAINTENANCE		59,650.00
010-005-03700-02240	MEMBERSHIPS & DUES		30.00
010-005-03700-02250	OFFICE EXPENSE		2,000.00
010-005-03700-0236	TELEPHONE		50.00
010-005-03700-02370	TRAINING		1,440.00
010-005-03700-02380	TRAVEL		400.00
010-005-03700-02390	SUBSISTENCE		810.00
	TOTAL GIS	\$	120,867.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
04200	REGISTRATION & ELECTION		
010-005-04200-01010	PERSONNEL	\$	74,730.00
010-005-04200-01011	PRECINCT PERSONNEL		12,200.00
010-005-04200-01012	BOARD MEMBERS		10,706.00
010-005-04200-01110	SOCIAL SECURITY		5,716.00
010-005-04200-01120	RETIREMENT		8,265.00
010-005-04200-01130	INSURANCE		11,262.00
010-005-04200-01200	WORKERS COMPENSATION		299.00
010-005-04200-02000	ADVERTISING		2,000.00
010-005-04200-02050	CONTRACTED MAINTENANCE		26,542.00
010-005-04200-02100	UTILITIES		3,000.00
010-005-04200-02240	MEMBERSHIPS & DUES		360.00
010-005-04200-02250	OFFICE EXPENSE		2,700.00
010-005-04200-02260	POSTAGE		4,000.00
010-005-04200-02270	PRINTING		4,375.00
010-005-04200-02310	SUPPLIES		3,000.00
010-005-04200-02360	TELEPHONE		1,500.00
010-005-04200-02370	TRAINING		1,700.00
010-005-04200-02380	TRAVEL		3,000.00
010-005-04200-02390	SUBSISTENCE		3,825.00
010-005-04200-04100	OTHER EQUIPMENT		3,000.00
	TOTAL REGISTRATION & ELECTION	\$	182,180.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
05100	CIVIL AND CRIMINAL COURT		
010-005-05100-01014	PERSONNEL BALIFF	\$	16,056.00
010-005-05100-01040	JURY FEES		40,000.00
010-005-05100-02000	ADVERTISING		600.00
010-005-05100-02050	CONTRACTED MAINTENANCE		3,500.00
010-005-05100-02250	OFFICE EXPENSE		4,100.00
010-005-05100-02260	POSTAGE		3,050.00
010-005-05100-02270	PRINTING		1,500.00
010-005-05100-02360	TELEPHONE		1,500.00
010-005-05100-02365	TELEPHONE - DJJ		1,500.00
	TOTAL CIVIL & CRIMINAL COURT	\$	71,806.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
05110	SOLICITORS OFFICE		
010-005-05110-02020	QTRLY PAYMENTS	\$	121,867.00
	TOTAL SOLICITORS OFFICE	\$	121,867.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
05200	CLERK OF COURT		
010-005-05200-01010	PERSONNEL	\$	204,611.00
010-005-05200-01110	SOCIAL SECURITY		15,563.00
010-005-05200-01120	RETIREMENT		22,630.00
010-005-05200-01130	INSURANCE		29,243.00
010-005-05200-01200	WORKERS COMPENSATION		3,394.00
010-005-05200-02050	CONTRACTED MAINTENANCE		89,000.00
010-005-05200-02240	MEMBERSHIPS & DUES		125.00
010-005-05200-02250	OFFICE EXPENSE		8,000.00
010-005-05200-02260	POSTAGE		33,000.00
010-005-05200-02270	PRINTING		5,000.00
010-005-05200-02360	TELEPHONE		2,000.00
010-005-05200-02370	TRAINING		700.00
010-005-05200-02380	TRAVEL		800.00
010-005-05200-02390	SUBSISTENCE		1,500.00
	TOTAL CLERK OF COURT	\$	415,566.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
05210	FAMILY COURT		
010-005-05210-01010	PERSONNEL	\$	140,164.00
010-005-05210-01110	SOCIAL SECURITY		10,723.00
010-005-05210-01120	RETIREMENT		15,502.00
010-005-05210-01130	INSURANCE		37,420.00
010-005-05210-01200	WORKERS COMPENSATION		563.00
010-005-05210-02050	CONTRACTED MAINTENANCE		28,000.00
010-005-05210-02250	OFFICE EXPENSE		4,500.00
010-005-05210-02260	POSTAGE		6,000.00
010-005-05210-02270	PRINTING		10,300.00
010-005-05210-02360	TELEPHONE		2,000.00
010-005-05210-02370	TRAINING		500.00
	TOTAL FAMILY COURT	\$	255,672.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND	
005	EXPENSES	
05300	PROBATE JUDGE	
010-005-05300-01010	PERSONNEL	\$ 179,197.00
010-005-05300-01110	SOCIAL SECURITY	13,709.00
010-005-05300-01120	RETIREMENT	22,271.00
010-005-05300-01130	INSURANCE	38,400.00
010-005-05300-01200	WORKERS COMPENSATION	3,236.00
010-005-05300-02000	ADVERTISING	200.00
010-005-05300-02050	CONTRACTED MAINTENANCE	6,300.00
010-005-05300-02240	MEMBERSHIPS & DUES	520.00
010-005-05300-02250	OFFICE EXPENSE	6,250.00
010-005-05300-02260	POSTAGE	2,000.00
010-005-05300-02270	PRINTING	600.00
010-005-05300-02360	TELEPHONE	1,600.00
010-005-05300-02370	TRAINING	3,405.00
010-005-05300-02380	TRAVEL	4,790.00
010-005-05300-04080	OFFICE FURNITURE/EQUIPMENT	3,200.00
	TOTAL PROBATE JUDGE	\$ 285,678.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
05400	PROBATION PARDON & PAROLE		
010-005-05400-02290	RENT	\$	49.00
010-005-05400-02360	TELEPHONE		875.00
	TOTAL PROBATION PARDON & PAROLE	\$	924.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
05500	PUBLIC DEFENDER		
010-005-05500-01010	PERSONNEL	\$	59,850.00
010-005-05500-01110	SOCIAL SECURITY		4,579.00
010-005-05500-01120	RETIREMENT		6,619.00
010-005-05500-01130	INSURANCE		12,107.00
010-005-05500-01200	WORKERS COMPENSATION		287.00
010-005-05500-02080	COPIER MACHINE		200.00
010-005-05500-02250	OFFICE EXPENSE		500.00
010-005-05500-02260	POSTAGE		100.00
010-005-05500-02360	TELEPHONE		2,200.00
010-005-05500-02370	TRAINING		750.00
	TOTAL PUBLIC DEFENDER	\$	87,192.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
05600	CORONER		
010-005-05600-01010	PERSONNEL	\$	63,575.00
010-005-05600-01110	SOCIAL SECURITY		4,743.00
010-005-05600-01120	RETIREMENT		6,363.00
010-005-05600-01130	INSURANCE		2,000.00
010-005-05600-01200	WORKERS COMPENSATION		2,849.00
010-005-05600-02050	CONTRACTED MAINTENANCE		1,500.00
010-005-05600-02170	VEHICLES INSURANCE		2,350.00
010-005-05600-02240	MEMBERSHIPS & DUES		600.00
010-005-05600-02250	OFFICE EXPENSE		900.00
010-005-05600-02260	POSTAGE		100.00
010-005-05600-02300	RPRS TO VEHICLE		1,500.00
010-005-05600-02360	TELEPHONE		1,150.00
010-005-05600-02370	TRAINING		1,300.00
010-005-05600-02380	TRAVEL		1,250.00
010-005-05600-02390	SUBSISTENCE		1,900.00
010-005-05600-03130	FUEL		3,000.00
010-005-05600-03160	SUPPLIES		2,500.00
010-005-05600-03280	UNIFORMS		400.00
010-005-05600-03300	POST MORTEMES		40,000.00
	TOTAL CORONER	\$	137,980.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
05700	CENTRAL COURT		
010-005-05700-01010	PERSONNEL	\$	311,705.00
010-005-05700-01040	JURY FEES		25,000.00
010-005-05700-01110	SOCIAL SECURITY		23,485.00
010-005-05700-01120	RETIREMENT		40,194.00
010-005-05700-01130	INSURANCE		62,615.00
010-005-05700-01200	WORKERS COMPENSATION		1,252.00
010-005-05700-02050	CONTRACTED MAINTENANCE		23,500.00
010-005-05700-02070	CONSULTING & TECH FEES		2,200.00
010-005-05700-02240	MEMBERSHIPS & DUES		550.00
010-005-05700-02250	OFFICE EXPENSE		10,750.00
010-005-05700-02260	POSTAGE		12,000.00
010-005-05700-02270	PRINTING		500.00
010-005-05700-02360	TELEPHONE		3,000.00
010-005-05700-02370	TRAINING		2,600.00
010-005-05700-02380	TRAVEL		2,500.00
010-005-05700-02390	SUBSISTENCE		5,300.00
	TOTAL CENTRAL COURT	\$	527,151.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND	
005	EXPENSES	
06100	SHERIFF	
010-005-06100-01010	PERSONNEL	\$ 1,893,178.00
010-005-06100-01020	OVERTIME	125,000.00
010-005-06100-01110	SOCIAL SECURITY	154,391.00
010-005-06100-01120	RETIREMENT	283,541.00
010-005-06100-01130	INSURANCE	309,875.00
010-005-06100-01200	WORKERS COMPENSATION	90,211.00
010-005-06100-02050	CONTRACTED MAINTENANCE	70,000.00
010-005-06100-02070	CONSULTING & TECH FEES	450.00
010-005-06100-02090	NON SALARY LEGALS	750.00
010-005-06100-02170	VEHICLES INSURANCE	51,782.00
010-005-06100-02171	VEHICLES INS. DEDUCTIBLE ONLY	20,000.00
010-005-06100-02240	MEMBERSHIPS & DUES	6,845.00
010-005-06100-02250	OFFICE EXPENSE	4,235.00
010-005-06100-02260	POSTAGE	900.00
010-005-06100-02270	PRINTING	2,000.00
010-005-06100-02280	TRANSPORTATION OF PRISONERS	2,500.00
010-005-06100-02300	RPRS TO VEHICLE	10,000.00
010-005-06100-02360	TELEPHONE	2,175.00
010-005-06100-02370	TRAINING	1,200.00
010-005-06100-02380	TRAVEL	510.00
010-005-06100-02390	SUBSISTENCE	2,500.00
010-005-06100-03000	AMMO & GUNS	3,000.00
010-005-06100-03060	CLEANING SUPPLIES	5,000.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND	
005	EXPENSES	
06100	SHERIFF (CONTINUED)	
010-005-06100-03130	FUEL	255,000.00
010-005-06100-03140	MEDICAL	1,000.00
010-005-06100-03150	PHOTO SUPPLIES	2,500.00
010-005-06100-03170	POLICE SUPPLIES	7,500.00
010-005-06100-03180	CIRT SUPPLIES/EQUIPMENT	3,000.00
010-005-06100-03280	UNIFORMS	30,000.00
010-005-06100-03290	SPECIAL LAW ENFORCEMENT	1,000.00
010-005-06100-03310	SUPPLIES	3,500.00
010-005-06100-03330	CRIME PREVENTION	1,000.00
010-005-06100-03340	SCHOOL SAFETY EDUCATION	3,000.00
010-005-06100-03350	BOOKS, SUBSCRIPTIONS	474.00
010-005-06100-04072	CAPITAL REPLACEMENT	262,666.00
	TOTAL SHERIFF	\$ 3,610,683.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
06111	SCHOOL RESOURCE OFFICERS		
010-005-06111-01010	PERSONNEL	\$	233,760.00
010-005-06111-01110	SOCIAL SECURITY		17,883.00
010-005-06111-01120	RETIREMENT		33,054.00
010-005-06111-01130	INSURANCE		40,667.00
010-005-06111-01200	WORKERS COMPENSATION		10,477.00
	TOTAL SCHOOL RESOURCE OFFICERS	\$	335,841.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND	
005	EXPENSES	
06200	CORRECTIONS	
010-005-06200-01010	PERSONNEL	\$ 974,828.00
010-005-06200-01020	OVERTIME	80,000.00
010-005-06200-01110	SOCIAL SECURITY	80,694.00
010-005-06200-01120	RETIREMENT	149,044.00
010-005-06200-01130	INSURANCE	223,065.00
010-005-06200-01200	WORKERS COMPENSATION	46,325.00
010-005-06200-02050	CONTRACTED MAINTENANCE	65,000.00
010-005-06200-02100	UTILITIES	75,000.00
010-005-06200-02170	VEHICLES INSURANCE	2,500.00
010-005-06200-02240	MEMBERSHIPS & DUES	252.00
010-005-06200-02250	OFFICE EXPENSE	3,500.00
010-005-06200-02260	POSTAGE	230.00
010-005-06200-02270	PRINTING	830.00
010-005-06200-02360	TELEPHONE	3,300.00
010-005-06200-02370	TRAINING	2,500.00
010-005-06200-02371	TRAINING - MEDICAL	450.00
010-005-06200-02380	TRAVEL	1,500.00
010-005-06200-02390	SUBSISTENCE	3,000.00
010-005-06200-03000	AMMO & GUNS	750.00
010-005-06200-03020	BEDDING	3,000.00
010-005-06200-03050	CHEMICALS	7,500.00
010-005-06200-03060	CLEANING SUPPLIES	10,000.00
010-005-06200-03110	FOOD	129,900.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND	
005	EXPENSES	
06200	CORRECTIONS (CONTINUED)	
010-005-06200-031310	FUEL	2,500.00
010-005-06200-03140	MEDICAL	165,000.00
010-005-06200-03160	SUPPLIES	2,500.00
010-005-06200-03170	POLICE SUPPLIES	900.00
010-005-06200-03280	UNIFORMS	10,000.00
010-005-06200-03281	UNIFORMS - CORRECTIONS-INMATES	9,000.00
010-005-06200-04000	DYS JUVENILE	5,000.00
010-005-06200-04060	CORRECTIONS - KITCHEN SUPPLIES	2,000.00
010-005-06200-04072	CAPITAL REPLACEMENT	16,000.00
010-005-06200-04120	CORRECTIONS - PHOTO EQUIPMENT	1,500.00
	TOTAL CORRECTIONS	\$ 2,077,568.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
06210	ANIMAL CONTROL		
010-005-06210-01010	PERSONNEL	\$	147,392.00
010-005-06210-01020	OVERTIME		8,000.00
010-005-06210-01110	SOCIAL SECURITY		11,888.00
010-005-06210-01120	RETIREMENT		17,186.00
010-005-06210-01130	INSURANCE		21,485.00
010-005-06210-01200	WORKERS COMPENSATION		5,196.00
010-005-06210-02000	ADVERTISING		5,600.00
010-005-06210-02050	CONTRACTED MAINTENANCE		1,400.00
010-005-06210-02051	RPRS TO EQUIPMENT		500.00
010-005-06210-02100	UTILITIES		29,000.00
010-005-06210-02170	VEHICLES INSURANCE		3,360.00
010-005-06210-02240	MEMBERSHIPS & DUES		400.00
010-005-06210-02250	OFFICE EXPENSE		2,500.00
010-005-06210-02260	POSTAGE		150.00
010-005-05210-02300	RPRS TO VEHICLE		1,500.00
010-005-06210-02310	SUPPLIES		1,500.00
010-005-06210-02360	TELEPHONE		3,500.00
010-005-06210-02370	TRAINING		3,500.00
010-005-06210-02380	TRAVEL		300.00
010-005-06210-02390	SUBSISTENCE		1,400.00
010-005-06210-03060	CLEANING SUPPLIES		2,600.00
010-005-06210-03110	FOOD		4,000.00
010-005-06210-03130	FUEL		12,000.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
06210	ANIMAL CONTROL (CONTINUED)		
010-005-06210-03140	MEDICAL		18,000.00
010-005-06210-03141	MEDICINES		19,000.00
010-005-06210-03144	ANIMAL CONTROL - EUTHANASIA		2,500.00
010-005-06210-03145	SPAY AND NEUTER PROGRAM		40,000.00
010-005-06210-03230	TOOLS		1,000.00
010-005-06210-03280	UNIFORMS		2,000.00
010-005-06210-04070	CAPITAL OUTLAY		21,312.00
	TOTAL ANIMAL CONTROL	\$	388,169.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
07100	EMERGENCY SERVICES		
010-005-07100-01010	PERSONNEL	\$	88,006.00
010-005-07100-01110	SOCIAL SECURITY		6,732.00
010-005-07100-01120	RETIREMENT		9,733.00
010-005-07100-01130	INSURANCE		24,433.00
010-005-07100-01200	WORKERS COMPENSATION		7,421.00
010-005-07100-02050	CONTRACTED MAINTENANCE		9,500.00
010-005-07100-02170	VEHICLES INSURANCE		1,308.00
010-005-07100-02250	OFFICE EXPENSE		1,400.00
010-005-07100-02260	POSTAGE		200.00
010-005-07100-02360	TELEPHONE		1,000.00
010-005-07100-02370	TRAINING		2,000.00
010-005-07100-03130	FUEL		400.00
	TOTAL EMERGENCY SERVICES	\$	152,133.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
07200	COMMUNICATIONS		
010-005-07200-01010	PERSONNEL	\$	429,162.00
010-005-07200-01020	OVERTIME		50,000.00
010-005-07200-01110	SOCIAL SECURITY		36,695.00
010-005-07200-01120	RETIREMENT		53,051.00
010-005-07200-01130	INSURANCE		93,309.00
010-005-07200-01200	WORKERS COMPENSATION		1,916.00
010-005-07200-02050	CONTRACTED MAINTENANCE		108,000.00
010-005-07200-02240	MEMBERSHIPS & DUES		125.00
010-005-07200-02250	OFFICE EXPENSE		5,000.00
010-005-07200-02270	PRINTING		140.00
010-005-07200-02360	TELEPHONE		20,000.00
010-005-07200-02370	TRAINING		1,200.00
010-005-07200-02380	TRAVEL		750.00
010-005-07200-02390	SUBSISTENCE		1,000.00
010-005-07200-04072	CAPITAL REPLACEMENT		76,000.00
	TOTAL COMMUNICATIONS	\$	876,348.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
07300	BOARD OF RESCUE SQUADS		
010-005-07300-01021	GRANT MATCH FUNDS	\$	10,000.00
010-005-07300-01200	WORKERS COMPENSATION		44,866.00
010-005-07300-02014	NOMINAL REIMB - VOLUNTEERS		27,767.00
010-005-07300-02050	CONTRACTED MAINTENANCE		13,000.00
010-005-07300-02100	UTILITIES		24,000.00
010-005-07300-02170	VEHICLES INSURANCE		30,000.00
010-005-07300-02300	RPRS TO VEHICLE		15,000.00
010-005-07300-02301	REPAIRS TO LAWN MOWERS, ETC		5,000.00
010-005-07300-02360	TELEPHONE		4,000.00
010-005-07300-02370	TRAINING		12,500.00
010-005-07300-03130	FUEL		18,632.00
010-005-07300-03140	MEDICAL		15,000.00
010-005-07300-03142	RESCUE SUPPLIES		30,000.00
010-005-07300-04040	FIRE & RESCUE SUPPLIES		20,000.00
010-005-07300-04072	CAPITAL REPLACEMENT		60,000.00
	TOTAL BOARD OF RESCUE SQUADS	\$	329,765.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
07400	HAZ MAT		
010-005-07400-02014	NOMINAL REIMB - VOLUNTEERS	\$	6,952.00
010-005-07400-02340	REPAIRS TO RADIO		75.00
010-005-07400-02360	TELEPHONE		600.00
010-005-07400-02370	TRAINING		2,400.00
010-005-07400-02371	TRAINING - MEDICAL		2,650.00
010-005-07400-03131	DIESEL FUEL		50.00
010-005-07400-04040	FIRE & RESCUE SUPPLIES		4,525.00
	TOTAL HAZ MAT	\$	17,252.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
07500	BOARD OF RURAL FIRE CONTROL		
010-005-07500-01021	GRANT MACH FUNDS	\$	10,000.00
010-005-07500-01200	WORKERS COMPENSATION		31,231.00
010-005-07500-02014	NOMINAL REIMB - VOLUNTEERS		104,586.00
010-005-07500-02021	CONTRACTED SERVICES		27,000.00
010-005-07500-02030	SHARED REVENUE MUNICIPALITIES		140,000.00
010-005-07500-02050	CONTRACTED MAINTENANCE		20,500.00
010-005-07500-02100	UTILITIES		79,200.00
010-005-07500-02170	VEHICLES INSURANCE		51,616.00
010-005-07500-02250	OFFICE EXPENSE		500.00
010-005-07500-02260	POSTAGE		200.00
010-005-07500-02300	RPRS TO VEHICLE		35,000.00
010-005-07500-02320	REPAIRS EQUIPMENT		20,000.00
010-005-07500-02340	REPAIRS TO RADIO		10,000.00
010-005-07500-02360	TELEPHONE		6,000.00
010-005-07500-02370	TRAINING		10,000.00
010-005-07500-03060	CLEANING SUPPLIES		2,000.00
010-005-07500-03130	FUEL		32,296.00
010-005-07500-03140	MEDICAL		30,000.00
010-005-07500-04040	FIRE & RESCUE SUPPLIES		12,500.00
010-005-07500-04072	CAPITAL REPLACEMENT		60,000.00
	TOTAL BOARD OF RURAL FIRE CONTROL	\$	682,629.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
07600	LAKE MURRAY PUBLIC SAFETY COMPLEX		
010-005-07600-02100	UTILITIES	\$	15,000.00
010-005-07600-02360	TELEPHONE		2,520.00
	TOTAL LAKE MURRAY PUBLIC SAFETY	\$	17,520.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
07700 SILVERSTREET EMS**

010-005-07700-02100 UTILITIES	\$	5,000.00
TOTAL SILVERSTREET EMS	\$	5,000.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
07800 WHITIRE PUBLIC SAFETY COMPLEX**

010-005-07800-02050	CONTRACTED MAINTENANCE	\$	1,700.00
010-005-07800-02100	UTILITIES		14,400.00
010-005-07800-02360	TELEPHONE		3,500.00
	TOTAL WHITMIRE PUBLIC SAFETY COMPLEX	\$	19,600.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
08100 PUBLIC WORKS**

010-005-08100-01010	PERSONNEL	\$ 577,497.00
010-005-08100-01020	OVERTIME	11,440.00
010-005-08100-01110	SOCIAL SECURITY	44,952.00
010-005-08100-01120	RETIREMENT	64,989.00
010-005-08100-01130	INSURANCE	130,156.00
010-005-08100-01200	WORKERS COMPENSATION	62,679.00
010-005-08100-02000	ADVERTISING	500.00
010-005-08100-02050	CONTRACTED MAINTENANCE	60,000.00
010-005-08100-02100	UTILITIES	27,031.00
010-005-08100-02170	VEHICLES INSURANCE	28,673.00
010-005-08100-02240	MEMBERSHIPS & DUES	350.00
010-005-08100-02250	OFFICE EXPENSE	5,500.00
010-005-08100-02260	POSTAGE	600.00
010-005-08100-02290	RENT/RENTAL EQUIPMENT	8,000.00
010-005-08100-02300	RPRS TO VEHICLE	5,000.00
010-005-08100-02310	SUPPLIES	4,500.00
010-005-08100-02320	RPRS EQUIPMENT	27,000.00
010-005-08100-02360	TELEPHONE	5,100.00
010-005-08100-02370	TRAINING	3,500.00
010-005-08100-02380	TRAVEL	400.00
010-005-08100-02390	SUBSISTENCE	1,300.00
010-005-08100-03030	BRIDGE MATERIALS	500.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND	
005	EXPENSES	
08100	PUBLIC WORKS (CONTINUED)	
010-005-08100-03060	CLEANING SUPPLIES	200.00
010-005-08100-03100	AGRICULTURAL SUPPLIES - SEED,	3,000.00
010-005-08100-03130	FUEL	31,000.00
010-005-08100-03131	DIESEL FUEL	65,000.00
010-005-08100-03160	SUPPLIES	3,800.00
010-005-08100-03190	GRAVEL	65,000.00
010-005-08100-03191	ASPHALT	22,000.00
010-005-08100-03200	PIPE	10,000.00
010-005-08100-03230	TOOLS	5,000.00
010-005-08100-03240	ROAD SIGNS	8,000.00
010-005-08100-03241	219 BEAUTIFICATION PROJECT	52,000.00
010-005-08100-03280	UNIFORMS	7,500.00
010-005-08100-04072	CAPITAL REPLACEMENT	7,908.00
010-005-08100-04090	ROAD PAVING, ETC. LAND IMPROVE	70,000.00
	TOTAL PUBLIC WORKS	\$ 1,420,075.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND	
005	EXPENSES	
08111	COLLECTIONS	
010-005-08111-01010	PERSONNEL	\$ 33,500.00
010-005-08111-01110	SOCIAL SECURITY	3,705.00
010-005-08111-01120	RETIREMENT	2,563.00
010-005-08111-01130	INSURANCE	15,882.00
010-005-08111-01200	WORKERS COMPENSATION	2,192.00
010-005-08111-02000	ADVERTISING	2,500.00
010-005-08111-02011	CONTINGENCY	23,500.00
010-005-08111-02021	CONTRACTED SERVICES	316,285.00
010-005-08111-02050	CONTRACTED MAINTENANCE	482,190.00
010-005-08111-02051	RPRS TO EQUIPMENT	3,000.00
010-005-08111-02100	UTILITIES	24,226.00
010-005-08111-02170	VEHICLES INSURANCE	4,000.00
010-005-08111-02240	MEMBERSHIPS & DUES	235.00
010-005-08111-02250	OFFICE EXPENSE	1,500.00
010-005-08111-02260	POSTAGE	200.00
010-005-08111-02270	PRINTING	100.00
010-005-08111-02310	SUPPLIES	1,500.00
010-005-08111-02360	TELEPHONE	5,224.00
010-005-08111-02370	TRAINING	500.00
010-005-08111-02380	TRAVEL	200.00
070-005-08111-02390	SUBSISTENCE	1,000.00
010-005-08111-03060	CLEANING SUPPLIES	500.00
010-005-08111-03130	FUEL	6,800.00

**APPROVED BUDGET
FY 2016-17**

010-005-08111-03131	DIESEL FUEL	2,500.00
010-005-08111-03160	SUPPLIES	750.00
010-005-08111-03230	TOOLS	1,000.00
010-005-08111-03240	ROAD SIGNS	500.00
010-005-08111-03242	KEEP AMERICA BEAUTIFUL	2,500.00
010-005-08111-04100	OTHER EQUIPMENT	13,000.00
	TOTAL COLLECTIONS	\$ 951,552.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
08112	TRANSFER STATION		
010-005-08112-01010	PERSONNEL	\$	27,500.00
010-005-08112-01110	SOCIAL SECURITY		2,104.00
010-005-08112-01120	RETIREMENT		3,042.00
010-005-08112-01130	INSURANCE		5,712.00
010-005-08112-01200	WORKERS COMPENSATION		110.00
010-005-08112-02021	CONTRACTED SERVICES		1,751,124.00
010-005-08112-02051	RPRS TO EQUIPMENT		10,000.00
010-005-08112-02061	CONTRACTED SERVICES/TIRES		17,000.00
010-005-08112-02100	UTILITIES		10,000.00
010-005-08112-02101	SEWER DISPOSAL		3,500.00
010-005-08112-02250	OFFICE EXPENSE		70.00
010-005-08112-02290	RENT		4,200.00
010-005-08112-02310	SUPPLIES		3,000.00
010-005-08112-03060	CLEANING SUPPLIES		200.00
010-005-08112-04080	OTHER FURNITURE/EQUIPMENT		200.00
	TOTAL TRANSFER STATION	\$	1,837,762.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
08120 FLEET SERVICES**

010-005-08120-02021	CONTRACTED SERVICES	\$ 537,684.00
010-005-08120-02100	UTILITIES	13,000.00
010-005-08120-03130	FUEL	2,662.00
010-005-08120-03230	TOOLS	500.00
	TOTAL FLEET SERVICES	\$ 553,846.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND	
005	EXPENSES	
08130	FACILITIES MANAGEMENT	
010-005-08130-01010	PERSONNEL	\$ 283,794.00
010-005-08130-01110	SOCIAL SECURITY	21,711.00
010-005-08130-01120	RETIREMENT	30,825.00
010-005-08130-01130	INSURANCE	35,208.00
010-005-08130-01200	WORKERS COMPENSATION	21,506.00
010-005-08130-02050	CONTRACTED MAINTENANCE	35,000.00
010-005-08130-02100	UTILITIES	250,000.00
010-005-08130-02170	VEHICLES INSURANCE	4,200.00
010-005-08130-02250	OFFICE EXPENSE	2,000.00
010-005-08130-02310	SUPPLIES	57,321.00
010-005-08130-02360	TELEPHONE	5,000.00
010-005-08130-03060	CLEANING SUPPLIES	23,500.00
010-005-08130-03070	FLOOR CLEANING	10,000.00
010-005-08130-03130	FUEL	9,000.00
010-005-08130-03230	TOOLS	1,500.00
010-005-08130-03280	UNIFORMS	1,800.00
010-005-08130-04070	CAPITAL OUTLAY	57,000.00
010-005-08130-04100	OTHER EQUIPMENT	3,000.00
010-005-08130-04150	CAPITAL REPAIRS BLDGS	214,000.00
	TOTAL BUILDING MAINTENANCE	\$ 1,066,365.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
08140	COMMUNITY HALL		
010-005-08140-02050	CONTRACTED MAINTENANCE	\$	5,200.00
010-005-08140-02100	UTILITIES		14,000.00
010-005-08140-02312	REPAIRS TO BLDGS		6,000.00
	TOTAL COMMUNITY HALL	\$	25,200.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
08170 FAIRGROUNDS**

010-005-08170-02050	CONTRACTED MAINTENANCE	\$	1,200.00
010-005-08170-02100	UTILITIES		10,000.00
010-005-08170-02312	RPRS TO BLDGS		1,000.00
	TOTAL FAIRGROUNDS	\$	12,200.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
08180	HELENA COMMUNITY CENTER		
010-005-08180-02050	CONTRACTED MAINTENANCE	\$	1,200.00
010-005-08180-02100	UTILITIES		5,000.00
010-005-08180-02312	REPAIRS TO BLDGS		2,500.00
	TOTAL HELENA COMMUNITY CENTER	\$	8,700.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
09200 CMRPC**

010-005-09200-02240 MEMBERSHIPS & DUES \$ 20,423.00

TOTAL CMRPC \$ 20,423.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND	
005	EXPENSES	
09310	ECONOMIC DEVELOPMENT	
010-005-09310-01010	PERSONNEL	\$ 90,899.00
010-005-09310-01025	ADDITIONAL PERSONNEL COST	37,500.00
010-005-09310-01110	SOCIAL SECURITY	10,014.00
010-005-09310-01120	RETIREMENT	14,965.00
010-005-09310-01130	INSURANCE	17,316.00
010-005-09310-01200	WORKERS COMPENSATION	4,663.00
010-005-09310-02001	MARKETING	30,000.00
010-005-09310-02011	CONTINGENCY	18,000.00
010-005-09310-02012	REGIONAL MARKETING ORG.	72,000.00
010-005-09310-02013	MISCELLANEOUS	500.00
010-005-09310-02021	CONTRACTED SERVICES	20,000.00
010-005-09310-02050	CONTRACTED MAINTENANCE	30,000.00
010-005-09310-02092	MID-CAROLINA PARK FEE IN LIEU	428,914.00
010-005-09310-02170	VEHICLE INSURANCE	650.00
010-005-09310-02240	MEMBERSHIPS & DUES	2,000.00
010-005-09310-02250	OFFICE EXPENSE	5,000.00
010-005-09310-02260	POSTAGE	750.00
010-005-09310-02270	PRINTING	1,500.00
010-005-09310-02350	SUBSCRIPTIONS & BOOKS	150.00
010-005-09310-02360	TELEPHONE	3,000.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
09310	ECONOMIC DEVELOPMENT		
010-005-09310-02370	TRAINING		6,500.00
010-005-09310-02380	TRAVEL		6,000.00
010-005-09310-02390	SUBSISTENCE		8,000.00
010-005-09310-03130	FUEL		750.00
010-005-09310-03243	SITE INVENTORY COSTS		250,000.00
	TOTAL ECONOMIC DEVELOPMENT		\$ 1,059,071.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
14000	SMALL BUSINESS DEVELOPMENT CENTER		
010-005-14000-02020	QTRLY PAYMENTS	\$	5,000.00
	TOTAL SMALL BUSINESS DEVELOPMENT CENTER	\$	5,000.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
11100	CLEMSON EXTENSION		
010-005-11100-01010	PERSONNEL	\$	25,500.00
010-005-11100-02020	QTRLY PAYMENTS		3,000.00
010-005-11100-02100	UTILITIES		5,000.00
	TOTAL CLEMSON EXTENSION	\$	33,500.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
11400	SOIL & WATER CONSERVATION DISTRICT		
010-005-11400-01010	PERSONNEL	\$	44,839.00
010-005-11400-02020	QTRLY PAYMENTS		30,000.00
010-005-11400-03242	KEEP AMERICA BEAUTIFUL PROG.		17,000.00
	TOTAL CONSERVATION DISTRICT	\$	91,839.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
12100	HEALTH DEPARTMENT		
010-005-12100-02360	TELEPHONE	\$	2,000.00
010-005-12100-03141	MEDICINES		2,550.00
	TOTAL HEALTH DEPARTMENT	\$	4,550.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
12200	BECKMAN MENTAL HEALTH		
010-005-12200-02020	QTRLY PAYMENTS	\$	12,750.00
	TOTAL BECKMAN MENTAL HEALTH	\$	12,750.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
12300	WESTVIEW BEHAVIORAL		
010-005-12300-02360	TELEPHONE	\$	4,052.00
	TOTAL WESTVIEW BEHAVIORAL	\$	4,052.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
12500	NEWBERRY FREE MEDICAL CLINIC		
010-005-12500-02020	QTRLY PAYMENTS	\$	5,000.00
	TOTAL NEWBERRY FREE MEDICAL CLINIC	\$	5,000.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
13100 DSS**

010-005-13100-02100	UTILITIES	\$	50,000.00
010-005-13100-02250	OFFICE EXPENSE		200.00
010-005-13100-02290	RENT		70.00
010-005-13100-02360	TELEPHONE		6,200.00
010-005-13100-06020	EMERGENCY FUND - DSS ONLY		5,000.00
010-005-13100-06021	DSS - PAUPERS FUNERAL		3,000.00
	TOTAL DSS	\$	64,470.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
13200	VETERAN AFFAIRS		
010-005-13200-01010	PERSONNEL	\$	100,325.00
010-005-13200-01110	SOCIAL SECURITY		7,675.00
010-005-13200-01120	RETIREMENT		11,096.00
010-005-13200-01130	INSURANCE		27,828.00
010-005-13200-01200	WORKERS COMPENSATION		1,880.00
010-005-13200-02050	CONTRACTED MAINTENANCE		1,100.00
010-005-13200-02240	MEMBERSHIPS & DUES		150.00
010-005-13200-02250	OFFICE EXPENSE		2,200.00
010-005-13200-02260	POSTAGE		1,100.00
010-005-13200-02270	PRINTING		100.00
010-005-13200-02350	SUBSCRIPTIONS & BOOKS		50.00
010-005-13200-02360	TELEPHONE		2,600.00
010-005-13200-02370	TRAINING		200.00
010-005-13200-02380	TRAVEL		1,236.00
010-005-13200-02390	SUBSISTENCE		890.00
010-005-13200-04100	OTHER EQUIPMENT		3,954.00
	TOTAL VETERAN AFFAIRS	\$	162,384.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
13300 COUNCIL ON AGING**

010-005-13300-02020 QTRLY PAYMENTS	\$ 60,000.00
 TOTAL COUNCIL ON AGING	\$ 60,000.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
13600	SEXUAL TRAUMA SERVICES		
010-005-13600-02020	QTRLY PAYMENTS	\$	4,250.00
	TOTAL SEXUAL TRAUMA SERVICES	\$	4,250.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
13700 SISTERCARE**

010-005-13700-02020 QTRLY PAYMENTS \$ 2,295.00

TOTAL SISTERCARE \$ 2,295.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
13800	NEWBERRY COUNTY LITERACY		
010-005-13800-02020	QTRLY PAYMENTS	\$	6,000.00
	TOTAL NEWBERRY COUNTY LITERACY	\$	6,000.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
13900	NEWBERRY OPERA HOUSE		
010-005-13900-02020	QTRLY PAYMENTS	\$	25,000.00
	TOTAL NEWBERRY OPERA HOUSE	\$	25,000.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
14100 AIRPORT**

010-005-14100-01021	GRANT MATCH FUNDS	\$	20,000.00
010-005-14100-02011	CONTINGENCY		2,500.00
	TOTAL AIRPORT	\$	22,500.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
14210	GOVERNMENTAL ASSO. DUES		
010-005-14210-02240	MEMBERSHIPS & DUES	\$	380.00
	TOTAL GOVERNMENTAL ASSO. DUES	\$	380.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
14220	ASSOCIATION OF COUNTIES DUES		
010-005-14220-02240	MEMBERSHIPS & DUES	\$	9,146.00
	TOTAL ASSOCIATION OF COUNTIES	\$	9,146.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
14230 NACO DUES**

010-005-14230-02240	MEMBERSHIPS & DUES	\$	750.00
	TOTAL NACO DUES	\$	750.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
14240	CHAMBER DUES		
010-005-14240-02240	MEMBERSHIPS & DUES	\$	175.00
	TOTAL CHAMBER DUES	\$	175.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
14250	EMS SERVICE		
010-005-14250-02050	CONTRACTED MAINTENANCE	\$	9,000.00
010-005-14250-02170	VEHICLES INSURANCE		19,267.00
010-005-14250-02300	RPRS TO VEHICLE		18,000.00
010-005-14250-02370	TRAINING		1,500.00
010-005-14250-03130	FUEL		80,000.00
010-005-14250-03280	UNIFORMS		16,000.00
010-005-14250-04072	CAPITAL REPLACEMENT		20,000.00
	TOTAL EMS SERVICE	\$	163,767.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
14260 MEDICALLY INDIGENT**

010-005-14260-02020	QTRLY PAYMENTS	\$	79,742.00
	TOTAL MEDICALLY INDIGENT	\$	79,742.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
14270 AMBULANCE SERVICE**

010-005-14270-02020 QTRLY PAYMENTS \$ 1,020,000.00

TOTAL AMBULANCE SERVICE \$ 1,020,000.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
14300 RECREATION**

010-005-14300-01010	PERSONNEL	\$	57,823.00
010-005-14300-01110	SOCIAL SECURITY		4,423.00
010-005-14300-01120	RETIREMENT		6,395.00
010-005-14300-01130	INSURANCE		12,107.00
010-005-14300-01200	WORKERS COMPENSATION		3,063.00
010-005-14300-02020	QTRLY PAYMENTS		80,000.00
010-005-14300-02170	VEHICLE INSURANCE		622.00
010-005-14300-03130	FUEL		1,000.00
010-005-14300-04090	LAND IMPROVEMENTS		8,000.00
	TOTAL RECREATION	\$	173,433.00

**APPROVED BUDGET
FY 2016-17**

010	GENERAL FUND		
005	EXPENSES		
14310	MAYBINTON BALL FIELD		
010-005-14310-02100	UTILITIES	\$	3,000.00
010-005-14310-02310	SUPPLIES		2,500.00
	TOTAL MAYBINTON BALL FIELD	\$	5,500.00

**APPROVED BUDGET
FY 2016-17**

**010 GENERAL FUND
005 EXPENSES
15000 CONTINGENCY**

010-005-15000-02011	CONTINGENCY	\$	213,729.00
010-005-15000-04160	CAPITAL/ONE TIME PURCHASES		100,000.00
010-005-15000-04200	VILLAGE CEMETERY		2,000.00
	TOTAL CONTINGENCY	\$	315,729.00

**APPROVED BUDGET
FY 2016-17**

**020 SPECIAL REVENUE FUND
005 EXPENSES
05210 FAMILY COURT**

020-05-05210-01010	PERSONNEL	\$	46,451.00
	TOTAL FAMILY COURT	\$	46,451.00

**APPROVED BUDGET
FY 2016-17**

**020 SPECIAL REVENUE FUND
005 EXPENSES
06180 SEX OFFENDERS**

020-005-06180-02020 SEX OFFENDERS REGISTRY	\$ 1,000.00
 TOTAL SEX OFFENDERS REGISTRY	\$ 1,000.00

**APPROVED BUDGET
FY 2016-17**

020	SPECIAL REVENUE FUND		
005	EXPENSES		
07100	PUBLIC SAFETY GRANT		
020-005-07100-01010	PERSONNEL	\$	8,500.00
020-005-07100-02050	CONTRACTED MAINTENANCE		3,500.00
020-005-07100-02360	TELEPHONE		5,000.00
020-005-07100-02361	REPAIRS TO TELEPHONE		500.00
020-005-07100-02370	TRAINING		2,000.00
020-005-07100-03130	FUEL		1,000.00
020-005-07100-04100	OTHER EQUIPMENT		14,500.00
	TOTAL PUBLIC SAFETY GRANT	\$	35,000.00

**APPROVED BUDGET
FY 2016-17**

020	SPECIAL REVENUE FUND		
005	EXPENSES		
07300	BOARD OF RESCUE SQUAD		
020-005-07300-04070	CAPITAL OUTLAY - GRANTS	\$	24,000.00
	TOTAL	\$	24,000.00
			RESCUE SQUAD GRANTS

**APPROVED BUDGET
FY 2016-17**

**020 SPECIAL REVENUE FUND
005 EXPENSES
08100 PUBLIC WORKS**

020-005-08100-02070	CONSULTING & TECH FEES	\$	24,000.00
020-005-08100-04090	ROAD PAVING, LAND IMPROVE. ETC		600,000.00
	TOTAL PUBLIC WORKS GRANT	\$	624,000.00

**APPROVED BUDGET
FY 2016-17**

**020 SPECIAL REVENUE FUND
005 EXPENSES
08111 COLLECTIONS**

020-005-08111-04100	OTHER EQUIPMENT	\$	19,041.00
	TOTAL COLLECTIONS GRANT	\$	19,041.00

**APPROVED BUDGET
FY 2016-17**

021	VICTIME ASSISTANCE		
005	EXPENSES		
06150	VICTIMS ASSISTANCE		
021-005-06150-01010	PERSONNEL	\$	37,107.00
021-005-06150-01110	SOCIAL SECURITY		2,839.00
021-005-06150-01120	RETIREMENT		5,247.00
021-005-06150-01130	INSURANCE		7,544.00
021-005-06150-01200	WORKERS COMPENSATION		1,663.00
021-005-06150-02250	OFFICE EXPENSE		1,000.00
021-005-06150-02360	TELEPHONE		500.00
021-005-06150-02370	TRAINING		1,000.00
021-005-06150-02380	TRAVEL		3,000.00
021-005-06150-02390	SUBSISTENCE		1,000.00
021-005-06150-04100	OTHER EQUIPMENT		5,000.00
	TOTAL VICTIMS ASSISTANCE	\$	65,900.00

**APPROVED BUDGET
FY 2016-17**

025	JAIL FEES		
005	EXPENSES		
06200	JAIL FEES		
025-005-06200-02050	CONTRACTED MAINTENANCE	\$	10,000.00
025-005-06200-02250	OFFICE EXPENSE		10,000.00
025-005-06200-02270	PRINTING		5,000.00
025-005-06200-03060	CLEANING SUPPLIES		10,000.00
025-005-06200-03280	UNIFORMS		15,000.00
	TOTAL JAIL FEES	\$	50,000.00

**APPROVED BUDGET
FY 2016-17**

**020 SPECIAL REVENUE FUND
005 EXPENSES
10100 LIBRARY**

020-005-10100-02020	INSURANCE	\$	36,970.00
020-005-10100-02020	WORKERS COMPENSATION		1,590.00
020-005-10100-02020	QTRLY PAYMENTS		400,321.00
	TOTAL LIBRARY	\$	438,881.00

**APPROVED BUDGET
FY 2016-17**

020	SPECIAL REVENUE FUND		
005	EXPENSES		
12400	NEWBERRY DISABILITIES & SPECIAL NEEDS		
020-005-12400-02020	QTRLY PAYMENTS	\$	32,606.00
	TOTAL DISABILITES & SPECIAL NEEDS	\$	32,606.00

**APPROVED BUDGET
FY 2016-17**

**020 SPECIAL REVENUE FUND
005 EXPENSES
14400 ACCOMMODATIONS TAX**

020-005-14400-02020 QTRLY PAYMENTS \$ 75,000.00

TOTAL ACCOMMODATIONS TAX \$ 75,000.00

**APPROVED BUDGET
FY 2016-17**

020	SPECIAL REVENUE FUND		
005	EXPENSES		
14800	PIEDMONT TECHNICAL COLLEGE		
020-005-14400-02020	QTRLY PAYMENTS	\$	405,775.00
	TOTAL PIEDMONT TECHNICAL COLLEGE	\$	405,775.00

**APPROVED BUDGET
FY 2016-17**

022	E911		
005	EXPENSES		
09110	E911		
022-005-09110-01010	PERSONNEL	\$	70,406.00
022-005-09110-01110	SOCIAL SECURITY		5,386.00
022-005-09110-01120	RETIREMENT		7,787.00
022-005-09110-01130	INSURANCE		11,424.00
022-005-09110-01200	WORKERS COMPENSATION		283.00
022-005-09110-02050	CONTRACTED MAINTENANCE		30,000.00
022-005-09110-02170	VEHICLE INSURANCE		650.00
022-005-09110-02240	MEMBERSHIPS & DUES		600.00
022-005-09110-02250	OFFICE EXPENSE		2,250.00
022-005-09110-02260	POSTAGE		150.00
022-005-09110-02270	PRINTING		500.00
022-005-09110-02360	TELEPHONE		1,350.00
022-005-09110-02364	911 SUBSCRIBER DATABASE		125,000.00
022-005-09110-02370	TRAINING		2,000.00
022-005-09110-02380	TRAVEL		500.00
022-005-09110-02390	SUBSISTENCE		500.00
022-005-09110-04100	OTHER EQUIPMENT		6,000.00
	TOTAL E911	\$	264,786.00

**APPROVED BUDGET
FY 2016-17**

**070 CAPITAL PROJECTS
005 EXPENSES
01200 IT SERVER CENTER - NEWBERRY SQUARE**

070-005-01200-00049	DESIGN	\$	1,200.00
070-005-01200-00051	CONSTRUCTION	\$	120,000.00
	TOTAL IT SERVER CENTER - NEWBERRY SQUARE	\$	121,200.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
02200	COURTHOUSE REPAIRS		
070-005-02200-00049	ENGINEERING/DESIGN	\$	13,165.00
070-005-02200-00056	CONTINGENCY		21,948.00
070-005-02200-00061	TESTING		7,539.00
070-005-02200-00065	CONSTRUCTION TO BE DETERMINED		525,000.00
	TOTAL COURTHOUSE REPAIRS	\$	567,652.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
06200	DETENTION CENTER- REPAIRS/RENOVATIONS		
070-005-06200-00046	ADDITIONAL PARKING	\$	328,700.00
070-005-06200-00049	DESIGN		154,000.00
070-005-06200-00052	SITE PREPARATION		60,250.00
070-005-06200-00053	UTILITY CONNECTIONS		144,000.00
070-005-06200-00054	PERMITS		12,250.00
070-005-06200-00056	CONTINGENCY		204,800.00
070-005-06200-00061	TESTING		3,500.00
070-005-06200-00065	CONSTRUCTION/RENOVATIONS		1,192,500.00
	TOTAL DETENTION CENTER- REPAIRS/RENOVATIONS		2,100,000.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
07500	WHITMIRE FIRE LIGHTING, KITCHEN,FLOORING		
070-005-07500-00051	CONSTRUCTION	\$	30,000.00
	TOTAL WHITMIRE FIRE RENOVATIONS	\$	30,000.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
07510	INDIAN CREEK SUB STATION		
070-005-07510-00051	CONSTRUCTION	\$	134,460.00
070-005-07510-00056	CONTINGENCY		15,540.00
	TOTAL INDIAN CREEK SUB STATION	\$	150,000.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
07520	BELFAST SUB STATION		
070-005-07520-00051	CONSTRUCTION	\$	136,150.00
070-005-07520-00056	CONTINGENCY		13,850.00
	TOTAL BELFAST SUB STATION	\$	150,000.00

**APPROVED BUDGET
FY 2016-17**

**070 CAPITAL PROJECTS
005 EXPENSES
07530 LEITZSEY SUB STATOIN**

070-005-07530-00051 CONSTRUCTION	\$ 40,000.00
TOTAL LEITZSEY SUB STATION	\$ 40,000.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
07540	POMARIA FIRE STATION - ROOF		
070-005-07540-00049	DESIGN	\$	3,000.00
070-005-07540-00051	CONSTRUCTION	\$	27,000.00
	TOTAL POMARIA FIRE STATION	\$	30,000.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
07550	LAKE MURRAY PUBLIC SAFETY COMPLEX - ELECTRICAL		
070-005-07550-00051	CONSTRUCTION	\$	40,000.00
	TOTAL LAKE MURRAY PUBLIC SAFETY COMPLEX	\$	40,000.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
07570	MAYBINTON FIRE STATION - ROOF		
070-005-07570-00051	CONSTRUCTION	\$	12,000.00
	TOTAL MAYBINTON FIRE STATION	\$	12,000.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
07560	LITTLE MOUNTAIN FIRE STATION - ACCESSIBILITY		
070-005-07560-00051	CONSTRUCTION	\$	8,500.00
	TOTAL LITTLE MOUNTAIN FIRE STATION	\$	8,500.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
08103	PUBLIC WORKS - SALT SHED		
070-005-08103-00049	DESIGN	\$	2,000.00
070-005-08103-00051	CONSTRUCTION		78,729.00
	TOTAL PUBLIC WORKS - SALT SHED	\$	80,729.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
08104	PUBLIC WORKS - OLD JOLLY STREET BRIDGE		
070-005-08103-00051	CONSTRUCTION	\$	302,033.00
	TOTAL PUBLIC WORKS - OLD JOLLY STREET BRIDGE	\$	302,033.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
08111	TRANSFER STATION SCALE HOUSE		
070-005-08111-00051	CONSTRUCTION	\$	60,000.00
	TOTAL TRANSFER STATION SCALE HOUSE	\$	60,000.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
08133	FAIRGROUND REPAIRS		
070-005-08133-00051	CONSTRUCTION	\$	198,500.00
070-005-08133-00187	ENGINEERING	\$	10,000.00
	TOTAL FAIRGROUND REPAIRS	\$	208,500.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
09311	MID-CAROLINA COMMERCE PARK - SITE PREPARATION		
070-005-09311-00051	CONSTRUCTION	\$	1,030,000.00
070-005-09311-00065	PROFESSIONAL SERVICES		220,000.00
	TOTAL MID-CAROLINA COMMERCE PARK	\$	1,250,000.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
13100	DHEC/DSS - RENOVATIONS		
070-005-13100-00049	DESIGN	\$	2,000.00
070-005-08133-00051	CONSTRUCTION		78,000.00
	TOTAL FAIRGROUND REPAIRS	\$	80,000.00

**APPROVED BUDGET
FY 2016-17**

070	CAPITAL PROJECTS		
005	EXPENSES		
15000	ECONOMIC DEVELOPMENT OFFICE		
070-005-15000-00051	CONSTRUCTION	\$	153,300.00
070-005-15000-00068	FURNITURE		14,000.00
	TOTAL ECONOMIC DEVELOPMENT OFFICE	\$	167,300.00

**APPROVED BUDGET
FY 2016-17**

080	AIRPORT ENTERPRISE FUND		
005	EXPENSES		
14000	AIRPORT ENTERPRISE FUND		
080-005-14000-02011	CONTINGENCY	\$	10,000.00
080-005-14000-02050	CONTRACTED MAINTENANCE		11,060.00
080-005-14000-02070	CONSULTING		3,000.00
080-005-14000-02100	UTILITIES		6,500.00
080-005-14000-02210	INSURANCE COUNTY BUILDINGS		1,200.00
080-005-14000-02240	MEMBERSHIPS & DUES		350.00
080-005-14000-02250	OFFICE EXPENSE		200.00
080-005-14000-02310	SUPPLIES		2,000.00
080-005-14000-02320	REPAIRS TO EQUIPMENT		2,000.00
080-005-14000-02360	TELEPHONE		2,500.00
080-005-14000-02370	TRAINING		700.00
080-005-14000-02380	TRAVEL		500.00
080-005-14000-02390	SUBSISTENCE		700.00
080-005-14000-03050	CHEMICALS		250.00
080-005-14000-03130	FUEL		100,000.00
	TOTAL AIRPORT ENTERPRISE FUND	\$	140,960.00

**APPROVED BUDGET
CAPITAL OUTLAY
FY 16-17**

DEPARTMENT	APPROVED
IT	
Capital Replacement	\$ 30,000
Capital/One Time Purchases	30,000
TOTAL	\$ 60,000
Treasurer's Office	
Security For Building	\$ 2,380
TOTAL	\$ 2,380
Auditor's Office	
Security For Building	\$ 2,340
TOTAL	\$ 2,340
Registration Office	
Document Scanning Service	\$ 3,000
Total	\$ 3,000
Probate Judge	
Lateral filing units	\$ 3,200
Total	\$ 3,200
Sheriff's Office	
Vehicles	\$ 200,000
Laptop Lease	20,000
Tasers	26,666
Capital Replacement	16,000
Total	\$ 262,666
Animal Control	
Vehicle	\$ 21,312
Total	\$ 21,312
Corrections	
Capital Replacement	\$ 16,000
Total	\$ 16,000

**APPROVED BUDGET
CAPITAL OUTLAY
FY 16-17**

DEPARTMENT	APPROVED
Communications	
Capital Replacement	\$ 76,000
Total	\$ 76,000
Board of Rescue	
Capital Replacement	\$ 60,000
Total	\$ 60,000
Board of Rural Fire Control	
Capital Replacement	\$ 60,000
TOTAL	\$ 60,000
Public Works	
Trailer	\$ 7,908
Land Improvements	70,000
TOTAL	\$ 77,908
Collections	
Capital Replacement	\$ 13,000
TOTAL	\$ 13,000
Transfer Station	
Equipment	\$ 200
TOTAL	\$ 200
Facilities Management	
Vehicles	\$ 57,000
Capital Outlay - Repairs to Bldg	214,000
Other Equipment	3,000
TOTAL	\$ 274,000
Veteran Affairs	
Copier	\$ 3,954
TOTAL	\$ 3,954

**APPROVED BUDGET
CAPITAL OUTLAY
FY 16-17**

DEPARTMENT	APPROVED
Ambulance	
Capital Replacement	\$ 20,000
TOTAL	\$ 20,000
Recreation	
Land Improvements	\$ 8,000
TOTAL	\$ 8,000
Contingency	
Capital One Time Purchases	\$ 100,000
TOTAL	\$ 100,000
GRAND TOTAL	\$ 1,063,960

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