

STATE OF SOUTH CAROLINA)
COUNTY OF NEWBERRY)

ORDINANCE NO. 05-02-2025.

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES, IF NECESSARY.

FILED
NEWBERRY COUNTY
2025 JUN -5 AM 8:47
JULIA BETH P. FOLK
CLERK OF COURT

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay for appropriations provided in the Newberry County Budget, Hereinafter made for the fiscal year beginning July 1, 2025, and ending June 30, 2026, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year and not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

SECTION II. GENERAL FUND REVENUES AND EXPENDITURES

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
<u>PROPERTY TAXES</u>	
CURRENT REAL ESTATE TAXES	\$ 19,032,442
VEHICLE TAXES	\$ 2,825,000
WATERCRAFT TAXES	\$ 496,000
HOMESTEAD EXEMPTION	\$ 1,065,000
MANUFACTURERS REIMBURSEMENT	\$ 600,000
DELINQUENT REAL ESTATE TAXES	\$ 560,000
MERCHANTS INVENTORY	\$ 86,537

FEE IN LIEU OF TAXES (FILOT)	\$ 1,441,962
MOTOR CARRIER IN LIEU	\$ <u>303,054</u>

PROPERTY TAXES: \$ 26,409,995

LICENSES AND PERMITS

FRANCHISE FEES	\$ 19,134
BUILDING INSPECTION - FEES/PERMITS	\$ 525,000
ZONING - FEES/PERMITS	\$ <u>72,000</u>

LICENSES AND PERMITS: \$ 616,134

INTERGOVERNMENTAL

LOCAL GOVERNMENT FUND	\$ 1,858,402
RURAL STABILIZATION FUND	\$ 387,097
TRANSFER FROM STATE ACCOMMODATIONS TAX FUND	\$ 30,317
VETERANS AFFAIRS	\$ 5,440
SALARY SUPPLEMENT (ELECTED OFFICIALS)	\$ 60,000
MAGISTRATES SALARY SUPPLEMENT	\$ 37,500
NATIONAL FORESTRY FUNDS	\$ 130,000
VC SUMMER / SC EMERGENCY MANAGEMENT GRANT	\$ 183,209
CHILD FATALITY FUNDS	\$ <u>34,783</u>

INTERGOVERNMENTAL: \$ 2,871,748

CHARGES FOR SERVICES

CLERK OF COURT - TITLE IV-D	\$ 110,000
S. C. OPIOD RECOVERY FUND	\$ 35,000
DELINQUENT TAX COST	\$ 81,413
SCHOOL RESOURCE OFFICERS - NCSD	\$ 528,705
SCHOOL RESOURCE OFFICERS - STATE	\$ 329,719
SHERIFF - FEES	\$ 3,000
SALE OF PIPE	\$ 200
ANIMAL CONTROL - OTHER	\$ 1,671
ANIMAL CONTROL - ADOPTIONS	\$ 14,000
ANIMAL CONTROL - SPAY-NEUTER PROJECT	\$ 23,000
SOLID WASTE - TIPPING FEES	\$ <u>1,903,470</u>

CHARGES FOR SERVICES: \$ 2,885,178

FINES

CENTRAL COURT - FEES AND FINES	\$ 635,000
PROBATE JUDGE - FEES	\$ 78,524
CLERK OF COURT - CONVEYANCE FEES	\$ 185,563
CLERK OF COURT - FEES AND FINES	<u>\$ 103,733</u>

FINES: \$ 1,002,820

INTEREST

INTEREST	<u>\$ 550,000</u>
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INTEREST: \$ 550,000

MISCELLANEOUS

RETURNED CHECK CHARGES	\$ 100
WESTVIEW - PHONE REIMBURSEMENT	\$ 2,500
DEPT OF JUVENILE JUSTICE - PHONE REIMBURSEMENT	\$ 1,000
OTHER	\$ 75,000
TREASURER'S DECALS	\$ 39,000
UTILITIES / RENT ONE STOP	\$ 12,000
REGISTRATION AND ELECTIONS	\$ 42,000
RECYCLING REVENUE	\$ 31,417
SOLID WASTE - TIRES	\$ 45,000
SHERIFF - OTHER	\$ 4,500
SHERIFF - FORESTRY	\$ 6,600
LAW ENFORCEMENT SERVICES - REIMBURSEMENT	\$ 90,000
ASSESSORS - COPIES	\$ 50
ASSESSORS - GIS	\$ 200
CORONER - OTHER	\$ 7,500
MOBILE HOME LICENSES	\$ 1,162
CLERK OF COURT - COPIES	\$ 17,810
PROBATE - COPIES	\$ 3,210
SPECIAL LICENSE PLATES	\$ 15,941
SOIL AND WATER CONSERVATION	\$ 66,476
COMMERCIAL YARD CLEARING DEBRIS	\$ 2,500
FOX BRIAR - SPECIAL TAX DISTRICT	\$ 5,550
GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT	\$ 4,200
JB FULMER COURT - SPECIAL TAX DISTRICT	\$ 2,000
DHEC PHONE	<u>\$ 800</u>

MISCELLANEOUS: \$ 476,516

DEBT PROCEEDS / CAPITAL FUNDING

CAPITAL PROJECT ACCOUNT – MCIP	\$ 936,589
CAPITAL REIMBURSEMENT	\$ 1,191,200
LEASE-PURCHASE FINANCING	\$ 2,096,000
GO BOND SERIES 2025	<u>\$ 390,000</u>

DEBT PROCEEDS / CAPITAL FUNDING: \$ 4,613,789

USE OF FUND BALANCE: \$ 458,852

TOTAL GENERAL FUND REVENUE: \$ 39,885,032

EXPENDITURES

AMOUNT

LEGISLATIVE

COUNTY COUNCIL	\$ 520,394
LEGALS	<u>\$ 105,000</u>

LEGISLATIVE: \$ 625,394

ADMINISTRATIVE

COUNTY ADMINISTRATOR	\$ 1,070,380
NON-DEPARTMENTAL	\$ 2,655,795
INFORMATION TECHNOLOGY	\$ 536,800
DEBT SERVICE	<u>\$ 1,214,783</u>

ADMINISTRATIVE: \$ 5,477,758

TAX ASSESSMENT AND COLLECTION

TREASURER	\$ 610,932
AUDITOR	\$ 483,880
ASSESSOR	\$ 891,212
TAX REVIEW & APPEALS BOARD	\$ 7,200
DELINQUENT TAX	\$ 195,804
GIS	<u>\$ 189,374</u>

TAX ASSESSMENT AND COLLECTION: \$ 2,378,402

ELECTION AND REGISTRATION

REGISTRATION-ELECTION \$ 313,880

ELECTION AND REGISTRATION:\$ 313,880

ADMINISTRATION OF JUSTICE

CIVIL AND CRIMINAL COURT	\$ 77,744
SOLICITOR	\$ 136,736
CLERK OF COURT	\$ 669,693
FAMILY COURT	\$ 235,942
PROBATE COURT	\$ 388,068
PROBATION PARDON AND PAROLE	\$ 1,050
PUBLIC DEFENDER	\$ 114,444
CORONER	\$ 316,887
CENTRAL COURT	\$ 706,637

ADMINISTRATION OF JUSTICE: \$ 2,647,201

LAW ENFORCEMENT AND DETENTION

SHERIFF	\$ 5,424,526
SCHOOL RESOURCE OFFICERS - NCSD	\$ 528,705
SCHOOL RESOURCE OFFICERS - STATE	\$ 329,719
CORRECTIONS	\$ 2,992,948
ANIMAL CONTROL	\$ 560,164

LAW ENFORCEMENT AND DETENTION: \$ 9,836,062

PUBLIC SAFETY

EMERGENCY SERVICES	\$ 398,961
COMMUNICATIONS	\$ 1,534,473
BOARD OF RESCUE SQUADS	\$ 450,577
HAZ MAT	\$ 19,015
BOARD OF RURAL FIRE CONTROL	\$ 2,436,208
EMS	\$ 2,618,966

PUBLIC SAFETY: \$ 7,458,200

PUBLIC WORKS AND MAINTENANCE

PUBLIC WORKS	\$ 2,256,563
FOX BRIAR - SPECIAL TAX DISTRICT	\$ 4,500
GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT	\$ 1,500
J.B. FULMER COURT - SPECIAL TAX DISTRICT	\$ 2,000
COLLECTIONS	\$ 1,142,132
TRANSFER STATION	\$ 2,609,878

FLEET SERVICES	\$ 636,410
FACILITIES MANAGEMENT	\$ 1,845,373
COMMUNITY HALL	\$ 18,550
EMERGENCY SERVICES TRAINING GROUND	\$ 69,300
HELENA COMMUNITY CENTER	\$ 6,200

PUBLIC WORKS AND MAINTENANCE: \$ 8,592,406

PLANNING AND DEVELOPMENT

CENTRAL MIDLANDS REGION COG	\$ 24,392
ECONOMIC DEVELOPMENT	\$ 416,314
SMALL BUSINESS DEVELOPMENT CENTER	\$ 5,610
BUILDING AND ZONING	\$ 808,369

PLANNING AND DEVELOPMENT: \$ 1,254,685

AGRICULTURE & HOME ECONOMICS

CLEMSON EXTENSION	\$ 31,977
SOIL AND WATER CONSERVATION DISTRICT	\$ 114,933

AGRICULTURE & HOME ECONOMICS: \$ 146,910

PUBLIC HEALTH

HEALTH DEPARTMENT	\$ 2,862
BECKMAN MENTAL HEALTH	\$ 14,306
WESTVIEW BEHAVIORAL	\$ 1,530
NEWBERRY FREE MEDICAL CLINIC	\$ 5,610

PUBLIC HEALTH: \$ 24,308

SOCIAL SERVICES

DEPARTMENT OF SOCIAL SERVICES	\$ 82,020
VETERANS AFFAIRS	\$ 227,088
COUNCIL ON AGING	\$ 61,200
PATHWAY TO HEALING	\$ 4,335
SISTERCARE, INC.	\$ 2,341
NEWBERRY COUNTY LITERACY	\$ 7,140
THE NEWBERRY MUSEUM	\$ 51,000
NEWBERRY OPERA HOUSE	\$ 25,500

SOCIAL SERVICES: \$ 460,624

MISCELLANEOUS

AIRPORT	\$ 36,895
GOVERNMENTAL ASSOCIATION	\$ 400
SC ASSOCIATION OF COUNTIES	\$ 9,200
NATIONAL ASSOCIATION OF COUNTIES	\$ 800
NEWBERRY COUNTY CHAMBER OF COMMERCE	\$ 200
MEDICALLY INDIGENT	\$ 57,500
RECREATION	\$ 309,707
MAYBINTON BALLPARK	\$ 1,000

MISCELLANEOUS: \$ 415,702

CONTINGENCY

CONTINGENCY \$ 253,500

CONTINGENCY: \$ 253,500

TOTAL GENERAL FUND EXPENDITURES: \$ 39,855,032

SECTION III. SPECIAL REVENUE FUND REVENUES AND EXPENDITURES

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following sums of money in the amounts and for the purposes set forth as follows:

VICTIMS ASSISTANCE FUND

<u>REVENUES</u>	<u>AMOUNT</u>
VICTIMS ADVOCATE	\$ 66,000
USE OF VICTIMS ASST FUND BALANCE	\$ 25,060

REVENUE: \$ 91,060

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 43,883
SOCIAL SECURITY	\$ 3,358
RETIREMENT	\$ 9,321
INSURANCE	\$ 14,111
WORKERS COMPENSATION	\$ 1,037
MEMBERSHIPS & DUES	\$ 550
OFFICE EXPENSE	\$ 2,000
TELEPHONE	\$ 500
TRAINING	\$ 1,000
TRAVEL	\$ 2,800

SUBSISTENCE	\$	4,000
UNIFORMS	\$	2,500
CAPITAL OUTLAY	\$	<u>6,000</u>

EXPENDITURES: \$ 91,060

SEX OFFENDERS FUND

<u>REVENUES</u>		<u>AMOUNT</u>
SEX OFFENDER REGISTRY PROGRAM	\$	5,380
USE OF SEX OFFENDERS FUND BALANCE	\$	<u>8,620</u>

REVENUE: \$ 14,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
SEX OFFENDERS REGISTRY	\$	7,000
OFFICE EXPENSE	\$	2,000
CAPITAL REPLACEMENT	\$	<u>5,000</u>

EXPENDITURES: \$ 14,000

JAIL FEES FUND

<u>REVENUES</u>		<u>AMOUNT</u>
INMATE USER FEES COLLECTED	\$	71,000
USE OF JAIL FEES FUND BALANCE	\$	<u>101,100</u>

REVENUE: \$ 172,100

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONTRACTED MAINTENANCE	\$	15,000
MEMBERSHIPS & DUES	\$	1,200
OFFICE EXPENSE	\$	10,000
TRAINING	\$	600
TRAVEL	\$	4,900
SUBSISTENCE	\$	400
CLEANING SUPPLIES	\$	10,000
UNIFORMS	\$	15,000
CAPITAL OUTLAY	\$	<u>115,000</u>

EXPENDITURES: \$ 172,100

BOARD OF RESCUE SQUADS GRANT FUND

<u>REVENUES</u>	<u>AMOUNT</u>
EMS GRANT	\$ <u>8,000</u>
	REVENUE: \$ 8,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CAPITAL OUTLAY - GRANTS	\$ <u>8,000</u>
	EXPENDITURES: \$ 8,000

PUBLIC WORKS GRANT FUND

<u>REVENUES</u>	<u>AMOUNT</u>
C-FUNDS – NEWBERRY CTC	\$ <u>1,614,722</u>
	REVENUE: \$ 1,614,722

<u>EXPENDITURES</u>	<u>AMOUNT</u>
GRAVEL	\$ 110,000
ROAD PAVING, LAND IMPROVEMENT	\$ <u>1,504,722</u>
	EXPENDITURES: \$ 1,614,722

COLLECTIONS GRANT FUND

<u>REVENUES</u>	<u>AMOUNT</u>
DHEC RECYCLING GRANT	\$ <u>40,000</u>
	REVENUE: \$ 40,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
OTHER EQUIPMENT	\$ <u>40,000</u>
	EXPENDITURES: \$ 40,000

E911 EMERGENCY TELEPHONE REPORTING FUND

<u>REVENUES</u>	<u>AMOUNT</u>
ANTICIPATED SERVICE CHARGES	\$ 381,792
USE OF E911 TELEPHONE FUND BALANCE	\$ 65,646
	REVENUE: \$ 447,438

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 80,242
SOCIAL SECURITY	\$ 6,139
RETIREMENT	\$ 14,893
INSURANCE	\$ 44,494
WORKERS COMPENSATION	\$ 170
CONTRACTED MAINTENANCE	\$ 125,000
MEMBERSHIPS & DUES	\$ 800
OFFICE EXPENSE	\$ 3,000
POSTAGE	\$ 1,000
PRINTING	\$ 500
TELEPHONE	\$ 1,500
911 SUBSCRIBER DATABASE	\$ 150,000
TRAINING	\$ 4,500
TRAVEL	\$ 4,200
SUBSISTENCE	\$ 1,000
OTHER EQUIPMENT	\$ 10,000
	EXPENDITURES: \$ 447,438

NEWBERRY COUNTY AIRPORT FUND

<u>REVENUES</u>	<u>AMOUNT</u>
AIRPORT HANGAR RENTAL	\$ 26,000
SALES OF AVIATION FUEL	\$ 87,000
FAA ENTITLEMENT GRANT	\$ 433,954
BIPARTISAN INFRA - BIL GRANT	\$ 169,019
SC AERONAUTICS COMMISSION	\$ 32,192
TRF FROM GENERAL FUND	\$ 36,895
USE OF FUND BALANCE	\$ 13,916
	REVENUE: \$ 798,976

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ 10,000
CONTRACTED SERVICES	\$ 4,500
CONTRACTED MAINTENANCE	\$ 11,060
CONSULTING AND TECHNICAL FEES	\$ 3,000
UTILITIES	\$ 8,000
INSURANCE COUNTY BUILDINGS	\$ 6,311
MEMBERSHIPS & DUES	\$ 650
OFFICE EXPENSE	\$ 500
SUPPLIES	\$ 3,000
REPAIRS EQUIPMENT	\$ 10,000
TELEPHONE	\$ 2,500
TRAVEL	\$ 1,850
CHEMICALS	\$ 250
FUEL	\$ 70,000
DESIGN/ENGINEERING	\$ 667,355

EXPENDITURES: \$ 798,976

LYNCH'S WOODS PARK FUND

<u>REVENUES</u>	<u>AMOUNT</u>
RENTAL FEES	\$ 18,500
PARD GRANT	\$ 26,400
UCF GRANT	\$ 24,000
INTEREST EARNINGS	\$ 1,500
USE OF LYNCH'S WOODS PARK FUND BALANCE	\$ 10,340

REVENUE: \$ 80,740

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 11,950
SOCIAL SECURITY	\$ 915
WORKERS COMPENSATION	\$ 334
CONTRACTED MAINTENANCE	\$ 800
UTILITIES	\$ 900
SUPPLIES	\$ 2,000
TRAINING	\$ 250
TRAVEL	\$ 91
FUEL	\$ 500
PARD GRANT EXPENDITURES	\$ 33,000
UCF GRANT EXPENDITURES	\$ 30,000

EXPENDITURES: \$ 80,740

STATE ACCOMMODATIONS TAX FUND

<u>REVENUES</u>	<u>AMOUNT</u>
STATE ACCOMMODATIONS TAX	\$ 119,001
USE OF STATE A-TAX FUND BALANCE	\$ 12,346
	REVENUE: \$ 131,347
<u>EXPENDITURES</u>	<u>AMOUNT</u>
TRANSFER TO GENERAL FUND (\$25,000)	\$ 25,000
TRANSFER TO GENERAL FUND (5% OF OVERAGE)	\$ 5,317
ADVERTISING PROMOTIONS (30% OF OVERAGE)	\$ 31,904
TOURISM RELATED (65% OF OVERAGE)	\$ 69,126
	EXPENDITURES: \$ 131,347

NOTE: EXPENDITURES PURSUANT TO BUDGET PROVISOS AND SECTION 6-4-20 OF THE CODE OF LAWS OF SC. AS AMENDED, 1976

COMMUNITY SERVICES FUND

<u>REVENUES</u>	<u>AMOUNT</u>
TRANSFER FROM GENERAL FUND	\$ 1,215,806
	REVENUE: \$ 1,215,806
<u>EXPENDITURES</u>	<u>AMOUNT</u>
NEWBERRY COUNTY LIBRARY	\$ 608,208
NEWBERRY COUNTY DISABILITIES AND SPECIAL NEEDS	\$ 45,190
PIEDMONT TECHNICAL COLLEGE	\$ 562,408
	EXPENDITURES: \$ 1,215,806

SECTION IV: DEBT SERVICE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
CURRENT REAL ESTATE TAXES	\$ 300,691
VEHICLE TAXES	\$ 41,914
WATERCRAFT TAXES	\$ 7,359
HOMESTEAD EXEMPTION	\$ 16,107

MANUFACTURERS REIMBURSEMENT	\$ 7,226
DELINQUENT REAL ESTATE TAXES	\$ 23,686
FEE IN LIEU OF TAXES (FILOT)	\$ 23,686
MOTOR CARRIER IN LIEU	\$ 4,946
USE OF FUND BALANCE	\$ <u>385,016</u>

DEBT SERVICE FUND REVENUE: \$ 810,631

<u>EXPENDITURES</u>	<u>AMOUNT</u>
2018 C - GENERAL OBLIGATION BOND	\$ 92,394
2020 A - GENERAL OBLIGATION BOND	\$ 198,795
2020 B - GENERAL OBLIGATION BOND	\$ 83,817
2025 - GENERAL OBLIGATION BOND	\$ <u>435,625</u>

DEBT SERVICE FUND EXPENDITURES: \$ 810,631

SECTION V: CAPITAL PROJECTS FUND

There is hereby appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
<u>CAPITAL PROJECTS</u>	
TRF FROM GENERAL FUND	\$ 112,243
SC COORDINATING COUNCIL FOR ECON DEV	\$ 2,000,000
SC DEPT OF COMMERCE SITE ENHANCE GRANT	\$ 600,000
UTILITY TAX CREDITS - GRANT	\$ 566,513
CDBG - COMMUNITY DEV BLOCK GRANT	\$ 475,000
CDBG - WHITMIRE STREETScape	\$ 750,000
SS4A PLANNING GRANT	\$ 240,000
SCRIA - MCCP 3B	\$ 678,750
C-FUNDS - NEWBERRY CTC	\$ 1,186,119
CAPITAL PROJECT SALES TAX	\$ 43,840,854
GALLMAN PLACE - STATE GRANT	\$ <u>312,230</u>

CAPITAL PROJECTS: \$ 50,761,709

TOTAL CAPITAL PROJECTS FUND REVENUE: \$ 50,761,709

<u>EXPENDITURES</u>	<u>AMOUNT</u>
<u>CAPITAL PROJECTS</u>	
SAFE STREETS FOR ALL PROJECT	\$ 300,000
MAWSON'S WAY ROADWAY	\$ 3,920,214
NEWBERRY IND PARK SOUTH	\$ 20,000
MCCP – WATER/WASTEWATER III-B	\$ 997,000
WHITMIRE SIDEWALK PROJECT (CDBG)	\$ 531,100
WHITMIRE STREETSCAPE PROJECT	\$ 840,311

CAPITAL PROJECTS: \$ 6,608,625

CPST PROJECTS (2022)

COUNTY DETENTION CENTER	\$ 8,594,937
PUBLIC SAFETY COMPLEX	\$ 7,740,876
COURTHOUSE IT IMPROVEMENTS	\$ 253,211
MUSEUM ROOF / HVAC	\$ 1,485,616
NEWBERRY RECREATION COMPLEX	\$ 4,101,064
PROSPERITY PARK IMPROVEMENTS	\$ 3,044,663
WHITMIRE TOWN GYM	\$ 1,372,231
POMARIA SCHOOL COMMUNITY CENTER	\$ 717,702
LITTLE MOUNTAIN REUNION PARK	\$ 2,063,170
NCWSA CANNONS CREEK WWTP	\$ 8,210,326
NEWBERRY DOWNTOWN AMPHITHEATER	\$ 4,535,887
GALLMAN PLACE	\$ 2,033,401

CPST PROJECTS (2022): \$ 44,153,084

TOTAL CAPITAL PROJECTS FUND EXPENDITURES: \$ 50,761,709

**SECTION VI. COST OF LIVING INCREASES FOR ELECTED OFFICIALS AND OFFICIALS
APPOINTED BY AUTHORITY OTHER THAN THE COUNTY ADMINISTRATOR**

(A) County Council:

In order to increase the salaries of its members, County Council must comply with the statutory restrictions contained in Section 4-9-100 of the South Carolina Code of Laws 1976, as amended.

(B) Other Elected Officials and Officials Appointed by authority other than the County Administrator shall receive a cost-of-living-adjustment in FY2025-2026 equal to the cost-of-living adjustment authorized by County Council for county employees appointed by the County Administrator.

SECTION VII. TRANSFERRING OF FUNDS

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Neither the Administrator, nor any Department Head, may establish or fund any additional position(s) without the knowledge and consent of the County Council.

SECTION VIII. BUDGET PROVISOS

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the County Operating and Capital Budgets for the Fiscal Year 2025-2026. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

SECTION IX. TAX ANTICIPATION BORROWING

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2025-2026, with all amounts borrowed to be repaid prior to the end of such fiscal year.

SECTION X. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION XI. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2025-26, which commences on July 1, 2025, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this 4th day June of 2025, in meeting duly assembled at Newberry, South Carolina.



NEWBERRY COUNTY COUNCIL

By: Robert N. Shealy
Robert N. Shealy, Chairman

Attest:

Andrew Wigger
Andrew Wigger, Clerk to Council

Reviewed and approved as to form:

Joanie Winters
Joanie Winters, County Attorney

FIRST READING: May 7, 2025
SECOND READING: May 21, 2025
PUBLIC HEARING: June 4, 2025
THIRD READING: June 4, 2025

**BUDGET ORDINANCE PROVISOS
FISCAL YEAR 2025-2026**

FILED
NEWBERRY COUNTY
2025 JUN -5 AM 8:47
ELIZABETH P. FOLK
CLERK OF COURT

RESCUE SERVICES

PROVIDED that seven (7) rescue squads shall be operated throughout the County and shall provide rescue services to all citizens in the County, under the supervision of the Board of Rescue Squads. These rescue squads may operate ambulances.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each rescue squad shall report to the Emergency Services Coordinator call data, as to their numbers of call responses, response times, transports made, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the provision of rescue services.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes or updates throughout the year shall be reported in a timely manner.

PROVIDED FURTHER that the Emergency Services Coordinator shall submit annually to the County Administrator a budget request containing proposed rescue squad-related needs for vehicles, equipment, supplies, grant match funding, and construction.

PROVIDED FURTHER that the division of current-year appropriations for capital purchases among rescue squads will be recommended to County Council by the Board of Rescue Squads; Council will consider the Board's recommendations in making the final determination.

FIRE PROTECTION SERVICES

PROVIDED that eleven (11) rural fire departments shall be operated throughout the County under the supervision of the Board of Rural Fire Control and shall provide fire protection services to all citizens of Newberry County utilizing eleven (11) primary locations and any respective sub-stations that may have been established.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is received.

PROVIDED FURTHER that the County of Newberry will share tax funds collected on a countywide basis with municipal fire departments, pursuant to Section 4-9-30 (5), SC Code of Laws 1976, as amended. The amounts distributed to the municipalities are based on the percentage of taxable basis in the County for the most current tax year, with appropriated proportions and amounts being calculated as follows for FY 2024-2025: City of Newberry, 17.33% (\$111,254.27); Town of Prosperity, 1.83% (\$11,901.92); Town of Whitmire, 1.27% \$7,446.65. This funding will be allocated to the municipalities quarterly, based upon the receipt of tax revenues.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

PROVIDED FURTHER, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to their numbers of call responses, response times, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

EMERGENCY SERVICES – GENERAL

PROVIDED that the Emergency Services Coordinator shall be responsible for coordinating purchases of rescue squad and fire department related vehicles and equipment through the County's central purchasing system, whenever such purchases involve the use of County funding. By a recorded vote, duly assembled, County Council may waive this requirement.

PROVIDED FURTHER that all fire and rescue departments must provide the Newberry County Finance Director with required financial reporting information by January 15 and July 15 of each year. Such information will include statements for all bank and other financial accounts, including those for checking, savings, cash, investment, and certificates of deposit. Each department must also provide reports detailing cash and checks on hand, expenditure receipts, deposit receipts, receipts issued for donations, and all records related to the receipt and expenditure of grant funding/governmental appropriations.

PROVIDED FURTHER that the Emergency Services Coordinator will coordinate maintenance for all fire and rescue equipment and help verify that all vehicles have proper insurance.

PROVIDED FURTHER that when a new fire, rescue or EMS vehicle is purchased, the squad or department receiving the new vehicle must remove from service a vehicle of similar kind, unless otherwise authorized by the County Administrator, upon recommendation by County Council's Public Safety and Courts Committee.

PROVIDED FURTHER that the Emergency Services Coordinator will ensure adherence by all fire and rescue departments to training requirements, as well as those requirements pertaining to occupational health and safety.

APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES

PROVIDED that all agencies, commissions, and boards, whether directly appointed by County Council or not, which receive funds from Newberry County and/or in-kind benefits from the use/operation of County-owned property, shall submit a brief quarterly report demonstrating the entity's benefit to Newberry County. The County may require the use of designated forms for these reports, and for agency funding requests. Such entities must submit an audit report or certified financial statement to the County Administrator's office within six months following the end of the fiscal year. Where entities cannot provide an audit report or certified financial statement, their appropriations may be withheld or paid directly to vendors selected through the County's central purchasing system.

PROVIDED that the Soil and Water Conservation District must give an update to the Finance Committee.

ACCOMMODATIONS TAX

PROVIDED that state accommodations tax revenue shall be allocated as follows: the first \$25,000 shall be deposited into the General Fund and appropriated to the Newberry Opera House; five (5) percent of the remaining balance shall also be deposited into the General Fund; thirty (30) percent of the remaining balance shall be allocated for Tourism Promotion; sixty-five (65) percent of the remaining balance shall be allocated for Tourism Related expenditures.

PROVIDED FURTHER that all these funds shall be kept in a separate fund account.

E911

PROVIDED that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

DEBT SERVICE

PROVIDED that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

JAIL USER FEE

PROVIDED that this fee is generated from use of the inmate commissary and from a fee assessed to any person being booked into the Newberry County Detention Center.

PROVIDED FURTHER that these funds may be disbursed for special inmate needs, pursuant to state law and the County Ordinance imposing the Detention Center Jail User Fee.

NON-DEPARTMENTAL

PROVIDED that the County Administrator may approve the use of funding appropriated for non-departmental purposes to meet capital, maintenance, or personnel needs.

GENERAL

PROVIDED that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

PROVIDED FURTHER that monies are appropriated to departments by codes. A department head is hereby authorized to request a transfer of funds between objects of expenditures within their department, on a per-occurrence basis.

PROVIDED FURTHER that transfers pertaining to specific wages and salaries are permitted in accordance with the County's Classification and Compensation Plan.

PROVIDED FURTHER that incentive pay for performance/merit and/or job descriptions amended to include additional duties and responsibilities will be distributed as directed by County Council and within the guidelines of the County's Classification and Compensation Plan.

PROVIDED FURTHER that all line-item transfers within the FY 2025-2026 Operating and other budgets must be approved by the County Administrator.

PROVIDED FURTHER that, as information for Council's second monthly meeting each month, the Finance Director will provide a complete listing of all line-item transfers that have occurred in the preceding thirty (30) days.

PROVIDED FURTHER that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees.

PROVIDED FURTHER that, unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the following rates, which are based on the Meals & Incidentals (M&IE) rates of the U.S. General Services Administration in effect on July 1, 2025, averaged for destinations of travel within South Carolina and rounded up to the nearest dollar:

Breakfast	Lunch	Dinner	M&EI Total	First & Last Day of Travel
\$20	\$22	\$34	\$80	\$60

Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. Meeting/Conference agenda must be attached to reimbursement request. Receipts for meals must be provided. Reference Newberry County Employee Handbook, "Travel and Subsistence Allowance."

PROVIDED FURTHER that allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time.

PROVIDED FURTHER that without the approval of the County Administrator, no employee may draw advanced funds before travel, and any funds advanced must be strictly accounted for at the conclusion of the trip.

PROVIDED FURTHER that employees assigned cell phones and/or smart phones by Newberry County must reimburse the County for any charges above those included in monthly voice and data plans regarding personal usage.

PROVIDED FURTHER that all service charges, fees, fines, and other monies received by the County departments shall be deposited with the County Treasurer's Office on a daily basis.

PROVIDED FURTHER that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act.

PROVIDED FURTHER that if the County is a partner in any contract requiring copies to be made for the completion of the contract there shall be no charge(s) levied from the department or elected official's office (in which the copies are made).

PROVIDED FURTHER that all boards and commissions shall submit to the County Administrator's Office annually reports indicating attendance by their respective memberships.

PROVIDED FURTHER that any agency funded in whole or in part by the County must submit a copy of that agency's annual audit to the Finance Director. All agencies funded by the County in amounts over \$10,000 must provide the County with an audit report performed by an independent external auditor. In the event, that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in relationship to the amount of County funds received.

PROVIDED FURTHER that funds appropriated in any fiscal year but not requested or encumbered prior to the end of that fiscal year shall become part of the County's fund balances. Revenues received but not appropriated and expended will likewise become part of the County's fund balances.

PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward from fiscal year to fiscal year shall be considered as being carried forward, and the Finance Director and the County Treasurer are directed to make the necessary budget adjustments to reflect these matters.

PROVIDE FURTHER During the budget process, capital projects progressing toward completion during the current fiscal year often carry-over into the upcoming fiscal year. However, actual progress during the final two quarters of the current fiscal year often exceeds the conservative projections contained within the proposed budget for the upcoming fiscal year. Recognizing this, County Council authorizes staff to reduce project-related revenues and expenditures within the adopted FY 2025-2026 budget following adoption based on actual project-related revenues and expenditures during the final two quarters of FY 2024-2025.

**NEWBERRY COUNTY FY 2025-2026
UNIFORM FEE SCHEDULE
(Fees and Charges by County Department)**

FILED
NEWBERRY COUNTY
2025 JUN -5 AM 8:47
ELIZABETH P. FOLK
CLERK OF COURT

***Basic cost for copies Countywide \$.35 per page.**

ANIMAL CONTROL

Adoptions:	Cats & Kittens	\$	75.00	
	Dogs & Puppies	\$	100.00	
Redemptions:		\$	25.00	for first day per animal
		\$	10.00	each additional day per animal
Microchip Fee:		\$	20.00	
DHEC Quarantine Fee:		\$	100.00	for 10 days
Low-Cost Pet Sterilization:		\$	30.00	

BUILDING AND ZONING DEPARTMENT

Building Fees:

\$1,000 or less	\$	50.00	
\$1,001 to \$5,000	\$	50.00	for the first \$1,000, plus
	\$	10.00	for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$	50.00	for the first \$5,000, plus
	\$	10.00	for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$	270.00	for the first \$50,000, plus
	\$	5.00	for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$	470.00	for the first \$100,000, plus
	\$	5.00	for each additional \$1,000 or fraction thereof
\$500,001 and up	\$	1,670.00	for the first \$500,000, plus
	\$	5.00	for each additional \$1,000 or fraction thereof

Building permit fees are based on building valuation data as published by the ICC (International Code Council) and will be calculated by staff at the time of permit issuance

Re-inspection Fee	\$	75.00	for first re-inspection; doubles each inspection thereafter
Plan Review Fee		$\frac{1}{4}$ the cost of permit fee for Residential / $\frac{1}{2}$ for Commercial	

Manufactured Home Fees:

Single-Wide Manufactured Home:	\$	100.00
Double-Wide Manufactured Home:	\$	200.00
Manufactured Home Moving Fee:	\$	100.00
Manufactured Home Decal:	\$	5.00

Flood Management Fees:

Flood Permit Fee	\$	75.00
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Planning And Zoning Fees:

New Sign	\$	200.00
Re-facing Fee	\$	75.00
Tower Permit Fee	\$	500.00
Co-Location Tower Permit Fee	\$	200.00
Zoning Permit Fee	\$	75.00
Demo Fee	\$	50.00
Re-inspection Fee	\$	75.00
Zoning Map Amendment / Rezoning Request	\$	200.00 for 1 st acre \$ 200.00 for 2 nd acre \$ 25.00 per acre thereafter
Manufactured Home Park/ Application Fee	\$	200.00 plus \$20 per lot
Variance Request	\$	150.00
Notice of Appeal	\$	200.00
Special Exception Request	\$	200.00

Land Development (Subdivision) Fees:

Application Fee	\$	100.00	plus \$20.00 per lot or dwelling unit up to 4
Traditional Subdivision	\$	5.00	per lot above 4 lots
Residential Group Developments:	\$	300.00	plus \$20.00 per lot for more than 4 units or lots

Traditional Subdivision and Residential Group Developments:

1-5 Lots/Units	\$	50.00	application fee plus \$20 per lot/unit
More than 5 Lots/Units	\$	300.00	application fee plus \$20 per lot/unit
Plat Revisions	\$	25.00	
Commercial or Industrial Group Developments:	\$	500.00	application fees plus \$0.01 per sq. ft of building space
Gross Square footage:			
1-5 buildings	\$	25.00	per building
Above 5 buildings	\$	125.00	plus \$10.00 per building above 5

(Fees set by ordinances. Subject to change with amendments to ordinances.)

Stormwater Management:

Level I Permit	\$	120.00	per acre of disturbed land
Level II Permit	\$	150.00	per acre of disturbed land
Level III Permit	\$	200.00	per acre of disturbed land
Plan Review Fee			half cost of Level I -III Permit
Concentrated Animal Feeding Operation (CAFO) Permit Fee	\$	200.00	per acre of disturbed land to maximum of \$3,000.00 per permit

CLERK OF COURT

Circuit Court filing fees are set by statute.

Family Court filing fees are set by statute.

Real Estate document filing fees are set by statute.

Circuit and Family Court fines imposed by Judges.

Family Court cost for child support are set by statute.

Copies:	\$.35	per page *
License Online Search:	\$	5.00	a day
	\$	30.00	a month

DELINQUENT TAX COLLECTOR

Fees set by statute.

DETENTION CENTER

Medical Co-Pay for inmates, except for indigents	\$	5.00
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SHERIFF

Incident Report Except for victims, who are entitled to a free report	\$	5.00
Sex Offender Registration (\$75.00 to SLED and \$75.00 to County) with no charge for indigents	\$	150.00
Criminal Record Check	\$	15.00
Fingerprints (except for arrestees and teachers, who are free)	\$	5.00
Service of Summons and Complaints	\$	15.00
Service of Subpoenas	\$	10.00
Service of Judgment	\$	25.00
Service of Executions	\$	25.00

PROBATE JUDGE

Copies \$.35 per page *

Other fees charged according to state statute.

PUBLIC WORKS

Driveways Newberry County will install one driveway per lot on County maintained roads free of charge with the following limitations: 24-foot width.

Apron installed to match roadway (crusher run or asphalt), only to limit of the Right of Way.

MSW and C&D Trash \$ 70.00 per ton at Transfer Station

Mega Users \$ 72.00 per ton after the first 1000 tons in any one fiscal year period

\$ 11.00 Fuel Surcharge will be added per ton to MSW, C&D Trash and Mega Users

Tires \$ 150.00 per ton

Yard Debris No charge for residential dumping of the individual's personal yard debris at the Transfer Station

\$ 40.00 per ton for commercial dumping of yard debris

TAX ASSESSOR

Copies \$.35

B/W 8 1/2 X 11 Property Cards \$.35

Color Property cards/
Information sheet 8 1/2 X 11 \$ 5.00

Color Maps 8 1/2 X 11 \$ 10.00

Tax Map Index Maps 24X24 Color \$ 12.00

Tax Map without Aerial 24X34 Color \$ 15.00

Tax Map with Aerial 24X34 Color \$ 25.00

Custom Maps	\$	50.00
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Digital Data

Digital Orthos whole county	\$	1,500.00
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Digital Layers parcel w #s only	\$	500.00
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Digital parcel layer w owner attributes	\$	750.00
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Zoning	\$	200.00
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Digital other layers each	\$	110.00
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Tiles sold at various prices each	\$25.00-110.00
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Tapes/disc must be supplied by customer

TREASURER

Fees set by statute.

Decals – Vehicles	\$	1.00
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CORONER

Cremation Permits	\$	25.00
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Reports – Insurance Companies	\$	60.00
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