

# NEWBERRY, SOUTH CAROLINA

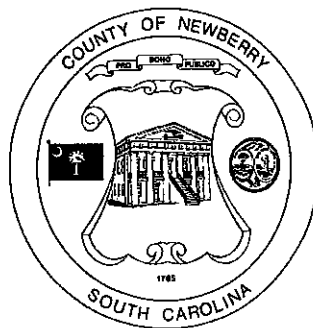
## ANNUAL BUDGET



**FY 2015-2016**

# **NEWBERRY COUNTY, SOUTH CAROLINA**

## **ANNUAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2016**



### **NEWBERRY COUNTY COUNCIL MEMBERS**

**Henry H. Livingston, III, Chairman**

**Kirksey Koon, Vice-Chairman  
William D. Waldrop  
Leslie Hipp**

**Steve Stockman  
Travis Reeder  
Scott Cain**

### **County Administration**

**Wayne Adams, County Administrator  
Debbie S. Cromer, Finance Director**

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**AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND ENDING JUNE 30, 2016, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES, IF NECESSARY.**

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:

**SECTION I. LEVYING OF A SUFFICIENT TAX**

A tax of sufficient mills to pay for appropriations provided in the Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2015, and ending June 30, 2016, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

**SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS**

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2015, and ending June 30, 2016 the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:

**GENERAL FUND EXPENDITURES**

<u>EXPENDITURES</u>	<u>AMOUNT</u>
<b>GENERAL GOVERNMENT</b>	
COUNTY COUNCIL	\$ 357,212
LEGALS	190,111
COUNTY ADMINISTRATOR	591,061
INFORMATION TECHNOLOGY	226,064
TREASURER	419,965
AUDITOR	370,889
ASSESSOR	594,583
TAX REVIEW AND APPEALS BOARD	6,460
DELINQUENT TAX	161,584
PLANNING AND ZONING	192,138
BUILDING INSPECTIONS	170,085
GIS	113,946

VOTER REGISTRATION	176,605
COUNTY DUES AND MEMBERSHIPS	30,874
NON DEPARTMENT – MISCELLANEOUS	670,943
FLEET MANAGEMENT	603,262
ECONOMIC DEVELOPMENT	1,040,912
AIRPORT	22,500
CONTINGENCY	<u>478,813</u>
TOTAL GENERAL GOVERNMENT	\$ 6,418,007

**JUDICIAL**

CLERK OF COURT	\$ 401,984
FAMILY COURT	247,431
CIVIL AND CRIMINAL COURT	71,806
OFFICE OF SOLICITOR	121,867
PROBATE COURT	280,856
PROBATION PARDON AND PAROLE BOARD	924
CENTRAL COURT	474,380
PUBLIC DEFENDER	<u>76,976</u>
TOTAL JUDICIAL	\$ 1,676,224

**PUBLIC WORKS**

PUBLIC WORKS	\$ 1,509,805
COLLECTIONS	950,186
TRANSFER STATION	<u>1,629,812</u>
TOTAL PUBLIC WORKS	\$ 4,089,803

**PUBLIC SAFETY**

SHERIFF	\$ 3,484,393
SCHOOL RESOURCE OFFICERS	322,817
COMMUNICATIONS	842,950
CORONER	123,548
EMERGENCY SERVICES	145,404
CORRECTIONS	1,987,454
RESCUE SQUADS	314,518
HAZARDOUS MATERIALS (HAZ MAT)	16,075
LAKE MURRAY PUBLIC SAFETY COMPLEX	16,200
WHITMIRE PUBLIC SAFETY COMPLEX	17,900
RURAL FIRE CONTROL	640,512
AMBULANCE REPAIRS/CAPITAL	154,367
SILVERSTREET EMS	5,000
EMS SERVICE	<u>918,000</u>
TOTAL PUBLIC SAFETY	\$ 8,989,138

**SOCIAL AND HEALTH**

HEALTH DEPARTMENT	\$ 4,550
ANIMAL SERVICES	359,229
DEPARTMENT OF SOCIAL SERVICES	63,270
VETERANS' AFFAIRS	148,604
RECREATION	160,621
MAYBINTON BALLFIELD	6,000



COUNCIL ON AGING	45,000
MENTAL HEALTH	12,750
SISTERCARE	2,295
SEXUAL TRAUMA SERVICES	4,250
NEWBERRY FREE MEDICAL CLINIC	5,000
NEWBERRY COUNY LITERACY	6,000
OUTSIDE AGENCY - TELEPHONE	4,052
CLEMSON EXTENSION SERVICE	33,500
NEWBERRY OPERA HOUSE FOUNDATION	25,000
SOIL AND WATER CONSERVATION	84,210
SMALL BUSINESS DEVELOPMENT CENTER	5,000
MEDICALLY INDIGENT	<u>79,742</u>
TOTAL SOCIAL AND HEALTH	\$ 1,049,073

**INTERNAL SERVICES**

FACILITIES MANAGEMENT	\$ 1,004,078
COMMUNITY HALL	21,200
VILLAGE CEMETERY	2,000
FAIRGROUNDS	11,200
HELENA COMMUNITY CENTER	<u>8,700</u>
TOTAL INTERNAL SERVICES	\$ 1,047,178

**TOTAL GENERAL FUND EXPENDITURES \$ 23,629,423**

**GENERAL FUND REVENUE**

**PROPERTY TAXES**

CURRENT REAL ESTATE TAXES	\$ 12,577,257
VEHICLE TAXES	1,861,592
HOMESTEAD EXEMPTION REIMBURSEMENT	959,395
MANUFACTURERS' REIMBURSEMENT	135,162
DELINQUENT REAL ESTATE TAXES	810,000
MERCHANTS INVENTORY	86,000
FEE IN LIEU OF TAXES (FILOT)	1,036,700
MID CAROLINA COMMERCE PARK INDEBTEDNESS (FILOT)	422,576
MOTOR CARRIER IN LIEU	<u>109,031</u>
TOTAL REVENUES	\$ 17,997,713

**LICENSES AND PERMITS**

FRANCHISE FEES	\$ 15,000
HEALTH DEPARTMENT OTHER	16,618
BUILDING INSPECTION AND PERMIT FEES	151,764
ZONING PERMITS & FEES	<u>31,118</u>
TOTAL REVENUES	\$ 214,500

**INTERGOVERNMENTAL**

LOCAL GOVERNMENT FUND	\$ 1,416,000
ACCOMMODATIONS TAX	3,200
VETERANS AFFAIRS	5,000

FEDERAL FINANCIAL PARTICIPATION	15,000
SALARY SUPPLEMENT	4,728
NATIONAL FORESTRY FUNDS	172,000
BALANCE BROUGHT FORWARD	1,064,984
VC SUMMER/SC EMERGENRY MANAGEMENT GRANT	<u>100,000</u>
TOTAL REVENUES	\$ 2,780,912

**CHARGE FOR SERVICES**

CLERK OF COURT – TITLE IV-D	\$ 8,000
DELINQUENT TAX COST	200,000
SCHOOL RESOURCE OFFICERS	311,024
SHERIFF – FEES	6,500
PREPAID LEGAL SERVICE	5,000
ANIMAL CONTROL	13,000
ANIMAL CONTROL – ADOPTIONS	10,000
ANIMAL CONTROL – SPAY-NEUTER PROJECT	22,000
SOLID WASTE TIPPING FEES	<u>700,000</u>
TOTAL REVENUES	\$ 1,275,524

**FINES**

MAGISTRATE’S COURT FINES & FEES	\$ 426,937
PROBATE JUDGE FEES	75,000
CLERK OF COURT CONVEYANCE FEES	61,285
CLERK OF COURT FEES & FINES	<u>120,000</u>
TOTAL REVENUES	\$ 683,222

**INTEREST**

INTEREST	\$ <u>10,000</u>
TOTAL REVENUES	\$ 10,000

**MISCELLANEOUS**

RETURNED CHECK CHARGES	\$ 540
WESTVIEW PHONE REIMBURSEMENT	1,000
DEPT OF JUVENILE JUSTICE PHONE REIMBURSEMENT	600
DELINQUENT TAX SALE PROCEEDS	3,000
MISCELLANEOUS	80,000
REGISTRATION AND ELECTION	12,000
COUNTY SURPLUS SALE	5,000
RECYCLING REVENUE	78,149
SOLID WASTE - TIRES	16,000
SHERIFF OTHER	4,000
LAW ENFORCEMENT SERVICES REIMBURSEMENT	30,000
ASSESSOR COPIES	3,000
ASSESSOR’S – GIS	500
MOBILE HOME LICENSES	600
CLERK OF COURT COPIES	15,000
PROBATE COPIES	3,000
SPECIAL LICENSE PLATES	8,000
SOIL AND WATER CONSERVATION	41,000
SOLICITOR’S BAD CHECK PROGRAM	3,163
FORFEITED LAND COMMISSION	<u>3,000</u>

TOTAL REVENUES	\$	307,552
TOTAL GENERAL FUND REVENUES	\$	23,269,423

**SECTION III. CAPITAL BUDGETS**

There is hereby appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows:

**TREASURER AND AUDITOR PARKING LOT**

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE	\$	<u>35,000</u>
TOTAL REVENUES	\$	35,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
ASPHALT AND STRIPING	\$	<u>35,000</u>
TOTAL EXPENDITURES	\$	35,000

**FIRING RANGE REPAIRS**

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE	\$	<u>20,000</u>
TOTAL REVENUES	\$	20,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
REPAIRS	\$	<u>20,000</u>
TOTAL EXPENDITURES	\$	20,000

**FAIRGROUND REPAIRS**

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE	\$	<u>208,500</u>
TOTAL REVENUES	\$	208,500

<u>EXPENDITURES</u>		<u>AMOUNT</u>
ENGINEERING	\$	10,000
CONSTRUCTION		<u>198,500</u>
TOTAL EXPENDITURES	\$	208,500

**TRANSFER STATION SCALE**

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ <u>65,000</u>
TOTAL REVENUES	\$ 65,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>65,000</u>
TOTAL EXPENDITURES	\$ 65,000

**DEMOLITION OF OLD PUBLIC WORKS COMPLEX**

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ <u>72,831</u>
TOTAL REVENUES	\$ 72,831

<u>EXPENDITURES</u>	<u>AMOUNT</u>
DEMOLITION	\$ <u>72,831</u>
TOTAL EXPENDITURES	\$ 72,831

**COURTHOUSE BASEMENT WATERPROOFING**

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ <u>575,000</u>
TOTAL REVENUES	\$ 575,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION TO BE DETERMINED	\$ 525,000
ENGINEERING/DESIGN	20,000
TESTING	8,000
CONTINGENCY	<u>22,000</u>
TOTAL EXPENDITURES	\$ 575,000

**ECONOMIC DEVELOPMENT OFFICE**

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ <u>120,000</u>
TOTAL REVENUES	\$ 120,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	93,500
ARCHITECT/DESIGN		12,500
FURNITURE & MISC		<u>14,000</u>
TOTAL EXPENDITURES	\$	120,000

**PUBLIC WORKS STORAGE FACILITY**

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE	\$	<u>122,824</u>
TOTAL REVENUES	\$	122,824

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>122,824</u>
TOTAL EXPENDITURES	\$	122,824

**TRANSFER STATION SCALE HOUSE**

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE	\$	<u>45,000</u>
TOTAL REVENUES	\$	45,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>45,000</u>
TOTAL EXPENDITURES	\$	45,000

**WHITMIRE FIRE STATION**

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE	\$	<u>30,000</u>
TOTAL REVENUES	\$	30,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>30,000</u>
TOTAL EXPENDITURES	\$	30,000

**OPERA HOUSE**

<u>REVENUES</u>		<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$	<u>62,999</u>
TOTAL REVENUES	\$	62,999

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>62,999</u>
TOTAL EXPENDITURES	\$	62,999

**WHITMIRE TOWN HALL**

<u>REVENUES</u>		<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$	<u>52,119</u>
TOTAL REVENUES	\$	52,119

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>52,119</u>
TOTAL EXPENDITURES	\$	52,119

**COUNCIL ON AGING**

<u>REVENUES</u>		<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$	879,340
GO BOND		<u>310,000</u>
TOTAL REVENUES	\$	1,189,340

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	1,047,619
CONTINGENCY		<u>141,721</u>
TOTAL EXPENDITURES	\$	1,189,340

**SUB STATION LEITZSEY**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
CAPITAL PROJECT SALES TAX	\$ 254,830
TOTAL REVENUES	\$ 254,830

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
CONSTRUCTION	\$ 227,910
TESTING	2,000
ENGINEER/DESIGN	9,380
CONTINGENCY	<u>15,540</u>
TOTAL EXPENDITURES	\$ 254,830

**SUB STATION INDIAN CREEK**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
CAPITAL PROJECT SALES TAX	\$ 570,940
TOTAL REVENUES	\$ 570,940

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
CONSTRUCTION	\$ 503,114
TESTING	4,000
ENGINEER/DESIGN	17,215
CONTINGENCY	<u>46,611</u>
TOTAL EXPENDITURES	\$ 570,940

**SUB STATION INDIAN BELFAST**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
CAPITAL PROJECT SALES TAX	\$ 215,800
TOTAL REVENUES	\$ 215,800

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
CONSTRUCTION	\$ 190,600
TESTING	2,000
ENGINEER/DESIGN	9,350
CONTINGENCY	<u>13,850</u>
TOTAL EXPENDITURES	\$ 215,800

**SECTION IV. NEWBERRY COUNTY AIRPORT ENTERPRISE FUND**

There is hereby appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
HANGAR RENT	\$ 20,910
SALE OF AVIATION FUEL	<u>142,550</u>
TOTAL REVENUES	\$ 163,460

<u>EXPENDITURES</u>	<u>AMOUNT</u>
OPERATING	\$ <u>163,460</u>
TOTAL EXPENDITURES	\$ 163,460

**SECTION V. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS**

There is hereby appropriated for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following sums of money in the amounts as may be received by Newberry County and for the purposes set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campgrounds lease spaces:

<u>REVENUES</u>	<u>AMOUNT</u>
STATE ACCOMMODATIONS TAX	\$ <u>75,000</u>
TOTAL REVENUES	\$ 75,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
EXPENDITURES AS PER BUDGET PROVISOS AND SECTION 6-4-10 OF THE CODE OF LAWS OF SC, AS AMENDED, 1976	\$ <u>75,000</u>
TOTAL EXPENDITURES	\$ 75,000

**SECTION VI. DEBT SERVICE REVENUE AND APPROPRIATIONS**

There is hereby appropriated for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes.

**DEBT SERVICE**

<u>REVENUES</u>	<u>AMOUNT</u>
PROPERTY TAXES	\$ <u>1,595,084</u>
TOTAL REVENUES	\$ 1,595,084



<u>EXPENDITURES</u>	<u>AMOUNT</u>
2007 GO BOND	\$ 92,072
2007 (A) GO BOND	121,706
2010 (A) GO BOND	165,928
2010 (B) GO BOND	294,160
2015 LEASE PURCHASE	877,218
CPST FIRE STATIONS INTEREST ONLY	20,000
SANTEE COOPER	<u>24,000</u>
TOTAL EXPENDITURES	\$ 1,595,084

**SECTION VII. EMERGENCY TELEPHONE SYSTEM**

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies on phone bills:

**EMERGENCY TELEPHONE SYSTEM**

<u>REVENUES</u>	<u>AMOUNT</u>
SERVICE CHARGES ANTICIPATED	\$ 195,000
RESERVE/CONTINGENCY	67,835
TOTAL REVENUES	\$ 262,835

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 92,935
OTHER OPERATING	<u>169,900</u>
TOTAL EXPENDITURES	\$ 262,835

**SECTION VIII. GRANTS AND SPECIAL SOURCE REVENUES**

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

**GRANTS AND SPECIAL SOURCE REVENUES**

<u>REVENUE</u>	<u>AMOUNT</u>
FAMILY COURT	\$ 43,862
VICTIMS ADVOCATE	65,900
EMS GRANT	24,000
CTC – NEWBERRY TRANSPORTATION COMMITTEE	624,000
RECYCLING	19,041
VC EMERGENCY PREPAREDNESS	35,000
SEX OFFENDERS REGISTRY PROGRAM	<u>1,000</u>
TOTAL GRANTS ALL SOURCES	\$ 812,803

**SECTION IX. JAIL USER FEE FUND**

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees For Persons Detained At The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

**JAIL USER FEE FUND REVENUE**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
USER FEES COLLECTED	\$ <u>50,000</u>
TOTAL JAIL USER FEE FUND	\$ 50,000
<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
EXPENSES	\$ 50,000
SUMMARY OF JAIL USER FEE REVENUE	\$ <u>50,000</u>
SUMMARY OF JAIL USER FEE EXPENDITURES	\$ 50,000
BALANCE	\$ -0-

**SECTION X. RENTAL FACILITIES/SPECIAL REVENUE FUND**

An Ordinance establishing rental fees for those persons/organizations renting County facilities, there is hereby appropriated for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that come from the following sources:

**HELENA COMMUNITY CENTER**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
USER FEES	\$ 4,800
RESERVE /CONTINGENCY	<u>3,900</u>
TOTAL REVENUES	\$ 8,700
<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
UTILITIES	\$ 5,000
CONTRACTED MAINTENANCE	1,200
REPAIRS	<u>2,500</u>
TOTAL EXPENDITURES	\$ 8,700

**COMMUNITY HALL**

<u>REVENUES</u>		<u>AMOUNT</u>
USER FEES	\$	6,425
RESERVE/CONTINGENCY		<u>14,775</u>
TOTAL REVENUES	\$	21,200

<u>EXPENDITURES</u>		<u>AMOUNT</u>
UTILITIES	\$	12,000
CONTRACTED MAINTENANCE ELEVATOR		4,200
REPAIRS		<u>5,000</u>
TOTAL EXPENDITURES	\$	21,200

**NEWBERRY COUNTY FAIRGROUNDS**

<u>REVENUES</u>		<u>AMOUNT</u>
USER FEES	\$	475
RESERVE/CONTINGENCY		<u>10,725</u>
TOTAL REVENUES	\$	11,200

<u>EXPENDITURES</u>		<u>AMOUNT</u>
UTILITIES	\$	10,000
CONTRACTED MAINTENANCE		<u>1,200</u>
TOTAL EXPENDITURES	\$	11,200

**SECTION XI. SETTING OF A MILLAGE RATE**

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to Section 4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year plus the percentage increase in the previous year in the population of the County as determined by the Office of Research and Statistics of the State Budget and Control Board, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to Section 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

**Reserve Fund Maintenance and Reserve Fund Levels**

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council directs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the

timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose. It is the policy of Newberry County that the unrestricted, undesignated fund balance shall not be less than four (4) month's operating cost, as calculated using the current year general operating budget.

**SECTION XII. TRANSFERRING OF FUNDS**

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Amounts over \$5,000 from the Contingency Fund shall be transferred by the County Council. Neither the Administrator, nor any Department Head, may establish or fund any additional position (s) without the knowledge and consent of the County Council.

**SECTION XIII. BUDGET PROVISOS**

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the County Operating and Capital Budgets for the Fiscal Year 2015-2016. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

**SECTION XIV. TAX ANTICIPATION BORROWING**

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2015-2016, with all amounts borrowed to be repaid prior to the end of such fiscal year.

**SECTION XV. SEVERABILITY**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

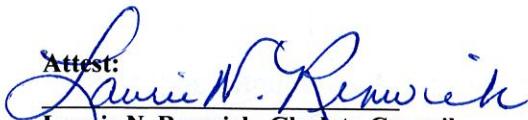
**SECTION XVI. EFFECTIVE DATE**

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2015-2016, which commences on July 1, 2015, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

**AND IT IS SO ORDAINED** by Newberry County Council this 25th day of June, in meeting duly assembled at Newberry, South Carolina.


(SEAL)

Attest:

  
Laurie N. Renwick, Clerk to Council

**FIRST READING: April 15, 2015**  
**SECOND READING: May 6, 2015**  
**PUBLIC HEARING: June 3, 2015**  
**THIRD READING: June 25, 2015**

**NEWBERRY COUNTY COUNCIL**

By:   
Henry H. Livingston, III, Chairman

Reviewed and approved as to form:

  
A. J. Tothacer, Jr. County Attorney

  
Wayne Adams, County Administrator

## **BUDGET ORDINANCE PROVISOS**

### **FOR FISCAL YEAR 2015-2016**

#### **RESCUE SERVICES**

**PROVIDED** that seven (7) rescue squads shall be operated throughout the County and shall provide rescue services to all citizens in the County, under the supervision of the Board of Rescue Squads. These rescue squads may operate ambulances.

**PROVIDED FURTHER** that each rescue squad shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

**PROVIDED FURTHER** that each rescue squad shall report to the Emergency Services Coordinator call data, as to their numbers of call responses, response times, transports made, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the provision of rescue services.

**PROVIDED FURTHER** that each rescue squad shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided

on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes or updates throughout the year shall be reported in a timely manner.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall submit annually to the County Administrator a budget request containing proposed rescue squad-related needs for vehicles, equipment, supplies, grant match funding, and construction.

**PROVIDED FURTHER** that the division of current-year appropriations for capital purchases among rescue squads will be recommended to County Council by the Board of Rescue Squads; Council will consider the Board's recommendations in making the final determination.

## **FIRE PROTECTION SERVICES**

**PROVIDED** that eleven (11) rural fire departments shall be operated throughout the County under the supervision of the Board of Rural Fire Control, and shall provide fire protection services to all citizens of Newberry County utilizing eleven (11) primary locations and any respective sub-stations that may have been established.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is received.

**PROVIDED FURTHER** that the County of Newberry will share tax funds collected on a countywide basis with municipal fire departments, pursuant to Section 4-9-30 (5), SC Code of Laws 1976, as amended. The amounts distributed to the municipalities are based on the percentage of taxable basis in the County for the most current tax year, with appropriated proportions and amounts being

calculated as follows for FY15-16: City of Newberry, 20.64% (\$87,282); Town of Prosperity, 2.33% (\$10,045); Town of Whitmire, 1.54% (\$7,128). This funding will be allocated to the municipalities quarterly, based upon the receipt of tax revenues.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

**PROVIDED FURTHER**, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to their numbers of call responses, response times, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

## **EMERGENCY SERVICES – GENERAL**

**PROVIDED** that the Emergency Services Coordinator shall be responsible for coordinating purchases of rescue squad and fire department related vehicles and equipment through the County's central purchasing system, whenever such purchases involve the use of County funding. By a recorded vote, duly assembled, County Council may waive this requirement.



**PROVIDED FURTHER** that all fire and rescue departments must provide the Newberry County Finance Director with required financial reporting information by January 15 and July 15 of each year. Such information will include statements for all bank and other financial accounts, including those for checking, savings, cash, investment, and certificates of deposit. Each department must also provide reports detailing cash and checks on hand, expenditure receipts, deposit receipts, receipts issued for donations, and all records related to the receipt and expenditure of grant funding/governmental appropriations.

**PROVIDED FURTHER** that the Emergency Services Coordinator will coordinate maintenance for all fire and rescue equipment and help verify that all vehicles have proper insurance.

**PROVIDED FURTHER** that when a new fire, rescue or EMS vehicle is purchased, the squad or department receiving the new vehicle must remove from service a vehicle of similar kind, unless otherwise authorized by the County Administrator, upon recommendation by Council's Public Safety and Courts Committee.

**PROVIDED FURTHER** that the Emergency Services Coordinator will ensure adherence by all fire and rescue departments to training requirements, as well as those requirements pertaining to occupational health and safety.

#### **APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES**

**PROVIDED** that all agencies, commissions and boards, whether directly appointed by County Council or not, which receive funds from Newberry County and/or in-kind benefit from the use/operation of County-owned property, shall submit a brief quarterly report demonstrating the entity's benefit to Newberry County. The County may require the use of designated forms for these reports, and for agency funding requests. Such entities must submit an audit report or certified

financial statement to the County Administrator's office within six months following the end of the fiscal year. Where entities cannot provide an audit report or certified financial statement, their appropriations may be withheld, or paid directly to vendors selected through the County's central purchasing system.

## **ACCOMMODATIONS TAX**

**PROVIDED** that accommodations tax revenue shall be allocated as follows: the first \$25,000 shall be deposited into the General Fund and appropriated to the Newberry Opera House Foundation; five (5) percent of the balance shall also be deposited into the General Fund; thirty (30) percent of the remaining balance shall be allocated for Tourism Promotion; sixty-five (65) percent of the remaining balance shall be allocated for Tourism Related expenditures.

**PROVIDED FURTHER** that the County shall contract with the Chamber of Commerce for Newberry County or another lead agency selected by County Council for Tourism Promotion, which agency shall provide for the revenues and expenditures of that funding, and which shall otherwise report to Council upon Council's request.

**PROVIDED FURTHER** that all of these funds shall be kept in a separate fund account.

## **E911**

**PROVIDED** that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

## **DEBT SERVICE**

**PROVIDED** that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

#### **JAIL USER FEE**

**PROVIDED** that this fee is generated from use of the inmate commissary and from a fee assessed to any person being booked into the Newberry County Detention Center.

**PROVIDED FURTHER** that these funds may be disbursed for special inmate needs, pursuant to state law and the County Ordinance imposing the Detention Center user Jail User Fee.

#### **NON-DEPARTMENTAL**

**PROVIDED** that the County Administrator may approve the use of funding appropriated for non-departmental purposes to meet capital, maintenance or personnel needs.

#### **GENERAL**

**PROVIDED** that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

**PROVIDED FURTHER** that monies are appropriated to departments by codes. A department head is hereby authorized to request a transfer of funds between objects of expenditures within his or her department, on a per occurrence basis.

**PROVIDED FURTHER** that transfers pertaining to specific wages and salaries are permitted in accordance with the County's Classification and Compensation Plan.

**PROVIDED FURTHER** that incentive pay for performance/merit and/or job descriptions amended to include additional duties and responsibilities will be distributed as directed by County Council and within the guidelines of the County's Classification and Compensation Plan.

**PROVIDED FURTHER** that all line item transfers within the FY 15-16 Operating and other budgets must be approved by the County Administrator or his designee.

**PROVIDED FURTHER** that, as information for Council's second monthly meeting each month, the Finance Director will provide a complete listing of all line-item transfers that have occurred in the preceding thirty (30) days.

**PROVIDED FURTHER** that, with regard to travel to a destination more than 500 miles from the City of Newberry, the employee or official making such trip shall only be reimbursed for the lesser of the actual cost of an economy class airline ticket purchased 21 days before travel, or for mileage by automobile at the prevailing rate.

**PROVIDED FURTHER** that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees. If a County vehicle is offered and available and the employee refuses, the employee shall not be reimbursed for miles traveled.

**PROVIDED FURTHER** that, Unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$50.00 per day (includes tips); per diem for individual meals may be allocated as follows: breakfast \$10.00,

lunch \$15.00, dinner, \$25.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. Agenda must be attached to reimbursement request. Receipts for meals must be provided upon request by County Administrator. Reference Newberry County Employee Handbook, "Travel and Subsistence Allowance."

**PROVIDED FURTHER** that allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time.

**PROVIDED FURTHER** that without the approval of the Administrator, no employee may draw advanced funds before travel, and any funds advanced must be strictly accounted for at the conclusion of the trip.

**PROVIDED FURTHER** that Council must approve in advance any travel-related expenditures or obligations beyond budgeted amounts.

**PROVIDED FURTHER** that employees assigned cell phones and/or smart phones by Newberry County must reimburse the County for any charges above those included in monthly voice and data plans.

**PROVIDED FURTHER** that all service charges, fees, fines and other monies received by the County departments shall be deposited with the County Treasurer's Office on a daily basis.

**PROVIDED FURTHER** that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act.

**PROVIDED FURTHER** that if the County is a partner in any contract requiring copies to be made for the completion of the contract there shall be no charge(s) levied from the department or elected official's office (in which the copies are made).

**PROVIDED FURTHER** that all boards and commissions shall submit to the County Administrator's Office annually reports indicating attendance by their respective memberships.

**PROVIDED FURTHER** that any agency funded in whole or in part by the County must submit a copy of that agency's annual audit to the Finance Director. All agencies funded by the County in amounts over \$10,000 must provide the County with an audit report performed by an independent external auditor. In the event that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

**PROVIDED FURTHER** that Funds appropriated in any fiscal year but not requested or encumbered prior to the end of that fiscal year shall become part of the County's fund balances. Revenues received but not appropriated and expended will likewise become part of the County's fund balances.

**PROVIDED FURTHER** any unexpended special source revenue funds which are required by state or federal statute to be carried forward from fiscal year to fiscal year shall be considered as being carried forward, and the Finance Director and the County Treasurer are directed to make the necessary budget adjustments to reflect these matters.

**PROVIDED FURTHER** that any revenues from the sale of that County-owned parcel recognized as the "Cavanaugh Tract" must first be used to offset any remaining indebtedness pertaining to the Newberry County Library.

NEWBERRY COUNTY FY 15-16  
Schedule A

Fees Charged by County Departments

**ANIMAL CONTROL**

Adoptions - Cats & Kittens	\$65.00
Dogs & Puppies	\$85.00
Redemptions	\$10.00 for first day, \$5.00 each Additional day per animal \$15.00 Microchip Fee
DHEC Quarantine Fee	\$75.00 for 10 days
Low Cost Pet Sterilization	\$30.00

**BUILDING DEPARTMENT**

Building permit fees are based on the total valuation of the project as follows:  
Set By Ordinance

\$1,000 or less	\$25.00
\$1,001 to \$5,000	\$25.00 for the first \$1,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$45.00 for the first \$5,000 plus \$5.00 for each additional \$1,000 or fraction thereof

\$50,001 to \$100,000                    \$270.00 for the first \$50,000 plus  
   \$4.00 for each additional \$1,000  
   or fraction thereof

\$100,001 to \$500,000                    \$470.00 for the first \$100,000  
   plus \$3.00 for each additional  
   \$1,000 or fraction thereof

\$500,001 and up                            \$1,670 for the first \$500,000 plus \$2.00  
   or each additional \$1,000 or fraction  
   thereof

Other fees:

Re-inspection Fee                            \$25.00 for first re-inspection, doubles each  
   Inspection thereafter

Plan Review Fee                            ½ the cost of the permit fee-

**MANUFACTURED HOME FEES**

Moving Permit                                \$ 50.00  
Moving Permit Renewal                        \$ 25.00  
Manufactured Home Inspection Fee            \$ 50.00  
Manufactured Home Decal                        \$ 5.00

**FLOOD MANAGEMENT**

Flood Permit Fee                                \$ 30.00

**PLANNING AND ZONING**

Sign Permit Fee                                \$ 50.00  
Tower Permit Fee                                \$200.00  
Zoning Permit Fee                                \$ 20.00  
Re-inspection Fee                                \$ 10.00 for first re-inspection, doubles each inspection  
   thereafter  
Zoning Map Amendment/  
Rezoning Request                                \$ 50.00 per acre 1st acre and 2<sup>nd</sup> acre  
   \$ 10.00 per acre thereafter  
Manufactured Home Park                        \$ 20.00 - each lot up to 10 lots



Rezoning Request	\$ 10.00 - each lot thereafter
Variance Request	\$100.00
Notice of Appeal	\$100.00
Special Exception Request	\$100.00

**LAND DEVELOPMENT (Subdivision) Fees New**

Traditional Subdivision \$5.00 per lot above 4 lots

**Residential Group Developments:**

1-25 dwelling units	\$ 25.00 per unit
Above 25 dwelling units	\$625.00 plus \$10.00 per unit above 25

**Commercial or Industrial Group Developments:**

1-5 buildings	\$ 25.00 per building
Above 5 buildings	\$125.00 plus \$10 per building above 5

Special Developments Fee determined at concept approval

(Fees set by ordinances. Subject to change with amendments to ordinances)

**STORMWATER MANAGEMENT**

Level I Permit	\$120.00 per acre of disturbed land
Level II Permit	\$150.00 per acre of disturbed land
Level III Permit	\$200.00 per acre of disturbed land
Plan Review Fee	½ cost of Level I-III permit
Concentrated Animal Feeding Operation (CAFO) Permit Fee	\$200.00 per acre to disturbed land to maximum of \$3,000.00 per permit

**CLERK OF COURT**

Circuit Court filing fees are set by statute  
 Family Court filing fees are set by statute  
 Real Estate document filing fees are set by statute  
 Circuit and Family Court fines imposed by Judges  
 Family Court cost for child support are set by statute  
 Copies .30 per page \*

**DELINQUENT TAX COLLECTOR**

Fees set by statute

**DETENTION CENTER**

Booking fee by Ordinance at Jail           \$ 25.00

Medical Co-Pay for inmates, except  
for indigents                                   \$ 5.00

**SHERIFF**

Incident Report                               \$ 5.00  
Except for victims, who are entitled to a free report

Sex Offender Registration                 \$150.00  
( \$75.00 to SLED and \$75.00 to County) with no charge for indigents

Criminal Record Check                   \$ 5.00

Fingerprints                                 \$ 5.00  
(except for arrestees and teachers, who are free)

Service of Summons and Complaints     \$ 15.00

Service of Subpoenas                     \$ 10.00

Service of Judgment                     \$ 25.00

Service of Executions                    \$ 25.00

**PROBATE JUDGE**

Copies                                       \$ .30 per page \*

Other Fees charged according to state statute

**PUBLIC WORKS**

Driveways - The first 20 feet of driveway installed are free on County roads. Any additional width of driveway or an additional driveway will be billed to the resident at a rate of \$75.00 per 4-foot section of pipe.

MSW and C&D Trash                       \$ 46.00 per ton at Transfer Station

Tires	\$110—per ton (county residents may dispose of 4 tires per month at no charge)
Yard Debris	No charge for residential dumping of the individual's personal yard debris at the Transfer Station
	\$25 per ton for commercial dumping of yard debris

### TAX ASSESSOR

Copies B/W	\$ .30
B/W 8 1/2 X11 Property Cards	\$ .30
Color Property cards/Information sheet 8 1/2 X 11	\$ 1.00
Color Maps 8 1/2 X 11	\$ 2.00
Tax Map Index Maps 24X24 Color	\$ 8.00
Tax Map without Aerial 24X34 Color	\$ 10.00
Tax Map with Aerial 24X34 Color	\$ 20.00
Custom Maps	\$ 40.00

#### Digital Data

Digital Orthos whole county	\$1,500.00
Digital Layers parcel w #s only	\$ 500.00
Digital parcel layer w owner attributes	\$ 750.00
Zoning	\$ 200.00
Digital other layers each	\$ 110.00
Tiles sold at various prices each	\$25.00-110.00
Tapes/disc must be supplied by customer	

\*Basic cost for copies Countywide is \$.30 per page, except that departments may charge actual costs for the employee searching the records and/or making the copies, in accordance with the state Freedom of Information Act.

However, the cost of copying medical records is set by statute.

### TREASURER

Fees set by statute

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF NEWBERRY )

**BUDGET ORDINANCE NO: 04-09-15**

**AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016, FOR THE NEWBERRY COUNTY LIBRARY, PIEDMONT TECHNICAL COLLEGE AND THE NEWBERRY AGENCY FOR THE DISABILITIES AND SPECIAL NEEDS; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR SAID PURPOSES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR FOR SAID PURPOSES.**

**Pursuant to Sections 4-9-140 and 4-9-39 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:**

**SECTION I. LEVYING OF A SUFFICIENT TAX**

A tax of sufficient mills to pay the appropriations for Newberry County Library, Piedmont Technical College and the Newberry Agency for the Disabilities and Special Needs in the County Budget, is hereby levied on the taxable property in Newberry County to pay these entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

**SECTION II. COMMUNITY SERVICES APPROPRIATIONS**

There is hereby appropriated, with provisos, if any, as attached to and incorporated into this Ordinance, and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows:

**COMMUNITY SERVICES APPROPRIATIONS**

<u>REVENUE</u>	<u>AMOUNT</u>
PROPERTY TAXES	\$ 862,262
TOTAL COMMUNITY SERVICES REVENUE	\$ 862,262
<u>EXPENDITURES</u>	<u>AMOUNT</u>
PIEDMONT TECHNICAL COLLEGE	\$ 405,775
NEWBERRY LIBRARY	423,881
NEWBERRY DISABILITIES AND SPECIAL NEEDS	<u>32,606</u>

**SECTION III. SEVERABILITY**

If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of any of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

**SECTION IV. EFFECTIVE DATE**

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2015-2016, which commences on July 1, 2015, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

**AND IT IS SO ORDAINED** by Newberry County Council this 25th day June of 2015 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

**NEWBERRY COUNTY COUNCIL**

By: Henry H. Livingston, III  
Henry H. Livingston, III Chairman

Attest:

Laurie N. Renwick  
Laurie N. Renwick, Clerk to Council

**FIRST READING: April 15, 2015**  
**SECOND READING: May 6, 2015**  
**PUBLIC HEARING: June 3, 2015**  
**THIRD READING: June 25, 2015**

**Reviewed and approved as to form:**

A. J. Tothacer, Jr.  
A. J. Tothacer, Jr., County Attorney

Wayne Adams (dsc)  
Wayne Adams, County Administrator

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
01100     COUNTY COUNCIL**

<b>010-005-01100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>162,700.00</b>
<b>010-005-01100-01110</b>	<b>SOCIAL SECURITY</b>		<b>12,447.00</b>
<b>010-005-01100-01120</b>	<b>RETIREMENT</b>		<b>18,457.00</b>
<b>010-005-01100-01130</b>	<b>INSURANCE</b>		<b>77,111.00</b>
<b>010-005-01100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>4,057.00</b>
<b>010-005-01100-02000</b>	<b>ADVERTISING</b>		<b>2,500.00</b>
<b>010-005-01100-02011</b>	<b>CONTINGENCY</b>		<b>5,000.00</b>
<b>010-005-01100-02010</b>	<b>AUDIT</b>		<b>34,000.00</b>
<b>010-005-01100-02040</b>	<b>BOOKBINDING</b>		<b>3,200.00</b>
<b>010-005-01100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>2,500.00</b>
<b>010-005-01100-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,975.00</b>
<b>010-005-01100-02260</b>	<b>POSTAGE</b>		<b>400.00</b>
<b>010-005-01100-02360</b>	<b>TELEPHONE</b>		<b>4,440.00</b>
<b>010-005-01100-02381</b>	<b>TRAVEL - REEDER</b>		<b>2,975.00</b>
<b>010-005-01100-02382</b>	<b>TRAVEL - STOCKMAN</b>		<b>2,975.00</b>
<b>010-005-01100-02383</b>	<b>TRAVEL - LIVINGSTON</b>		<b>5,950.00</b>
<b>010-005-01100-02384</b>	<b>TRAVEL - CAIN</b>		<b>2,975.00</b>
<b>010-005-01100-02385</b>	<b>TRAVEL - KOON</b>		<b>2,975.00</b>
<b>010-005-01100-02386</b>	<b>TRAVEL - WALDROP</b>		<b>2,975.00</b>
<b>010-005-01100-02387</b>	<b>TRAVEL - HIPP</b>		<b>2,975.00</b>
<b>010-005-01100-02388</b>	<b>TRAVEL - CLERK TO COUNCIL</b>		<b>4,105.00</b>
<b>010-005-01100-02390</b>	<b>SUBSISTENCE</b>		<b>520.00</b>
	<b>TOTAL COUNTY COUNCIL</b>	<b>\$</b>	<b>357,212.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010      GENERAL FUND  
005      EXPENSES  
01200    LEGALS**

<b>010-005-01200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>115,000.00</b>
<b>010-005-01200-01110</b>	<b>SOCIAL SECURITY</b>		<b>8,798.00</b>
<b>010-005-01200-01120</b>	<b>RETIREMENT</b>		<b>12,719.00</b>
<b>010-005-01200-01130</b>	<b>INSURANCE</b>		<b>4,097.00</b>
<b>010-005-01200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>4,097.00</b>
<b>010-005-01200-02090</b>	<b>NON SALARY LEGALS</b>		<b>35,000.00</b>
<b>010-005-01200-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,000.00</b>
<b>010-005-01200-02260</b>	<b>POSTAGE</b>		<b>200.00</b>
<b>010-005-01200-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>3,000.00</b>
<b>010-005-01200-02360</b>	<b>TELEPHONE</b>		<b>1,000.00</b>
<b>010-005-01200-02370</b>	<b>TRAINING</b>		<b>1,200.00</b>
<b>010-005-01200-02380</b>	<b>TRAVEL</b>		<b>4,000.00</b>
	<b>TOTAL LEGALS</b>	<b>\$</b>	<b>190,111.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>02100</b>	<b>COUNTY ADMINISTRATOR</b>		
<b>010-005-02100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>412,464.00</b>
<b>010-005-02100-01110</b>	<b>SOCIAL SECURITY</b>		<b>31,554.00</b>
<b>010-005-02100-01120</b>	<b>RETIREMENT</b>		<b>45,619.00</b>
<b>010-005-02100-01130</b>	<b>INSURANCE</b>		<b>55,679.00</b>
<b>010-005-02100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>7,770.00</b>
<b>010-005-02100-02000</b>	<b>ADVERTISING</b>		<b>3,000.00</b>
<b>010-005-02100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>8,500.00</b>
<b>010-005-02100-02080</b>	<b>COPIER MACHINE</b>		<b>1,000.00</b>
<b>010-005-02100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>1,100.00</b>
<b>010-005-02100-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,675.00</b>
<b>010-005-02100-02260</b>	<b>POSTAGE</b>		<b>3,700.00</b>
<b>010-005-02100-02270</b>	<b>PRINTING</b>		<b>2,500.00</b>
<b>010-005-02100-02360</b>	<b>TELEPHONE</b>		<b>4,000.00</b>
<b>010-005-02100-02370</b>	<b>TRAINING</b>		<b>3,000.00</b>
<b>010-005-02100-02380</b>	<b>TRAVEL</b>		<b>2,000.00</b>
<b>010-005-02100-02390</b>	<b>SUBSISTENCE</b>		<b>4,500.00</b>
	<b>TOTAL COUNTY ADMINISTRATOR</b>	<b>\$</b>	<b>591,061.00</b>



**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>02200</b>	<b>NON DEPARTMENTAL</b>		
<b>010-005-02200-01000</b>	<b>SALARY ADJUSTMENT</b>	<b>\$</b>	<b>238,918.00</b>
<b>010-005-02200-01030</b>	<b>PAYROLL SERVICES</b>		<b>47,000.00</b>
<b>010-005-02200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>30,000.00</b>
<b>010-005-02200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>15,000.00</b>
<b>010-005-02200-02130</b>	<b>INSURANCE</b>		<b>50,000.00</b>
<b>010-005-02200-02131</b>	<b>TORT INSURANCE</b>		<b>120,000.00</b>
<b>010-005-02200-02140</b>	<b>UNEMPLOYMENT INSURANCE</b>		<b>10,000.00</b>
<b>010-005-02200-02210</b>	<b>INSURANCE COUNTY BUILDINGS</b>		<b>100,000.00</b>
<b>010-005-02200-02400</b>	<b>EMPLOYEE SERVICE RECOGNITION</b>		<b>1,600.00</b>
<b>010-005-02200-03130</b>	<b>FUEL</b>		<b>30,600.00</b>
<b>010-005-02200-03131</b>	<b>DIESEL FUEL</b>		<b>8,750.00</b>
<b>010-005-02200-02300</b>	<b>REPAIRS TO VEHICLES</b>		<b>3,600.00</b>
<b>010-005-02200-02390</b>	<b>SUBSISTENCE</b>		<b>11,475.00</b>
<b>010-005-02200-03140</b>	<b>MEDICAL</b>		<b>4,000.00</b>
	<b>TOTAL NON DEPARTMENTAL</b>	<b>\$</b>	<b>670,943.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>02300</b>	<b>INFORMATION TECHNOLOGY</b>		
<b>010-005-02300-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>73,047.00</b>
<b>010-005-02300-01110</b>	<b>SOCIAL SECURITY</b>		<b>5,588.00</b>
<b>010-005-02300-01120</b>	<b>RETIREMENT</b>		<b>8,079.00</b>
<b>010-005-02300-01130</b>	<b>INSURANCE</b>		<b>5,407.00</b>
<b>010-005-02300-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>293.00</b>
<b>010-005-02300-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>5,000.00</b>
<b>010-005-02300-02170</b>	<b>VEHICLE INSURANCE</b>		<b>700.00</b>
<b>010-005-02300-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,400.00</b>
<b>010-005-02300-02252</b>	<b>SOFTWARE AND LICENSING</b>		<b>10,000.00</b>
<b>010-005-02300-02320</b>	<b>RPRS TO EQUIPMENT</b>		<b>6,000.00</b>
<b>010-005-02300-02360</b>	<b>TELEPHONE</b>		<b>2,800.00</b>
<b>010-005-02300-02362</b>	<b>INTERNET - METRO E LINES</b>		<b>32,000.00</b>
<b>010-005-02300-02370</b>	<b>TRAINING</b>		<b>2,500.00</b>
<b>010-005-02300-02390</b>	<b>SUBSISTENCE</b>		<b>750.00</b>
<b>010-005-02300-03130</b>	<b>FUEL</b>		<b>1,500.00</b>
<b>010-005-02300-04072</b>	<b>CAPITAL REPLACEMENT</b>		<b>40,000.00</b>
<b>010-005-02300-04160</b>	<b>CAPITAL ONE TIME PURCHASES</b>		<b>30,000.00</b>
	<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>\$</b>	<b>226,064.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
03100      TREASURER**

<b>010-005-03100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>182,328.00</b>
<b>010-005-03100-01020</b>	<b>OVERTIME</b>		<b>1,379.00</b>
<b>010-005-03100-01110</b>	<b>SOCIAL SECURITY</b>		<b>14,054.00</b>
<b>010-005-03100-01120</b>	<b>RETIREMENT</b>		<b>20,318.00</b>
<b>010-005-03100-01130</b>	<b>INSURANCE</b>		<b>32,746.00</b>
<b>010-005-03100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>3,902.00</b>
<b>010-005-03100-02000</b>	<b>ADVERTISING</b>		<b>200.00</b>
<b>010-005-03100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>20,000.00</b>
<b>010-005-03100-02060</b>	<b>PROFESSIONAL SERVICES</b>		<b>46,619.00</b>
<b>010-005-03100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>300.00</b>
<b>010-005-03100-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,435.00</b>
<b>010-005-03100-02260</b>	<b>POSTAGE</b>		<b>55,000.00</b>
<b>010-005-03100-02270</b>	<b>PRINTING</b>		<b>12,000.00</b>
<b>010-005-03100-02360</b>	<b>TELEPHONE</b>		<b>2,311.00</b>
<b>010-005-03100-02370</b>	<b>TRAINING</b>		<b>1,230.00</b>
<b>010-005-03100-02380</b>	<b>TRAVEL</b>		<b>2,570.00</b>
<b>010-005-03100-02390</b>	<b>SUBSISTENCE</b>		<b>2,570.00</b>
<b>010-005-03100-04080</b>	<b>OFFICE FURNITURE EQUIPMENT</b>		<b>18,003.00</b>
	<b>TOTAL TREASURER</b>	<b>\$</b>	<b>419,965.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
03200     AUDITOR**

<b>010-005-03200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>205,918.00</b>
<b>010-005-03200-01110</b>	<b>SOCIAL SECURITY</b>		<b>15,753.00</b>
<b>010-005-03200-01120</b>	<b>RETIREMENT</b>		<b>22,775.00</b>
<b>010-005-03200-01130</b>	<b>INSURANCE</b>		<b>27,552.00</b>
<b>010-005-03200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>4,107.00</b>
<b>010-005-03200-02000</b>	<b>ADVERTISING</b>		<b>200.00</b>
<b>010-005-03200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>20,430.00</b>
<b>010-005-03200-02060</b>	<b>PROFESSIONAL SERVICES</b>		<b>46,619.00</b>
<b>010-005-03200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>200.00</b>
<b>010-005-03200-02250</b>	<b>OFFICE EXPENSE</b>		<b>3,000.00</b>
<b>010-005-03200-02260</b>	<b>POSTAGE</b>		<b>1,200.00</b>
<b>010-005-03200-02270</b>	<b>PRINTING</b>		<b>8,500.00</b>
<b>010-005-03200-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>600.00</b>
<b>010-005-03200-02360</b>	<b>TELEPHONE</b>		<b>1,800.00</b>
<b>010-005-03200-02370</b>	<b>TRAINING</b>		<b>1,410.00</b>
<b>010-005-03200-02380</b>	<b>TRAVEL</b>		<b>2,250.00</b>
<b>010-005-03200-02390</b>	<b>SUBSISTENCE</b>		<b>2,540.00</b>
<b>010-005-03200-04080</b>	<b>OFFICE FURNITURE/EQUIPMENT</b>		<b>6,035.00</b>
	<b>TOTAL AUDITOR</b>	<b>\$</b>	<b>370,889.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
03300     ASSESSOR**

<b>010-005-03300-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>343,901.00</b>
<b>010-005-03300-01020</b>	<b>OVERTIME</b>		<b>1,000.00</b>
<b>010-005-03300-01110</b>	<b>SOCIAL SECURITY</b>		<b>26,385.00</b>
<b>010-005-03300-01120</b>	<b>RETIREMENT</b>		<b>38,146.00</b>
<b>010-005-03300-01130</b>	<b>INSURANCE</b>		<b>59,522.00</b>
<b>010-005-03300-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>9,517.00</b>
<b>010-005-03300-02000</b>	<b>ADVERTISING</b>		<b>1,000.00</b>
<b>010-005-03300-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>81,522.00</b>
<b>010-005-03300-02170</b>	<b>VEHICLES INSURANCE</b>		<b>3,100.00</b>
<b>010-005-03300-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>2,750.00</b>
<b>010-005-03300-02250</b>	<b>OFFICE EXPENSE</b>		<b>9,300.00</b>
<b>010-005-03300-02260</b>	<b>POSTAGE</b>		<b>1,500.00</b>
<b>010-005-03300-02270</b>	<b>PRINTING</b>		<b>1,000.00</b>
<b>010-005-03300-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>1,600.00</b>
<b>010-005-03300-02360</b>	<b>TELEPHONE</b>		<b>1,900.00</b>
<b>010-005-03300-02370</b>	<b>TRAINING</b>		<b>3,750.00</b>
<b>010-005-03300-02380</b>	<b>TRAVEL</b>		<b>790.00</b>
<b>010-005-03300-02390</b>	<b>SUBSISTENCE</b>		<b>1,900.00</b>
<b>010-005-03300-03130</b>	<b>FUEL</b>		<b>5,000.00</b>
<b>010-005-03300-03280</b>	<b>UNIFORMS</b>		<b>1,000.00</b>
	<b>TOTAL ASSESSOR</b>	<b>\$</b>	<b>594,583.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>03310</b>	<b>TAX REVIEW &amp; APPEALS BD</b>		
<b>010-005-03310-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>6,460.00</b>
	<b>TOTAL TAX REVIEW &amp; APPEALS BD</b>	<b>\$</b>	<b>6,460.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>03400</b>	<b>DELINQUENT TAX COLLECTOR</b>		
<b>010-005-03400-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>56,112.00</b>
<b>010-005-03400-01020</b>	<b>OVERTIME</b>		<b>3,148.00</b>
<b>010-005-03400-01110</b>	<b>SOCIAL SECURITY</b>		<b>4,533.00</b>
<b>010-005-03400-01120</b>	<b>RETIREMENT</b>		<b>6,554.00</b>
<b>010-005-03400-01130</b>	<b>INSURANCE</b>		<b>5,407.00</b>
<b>010-005-03400-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,685.00</b>
<b>010-005-03400-02000</b>	<b>ADVERTISING</b>		<b>14,000.00</b>
<b>010-005-03400-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>5,500.00</b>
<b>010-005-03400-02060</b>	<b>PROFESSIONAL SERVICES</b>		<b>8,000.00</b>
<b>010-005-03400-02070</b>	<b>CONSULTING &amp; TECH FEES</b>		<b>20,000.00</b>
<b>010-005-03400-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>125.00</b>
<b>010-005-03400-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,800.00</b>
<b>010-005-03400-02260</b>	<b>POSTAGE</b>		<b>30,000.00</b>
<b>010-005-03400-02270</b>	<b>PRINTING</b>		<b>800.00</b>
<b>010-005-03400-02310</b>	<b>SUPPLIES</b>		<b>800.00</b>
<b>010-005-03400-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>150.00</b>
<b>010-005-03400-02360</b>	<b>TELEPHONE</b>		<b>700.00</b>
<b>010-005-03400-02370</b>	<b>TRAINING</b>		<b>900.00</b>
<b>010-005-03400-02380</b>	<b>TRAVEL</b>		<b>700.00</b>
<b>010-005-03400-02390</b>	<b>SUBSISTENCE</b>		<b>670.00</b>
	<b>TOTAL DELINQUENT TAX COLLECTOR</b>	<b>\$</b>	<b>161,584.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
03500      ZONING DEPARTMENT**

<b>010-005-03500-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>108,909.00</b>
<b>010-005-03500-01110</b>	<b>SOCIAL SECURITY</b>		<b>8,332.00</b>
<b>010-005-03500-01120</b>	<b>RETIREMENT</b>		<b>12,045.00</b>
<b>010-005-03500-01130</b>	<b>INSURANCE</b>		<b>26,049.00</b>
<b>010-005-03500-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>3,060.00</b>
<b>010-005-03500-02000</b>	<b>ADVERTISING</b>		<b>1,260.00</b>
<b>010-005-03500-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>2,750.00</b>
<b>010-005-03500-02070</b>	<b>CONSULTING &amp; TECH FEES</b>		<b>7,100.00</b>
<b>010-005-03500-02170</b>	<b>VEHICLES INSURANCE</b>		<b>1,060.00</b>
<b>010-005-03500-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>2,345.00</b>
<b>010-005-03500-02250</b>	<b>OFFICE EXPENSE</b>		<b>6,000.00</b>
<b>010-005-03500-02260</b>	<b>POSTAGE</b>		<b>1,500.00</b>
<b>010-005-03500-02270</b>	<b>PRINTING</b>		<b>400.00</b>
<b>010-005-03500-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>1,359.00</b>
<b>010-005-03500-02360</b>	<b>TELEPHONE</b>		<b>2,000.00</b>
<b>010-005-03500-02370</b>	<b>TRAINING</b>		<b>3,295.00</b>
<b>010-005-03500-02380</b>	<b>TRAVEL</b>		<b>500.00</b>
<b>010-005-03500-02390</b>	<b>SUBSISTENCE</b>		<b>2,094.00</b>
<b>010-005-03500-03130</b>	<b>FUEL</b>		<b>1,700.00</b>
<b>010-005-03500-03180</b>	<b>CIRT SUPPLIES/EQUIPMENT</b>		<b>380.00</b>
	<b>TOTAL ZONING</b>	<b>\$</b>	<b>192,138.00</b>



**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>03600</b>	<b>BUILDING</b>		
<b>010-005-03600-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>99,232.00</b>
<b>010-005-03600-01023</b>	<b>CONTRACTED INSPECTION SERV</b>		<b>13,500.00</b>
<b>010-005-03600-01110</b>	<b>SOCIAL SECURITY</b>		<b>7,591.00</b>
<b>010-005-03600-01120</b>	<b>RETIREMENT</b>		<b>10,975.00</b>
<b>010-005-03600-01130</b>	<b>INSURANCE</b>		<b>14,634.00</b>
<b>010-005-03600-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>2,453.00</b>
<b>010-005-03600-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>3,000.00</b>
<b>010-005-03600-02170</b>	<b>VEHICLE INSURANCE</b>		<b>650.00</b>
<b>010-005-03600-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>500.00</b>
<b>010-005-03600-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,500.00</b>
<b>010-005-03600-02260</b>	<b>POSTAGE</b>		<b>200.00</b>
<b>010-005-03600-02270</b>	<b>PRINTING</b>		<b>1,200.00</b>
<b>010-005-03600-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>1,000.00</b>
<b>010-005-03600-02360</b>	<b>TELEPHONE</b>		<b>2,200.00</b>
<b>010-005-03600-02370</b>	<b>TRAINING</b>		<b>2,000.00</b>
<b>010-005-03600-02380</b>	<b>TRAVEL</b>		<b>250.00</b>
<b>010-005-03600-02390</b>	<b>SUBSISTENCE</b>		<b>1,000.00</b>
<b>010-005-03600-03130</b>	<b>FUEL</b>		<b>5,000.00</b>
<b>010-005-03600-03280</b>	<b>UNIFORMS</b>		<b>200.00</b>
	<b>TOTAL BUILDING DEPARTMENT</b>	<b>\$</b>	<b>170,085.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
03700      GIS**

<b>010-005-03700-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>41,095.00</b>
<b>010-005-03700-01020</b>	<b>OVERTIME</b>		<b>1,000.00</b>
<b>010-005-03700-01110</b>	<b>SOCIAL SECURITY</b>		<b>3,220.00</b>
<b>010-005-03700-01120</b>	<b>RETIREMENT</b>		<b>4,656.00</b>
<b>010-005-03700-01130</b>	<b>INSURANCE</b>		<b>5,371.00</b>
<b>010-005-03700-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>169.00</b>
<b>010-005-03700-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>53,355.00</b>
<b>010-005-03700-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,500.00</b>
<b>010-005-03700-0236</b>	<b>TELEPHONE</b>		<b>50.00</b>
<b>010-005-03700-02370</b>	<b>TRAINING</b>		<b>1,320.00</b>
<b>010-005-03700-02380</b>	<b>TRAVEL</b>		<b>400.00</b>
<b>010-005-03700-02390</b>	<b>SUBSISTENCE</b>		<b>810.00</b>
	<b>TOTAL GIS</b>	<b>\$</b>	<b>113,946.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>04200</b>	<b>REGISTRATION &amp; ELECTION</b>		
<b>010-005-04200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>61,771.00</b>
<b>010-005-04200-01011</b>	<b>PRECINCT PERSONNEL</b>		<b>11,000.00</b>
<b>010-005-04200-01012</b>	<b>BOARD MEMBERS</b>		<b>10,706.00</b>
<b>010-005-04200-01110</b>	<b>SOCIAL SECURITY</b>		<b>4,725.00</b>
<b>010-005-04200-01120</b>	<b>RETIREMENT</b>		<b>6,832.00</b>
<b>010-005-04200-01130</b>	<b>INSURANCE</b>		<b>11,262.00</b>
<b>010-005-04200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>248.00</b>
<b>010-005-04200-02000</b>	<b>ADVERTISING</b>		<b>2,000.00</b>
<b>010-005-04200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>26,542.00</b>
<b>010-005-04200-02100</b>	<b>UTILITIES</b>		<b>3,000.00</b>
<b>010-005-04200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>360.00</b>
<b>010-005-04200-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,700.00</b>
<b>010-005-04200-02260</b>	<b>POSTAGE</b>		<b>4,000.00</b>
<b>010-005-04200-02270</b>	<b>PRINTING</b>		<b>4,375.00</b>
<b>010-005-04200-02310</b>	<b>SUPPLIES</b>		<b>7,500.00</b>
<b>010-005-04200-02360</b>	<b>TELEPHONE</b>		<b>1,500.00</b>
<b>010-005-04200-02370</b>	<b>TRAINING</b>		<b>1,700.00</b>
<b>010-005-04200-02380</b>	<b>TRAVEL</b>		<b>3,000.00</b>
<b>010-005-04200-02390</b>	<b>SUBSISTENCE</b>		<b>2,000.00</b>
<b>010-005-04200-04100</b>	<b>OTHER EQUIPMENT</b>		<b>11,384.00</b>
	<b>TOTAL REGISTRATION &amp; ELECTION</b>	<b>\$</b>	<b>176,605.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>05100</b>	<b>CIVIL AND CRIMINAL COURT</b>		
<b>010-005-05100-01014</b>	<b>PERSONNEL BALIFF</b>	<b>\$</b>	<b>16,056.00</b>
<b>010-005-05100-01040</b>	<b>JURY FEES</b>		<b>40,000.00</b>
<b>010-005-05100-02000</b>	<b>ADVERTISING</b>		<b>600.00</b>
<b>010-005-05100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>3,500.00</b>
<b>010-005-05100-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,100.00</b>
<b>010-005-05100-02260</b>	<b>POSTAGE</b>		<b>3,050.00</b>
<b>010-005-05100-02270</b>	<b>PRINTING</b>		<b>1,500.00</b>
<b>010-005-05100-02360</b>	<b>TELEPHONE</b>		<b>1,500.00</b>
<b>010-005-05100-02365</b>	<b>TELEPHONE - DJJ</b>		<b>1,500.00</b>
	<b>TOTAL CIVIL &amp; CRIMINAL COURT</b>	<b>\$</b>	<b>71,806.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
05110      SOLICITORS OFFICE**

<b>010-005-05110-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>121,867.00</b>
	<b>TOTAL SOLICITORS OFFICE</b>	<b>\$</b>	<b>121,867.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
05200      CLERK OF COURT**

<b>010-005-05200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>199,646.00</b>
<b>010-005-05200-01110</b>	<b>SOCIAL SECURITY</b>		<b>15,273.00</b>
<b>010-005-05200-01120</b>	<b>RETIREMENT</b>		<b>22,081.00</b>
<b>010-005-05200-01130</b>	<b>INSURANCE</b>		<b>21,485.00</b>
<b>010-005-05200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>3,374.00</b>
<b>010-005-05200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>89,000.00</b>
<b>010-005-05200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>125.00</b>
<b>010-005-05200-02250</b>	<b>OFFICE EXPENSE</b>		<b>8,000.00</b>
<b>010-005-05200-02260</b>	<b>POSTAGE</b>		<b>33,000.00</b>
<b>010-005-05200-02270</b>	<b>PRINTING</b>		<b>5,000.00</b>
<b>010-005-05200-02360</b>	<b>TELEPHONE</b>		<b>2,000.00</b>
<b>010-005-05200-02370</b>	<b>TRAINING</b>		<b>700.00</b>
<b>010-005-05200-02380</b>	<b>TRAVEL</b>		<b>800.00</b>
<b>010-005-05200-02390</b>	<b>SUBSISTENCE</b>		<b>1,500.00</b>
	<b>TOTAL CLERK OF COURT</b>	<b>\$</b>	<b>401,984.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
05210      FAMILY COURT**

<b>010-005-05210-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>135,382.00</b>
<b>010-005-05210-01110</b>	<b>SOCIAL SECURITY</b>		<b>10,357.00</b>
<b>010-005-05210-01120</b>	<b>RETIREMENT</b>		<b>14,973.00</b>
<b>010-005-05210-01130</b>	<b>INSURANCE</b>		<b>34,875.00</b>
<b>010-005-05210-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>544.00</b>
<b>010-005-05210-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>28,000.00</b>
<b>010-005-05210-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,500.00</b>
<b>010-005-05210-02260</b>	<b>POSTAGE</b>		<b>6,000.00</b>
<b>010-005-05210-02270</b>	<b>PRINTING</b>		<b>10,300.00</b>
<b>010-005-05210-02360</b>	<b>TELEPHONE</b>		<b>2,000.00</b>
<b>010-005-05210-02370</b>	<b>TRAINING</b>		<b>500.00</b>
	<b>TOTAL FAMILY COURT</b>	<b>\$</b>	<b>247,431.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
05300      PROBATE JUDGE**

<b>010-005-05300-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>175,816.00</b>
<b>010-005-05300-01110</b>	<b>SOCIAL SECURITY</b>		<b>13,450.00</b>
<b>010-005-05300-01120</b>	<b>RETIREMENT</b>		<b>21,897.00</b>
<b>010-005-05300-01130</b>	<b>INSURANCE</b>		<b>38,400.00</b>
<b>010-005-05300-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>3,223.00</b>
<b>010-005-05300-02000</b>	<b>ADVERTISING</b>		<b>200.00</b>
<b>010-005-05300-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>9,500.00</b>
<b>010-005-05300-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>520.00</b>
<b>010-005-05300-02250</b>	<b>OFFICE EXPENSE</b>		<b>6,250.00</b>
<b>010-005-05300-02260</b>	<b>POSTAGE</b>		<b>2,000.00</b>
<b>010-005-05300-02270</b>	<b>PRINTING</b>		<b>600.00</b>
<b>010-005-05300-02360</b>	<b>TELEPHONE</b>		<b>1,600.00</b>
<b>010-005-05300-02370</b>	<b>TRAINING</b>		<b>2,900.00</b>
<b>010-005-05300-02380</b>	<b>TRAVEL</b>		<b>4,500.00</b>
	<b>TOTAL PROBATE JUDGE</b>	<b>\$</b>	<b>280,856.00</b>



**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
05400     PROBATION PARDON & PAROLE**

<b>010-005-05400-02290</b>	<b>RENT</b>	<b>\$</b>	<b>49.00</b>
<b>010-005-05400-02360</b>	<b>TELEPHONE</b>		<b>875.00</b>
	<b>TOTAL PROBATION PARDON &amp; PAROLE</b>	<b>\$</b>	<b>924.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>05500</b>	<b>PUBLIC DEFENDER</b>		
<b>010-005-05500-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>51,988.00</b>
<b>010-005-05500-01110</b>	<b>SOCIAL SECURITY</b>		<b>3,977.00</b>
<b>010-005-05500-01120</b>	<b>RETIREMENT</b>		<b>5,750.00</b>
<b>010-005-05500-01130</b>	<b>INSURANCE</b>		<b>11,262.00</b>
<b>010-005-05500-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>249.00</b>
<b>010-005-05500-02080</b>	<b>COPIER MACHINE</b>		<b>200.00</b>
<b>010-005-05500-02250</b>	<b>OFFICE EXPENSE</b>		<b>500.00</b>
<b>010-005-05500-02260</b>	<b>POSTAGE</b>		<b>100.00</b>
<b>010-005-05500-02360</b>	<b>TELEPHONE</b>		<b>2,200.00</b>
<b>010-005-05500-02370</b>	<b>TRAINING</b>		<b>750.00</b>
	<b>TOTAL PUBLIC DEFENDER</b>	<b>\$</b>	<b>76,976.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
05600     CORONER**

<b>010-005-05600-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>53,048.00</b>
<b>010-005-05600-01110</b>	<b>SOCIAL SECURITY</b>		<b>4,058.00</b>
<b>010-005-05600-01120</b>	<b>RETIREMENT</b>		<b>6,314.00</b>
<b>010-005-05600-01130</b>	<b>INSURANCE</b>		<b>2,000.00</b>
<b>010-005-05600-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>2,378.00</b>
<b>010-005-05600-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>1,500.00</b>
<b>010-005-05600-02170</b>	<b>VEHICLES INSURANCE</b>		<b>2,350.00</b>
<b>010-005-05600-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>550.00</b>
<b>010-005-05600-02250</b>	<b>OFFICE EXPENSE</b>		<b>900.00</b>
<b>010-005-05600-02260</b>	<b>POSTAGE</b>		<b>100.00</b>
<b>010-005-05600-02360</b>	<b>TELEPHONE</b>		<b>1,150.00</b>
<b>010-005-05600-02370</b>	<b>TRAINING</b>		<b>1,205.00</b>
<b>010-005-05600-02380</b>	<b>TRAVEL</b>		<b>1,225.00</b>
<b>010-005-05600-02390</b>	<b>SUBSISTENCE</b>		<b>1,870.00</b>
<b>010-005-05600-03130</b>	<b>FUEL</b>		<b>3,000.00</b>
<b>010-005-05600-03160</b>	<b>SUPPLIES</b>		<b>2,500.00</b>
<b>010-005-05600-03280</b>	<b>UNIFORMS</b>		<b>400.00</b>
<b>010-005-05600-03300</b>	<b>POST MORTEMES</b>		<b>39,000.00</b>
	<b>TOTAL CORONER</b>	<b>\$</b>	<b>123,548.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
05700      CENTRAL COURT**

<b>010-005-05700-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>270,546.00</b>
<b>010-005-05700-01040</b>	<b>JURY FEES</b>		<b>25,000.00</b>
<b>010-005-05700-01110</b>	<b>SOCIAL SECURITY</b>		<b>20,697.00</b>
<b>010-005-05700-01120</b>	<b>RETIREMENT</b>		<b>34,515.00</b>
<b>010-005-05700-01130</b>	<b>INSURANCE</b>		<b>60,587.00</b>
<b>010-005-05700-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,135.00</b>
<b>010-005-05700-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>22,500.00</b>
<b>010-005-05700-02070</b>	<b>CONSULTING &amp; TECH FEES</b>		<b>2,200.00</b>
<b>010-005-05700-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>550.00</b>
<b>010-005-05700-02250</b>	<b>OFFICE EXPENSE</b>		<b>10,750.00</b>
<b>010-005-05700-02260</b>	<b>POSTAGE</b>		<b>12,000.00</b>
<b>010-005-05700-02270</b>	<b>PRINTING</b>		<b>500.00</b>
<b>010-005-05700-02360</b>	<b>TELEPHONE</b>		<b>3,000.00</b>
<b>010-005-05700-02370</b>	<b>TRAINING</b>		<b>2,600.00</b>
<b>010-005-05700-02380</b>	<b>TRAVEL</b>		<b>2,500.00</b>
<b>010-005-05700-02390</b>	<b>SUBSISTENCE</b>		<b>5,300.00</b>
	<b>TOTAL CENTRAL COURT</b>	<b>\$</b>	<b>474,380.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06100</b>	<b>SHERIFF</b>		
<b>010-005-06100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>1,845,433.00</b>
<b>010-005-06100-01020</b>	<b>OVERTIME</b>		<b>106,478.00</b>
<b>010-005-06100-01110</b>	<b>SOCIAL SECURITY</b>		<b>149,321.00</b>
<b>010-005-06100-01120</b>	<b>RETIREMENT</b>		<b>274,250.00</b>
<b>010-005-06100-01130</b>	<b>INSURANCE</b>		<b>309,875.00</b>
<b>010-005-06100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>85,165.00</b>
<b>010-005-06100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>70,000.00</b>
<b>010-005-06100-02070</b>	<b>CONSULTING &amp; TECH FEES</b>		<b>1,000.00</b>
<b>010-005-06100-02090</b>	<b>NON SALARY LEGALS</b>		<b>750.00</b>
<b>010-005-06100-02170</b>	<b>VEHICLES INSURANCE</b>		<b>51,782.00</b>
<b>010-005-06100-02171</b>	<b>VEHICLES INS. DEDUCTIBLE ONLY</b>		<b>20,000.00</b>
<b>010-005-06100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>6,845.00</b>
<b>010-005-06100-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,235.00</b>
<b>010-005-06100-02260</b>	<b>POSTAGE</b>		<b>900.00</b>
<b>010-005-06100-02270</b>	<b>PRINTING</b>		<b>2,000.00</b>
<b>010-005-06100-02280</b>	<b>TRANSPORTATION OF PRISONERS</b>		<b>2,500.00</b>
<b>010-005-06100-02360</b>	<b>TELEPHONE</b>		<b>2,175.00</b>
<b>010-005-06100-02370</b>	<b>TRAINING</b>		<b>1,200.00</b>
<b>010-005-06100-02380</b>	<b>TRAVEL</b>		<b>510.00</b>
<b>010-005-06100-02390</b>	<b>SUBSISTENCE</b>		<b>2,500.00</b>
<b>010-005-06100-03000</b>	<b>AMMO &amp; GUNS</b>		<b>3,000.00</b>
<b>010-005-06100-03060</b>	<b>CLEANING SUPPLIES</b>		<b>500.00</b>
<b>010-005-06100-03130</b>	<b>FUEL</b>		<b>255,000.00</b>
<b>010-005-06100-03140</b>	<b>MEDICAL</b>		<b>1,000.00</b>
<b>010-005-06100-03150</b>	<b>PHOTO SUPPLIES</b>		<b>2,500.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
06100     SHERIFF (CONTINUED)**

<b>010-005-06100-03170</b>	<b>POLICE SUPPLIES</b>	<b>7,500.00</b>
<b>010-005-06100-03180</b>	<b>CIRT SUPPLIES/EQUIPMENT</b>	<b>3,000.00</b>
<b>010-005-06100-03280</b>	<b>UNIFORMS</b>	<b>30,000.00</b>
<b>010-005-06100-03290</b>	<b>SPECIAL LAW ENFORCEMENT</b>	<b>1,000.00</b>
<b>010-005-06100-03310</b>	<b>SUPPLIES</b>	<b>3,500.00</b>
<b>010-005-06100-03330</b>	<b>CRIME PREVENTION</b>	<b>1,000.00</b>
<b>010-005-06100-03340</b>	<b>SCHOOL SAFETY EDUCATION</b>	<b>3,000.00</b>
<b>010-005-06100-03350</b>	<b>BOOKS, SUBSCRIPTIONS</b>	<b>474.00</b>
<b>010-005-06100-04072</b>	<b>CAPITAL REPLACEMENT</b>	<b>236,000.00</b>
	<b>TOTAL SHERIFF</b>	<b>\$ 3,484,393.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06111</b>	<b>SCHOOL RESOURCE OFFICERS</b>		
<b>010-005-06111-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>225,353.00</b>
<b>010-005-06111-01110</b>	<b>SOCIAL SECURITY</b>		<b>17,240.00</b>
<b>010-005-06111-01120</b>	<b>RETIREMENT</b>		<b>31,865.00</b>
<b>010-005-06111-01130</b>	<b>INSURANCE</b>		<b>38,259.00</b>
<b>010-005-06111-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>10,100.00</b>
	<b>TOTAL SCHOOL RESOURCE OFFICERS</b>	<b>\$</b>	<b>322,817.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
06200      CORRECTIONS**

<b>010-005-06200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>923,629.00</b>
<b>010-005-06200-01020</b>	<b>OVERTIME</b>		<b>69,167.00</b>
<b>010-005-06200-01110</b>	<b>SOCIAL SECURITY</b>		<b>75,949.00</b>
<b>010-005-06200-01120</b>	<b>RETIREMENT</b>		<b>140,381.00</b>
<b>010-005-06200-01130</b>	<b>INSURANCE</b>		<b>217,350.00</b>
<b>010-005-06200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>49,838.00</b>
<b>010-005-06200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>65,000.00</b>
<b>010-005-06200-02100</b>	<b>UTILITIES</b>		<b>75,000.00</b>
<b>010-005-06200-02170</b>	<b>VEHICLES INSURANCE</b>		<b>2,500.00</b>
<b>010-005-06200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>252.00</b>
<b>010-005-06200-02250</b>	<b>OFFICE EXPENSE</b>		<b>3,500.00</b>
<b>010-005-06200-02260</b>	<b>POSTAGE</b>		<b>230.00</b>
<b>010-005-06200-02270</b>	<b>PRINTING</b>		<b>830.00</b>
<b>010-005-06200-02360</b>	<b>TELEPHONE</b>		<b>3,300.00</b>
<b>010-005-06200-02370</b>	<b>TRAINING</b>		<b>2,500.00</b>
<b>010-005-06200-02371</b>	<b>TRAINING - MEDICAL</b>		<b>450.00</b>
<b>010-005-06200-02380</b>	<b>TRAVEL</b>		<b>1,500.00</b>
<b>010-005-06200-02390</b>	<b>SUBSISTENCE</b>		<b>3,000.00</b>
<b>010-005-06200-03000</b>	<b>AMMO &amp; GUNS</b>		<b>750.00</b>
<b>010-005-06200-03020</b>	<b>BEDDING</b>		<b>3,000.00</b>
<b>010-005-06200-03050</b>	<b>CHEMICALS</b>		<b>7,500.00</b>
<b>010-005-06200-03060</b>	<b>CLEANING SUPPLIES</b>		<b>7,500.00</b>
<b>010-005-06200-03110</b>	<b>FOOD</b>		<b>129,900.00</b>
<b>010-005-06200-031310</b>	<b>FUEL</b>		<b>2,528.00</b>
<b>010-005-06200-03140</b>	<b>MEDICAL</b>		<b>155,000.00</b>
<b>010-005-06200-03160</b>	<b>SUPPLIES</b>		<b>2,500.00</b>
<b>010-005-06200-03170</b>	<b>POLICE SUPPLIES</b>		<b>900.00</b>



**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
06200      CORRECTIONS (CONTINUED)**

<b>010-005-06200-03280</b>	<b>UNIFORMS</b>	<b>10,000.00</b>
<b>010-005-06200-03281</b>	<b>UNIFORMS - CORRECTIONS-INMATES</b>	<b>9,000.00</b>
<b>010-005-06200-04000</b>	<b>DYS JUVENILE</b>	<b>5,000.00</b>
<b>010-005-06200-04060</b>	<b>CORRECTIONS - KITCHEN SUPPLIES</b>	<b>2,000.00</b>
<b>010-005-06200-04072</b>	<b>CAPITAL REPLACEMENT</b>	<b>16,000.00</b>
<b>010-005-06200-04120</b>	<b>CORRECTIONS - PHOTO EQUIPMENT</b>	<b>1,500.00</b>

<b>TOTAL CORRECTIONS</b>	<b>\$</b>	<b>1,987,454.00</b>
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**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
06210     ANIMAL CONTROL**

<b>010-005-06210-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>139,612.00</b>
<b>010-005-06210-01020</b>	<b>OVERTIME</b>		<b>8,000.00</b>
<b>010-005-06210-01110</b>	<b>SOCIAL SECURITY</b>		<b>11,292.00</b>
<b>010-005-06210-01120</b>	<b>RETIREMENT</b>		<b>16,326.00</b>
<b>010-005-06210-01130</b>	<b>INSURANCE</b>		<b>21,485.00</b>
<b>010-005-06210-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>4,954.00</b>
<b>010-005-06210-02000</b>	<b>ADVERTISING</b>		<b>5,600.00</b>
<b>010-005-06210-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>1,400.00</b>
<b>010-005-06210-02100</b>	<b>UTILITIES</b>		<b>30,000.00</b>
<b>010-005-06210-02170</b>	<b>VEHICLES INSURANCE</b>		<b>3,360.00</b>
<b>010-005-06210-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>400.00</b>
<b>010-005-06210-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,500.00</b>
<b>010-005-06210-02260</b>	<b>POSTAGE</b>		<b>150.00</b>
<b>010-005-06210-02310</b>	<b>SUPPLIES</b>		<b>1,500.00</b>
<b>010-005-06210-02360</b>	<b>TELEPHONE</b>		<b>3,500.00</b>
<b>010-005-06210-02370</b>	<b>TRAINING</b>		<b>1,350.00</b>
<b>010-005-06210-02380</b>	<b>TRAVEL</b>		<b>300.00</b>
<b>010-005-06210-02390</b>	<b>SUBSISTENCE</b>		<b>1,400.00</b>
<b>010-005-06210-03060</b>	<b>CLEANING SUPPLIES</b>		<b>2,600.00</b>
<b>010-005-06210-03110</b>	<b>FOOD</b>		<b>4,000.00</b>
<b>010-005-06210-03130</b>	<b>FUEL</b>		<b>15,000.00</b>
<b>010-005-06210-03140</b>	<b>MEDICAL</b>		<b>20,000.00</b>
<b>010-005-06210-03141</b>	<b>MEDICINES</b>		<b>19,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06210</b>	<b>ANIMAL CONTROL (CONTINUED)</b>		
<b>010-005-06210-03144</b>	<b>ANIMAL CONTROL - EUTHANASIA</b>		<b>2,500.00</b>
<b>010-005-06210-03145</b>	<b>SPAY AND NEUTER PROGRAM</b>		<b>40,000.00</b>
<b>010-005-06210-03230</b>	<b>TOOLS</b>		<b>1,000.00</b>
<b>010-005-06210-03280</b>	<b>UNIFORMS</b>		<b>2,000.00</b>
	<b>TOTAL ANIMAL CONTROL</b>	<b>\$</b>	<b>359,229.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07100</b>	<b>EMERGENCY SERVICES</b>		
<b>010-005-07100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>85,986.00</b>
<b>010-005-07100-01110</b>	<b>SOCIAL SECURITY</b>		<b>6,578.00</b>
<b>010-005-07100-01120</b>	<b>RETIREMENT</b>		<b>9,510.00</b>
<b>010-005-07100-01130</b>	<b>INSURANCE</b>		<b>20,283.00</b>
<b>010-005-07100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>7,239.00</b>
<b>010-005-07100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>9,500.00</b>
<b>010-005-07100-02170</b>	<b>VEHICLES INSURANCE</b>		<b>1,308.00</b>
<b>010-005-07100-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,400.00</b>
<b>010-005-07100-02260</b>	<b>POSTAGE</b>		<b>200.00</b>
<b>010-005-07100-02360</b>	<b>TELEPHONE</b>		<b>2,000.00</b>
<b>010-005-07100-02370</b>	<b>TRAINING</b>		<b>1,000.00</b>
<b>010-005-07100-03130</b>	<b>FUEL</b>		<b>400.00</b>
	<b>TOTAL EMERGENCY SERVICES</b>	<b>\$</b>	<b>145,404.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
07200     COMMUNICATIONS**

<b>010-005-07200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>413,778.00</b>
<b>010-005-07200-01020</b>	<b>OVERTIME</b>		<b>55,000.00</b>
<b>010-005-07200-01110</b>	<b>SOCIAL SECURITY</b>		<b>35,862.00</b>
<b>010-005-07200-01120</b>	<b>RETIREMENT</b>		<b>51,847.00</b>
<b>010-005-07200-01130</b>	<b>INSURANCE</b>		<b>80,374.00</b>
<b>010-005-07200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,874.00</b>
<b>010-005-07200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>108,000.00</b>
<b>010-005-07200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>125.00</b>
<b>010-005-07200-02250</b>	<b>OFFICE EXPENSE</b>		<b>5,000.00</b>
<b>010-005-07200-02270</b>	<b>PRINTING</b>		<b>140.00</b>
<b>010-005-07200-02360</b>	<b>TELEPHONE</b>		<b>20,000.00</b>
<b>010-005-07200-02370</b>	<b>TRAINING</b>		<b>1,200.00</b>
<b>010-005-07200-02380</b>	<b>TRAVEL</b>		<b>750.00</b>
<b>010-005-07200-02390</b>	<b>SUBSISTENCE</b>		<b>1,000.00</b>
<b>010-005-07200-04072</b>	<b>CAPITAL REPLACEMENT</b>		<b>68,000.00</b>
	<b>TOTAL COMMUNICATIONS</b>	<b>\$</b>	<b>842,950.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010 005 07300</b>	<b>GENERAL FUND EXPENSES BOARD OF RESCUE SQUADS</b>		
010-005-07300-01021	GRANT MATCH FUNDS	\$	10,000.00
010-005-07300-01200	WORKMENS COMPENSATION		44,886.00
010-005-07300-02014	NOMINAL REIMB - VOLUNTEERS		17,500.00
010-005-07300-02050	CONTRACTED MAINTENANCE		13,000.00
010-005-07300-02100	UTILITIES		24,000.00
010-005-07300-02170	VEHICLES INSURANCE		30,000.00
010-005-07300-02300	RPRS TO VEHICLE		15,000.00
010-005-07300-02301	REPAIRS TO LAWN MOWERS, ETC		5,000.00
010-005-07300-02360	TELEPHONE		4,000.00
010-005-07300-02370	TRAINING		12,500.00
010-005-07300-03130	FUEL		18,632.00
010-005-07300-03140	MEDICAL		15,000.00
010-005-07300-03142	RESCUE SUPPLIES		27,500.00
010-005-07300-04040	FIRE & RESCUE SUPPLIES		17,500.00
010-005-07300-04072	CAPITAL REPLACEMENT		60,000.00
	<b>TOTAL BOARD OF RESCUE SQUADS</b>	<b>\$</b>	<b>314,518.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
07400      HAZ MAT**

<b>010-005-07400-02014</b>	<b>NOMINAL REIMB - VOLUNTEERS</b>	<b>\$</b>	<b>2,250.00</b>
<b>010-005-07400-02340</b>	<b>REPAIRS TO RADIO</b>		<b>100.00</b>
<b>010-005-07400-02360</b>	<b>TELEPHONE</b>		<b>600.00</b>
<b>010-005-07400-02370</b>	<b>TRAINING</b>		<b>2,400.00</b>
<b>010-005-07400-02371</b>	<b>TRAINING - MEDICAL</b>		<b>2,650.00</b>
<b>010-005-07400-03131</b>	<b>DIESEL FUEL</b>		<b>50.00</b>
<b>010-005-07400-04040</b>	<b>FIRE &amp; RESCUE SUPPLIES</b>		<b>4,525.00</b>
<b>010-005-07400-04070</b>	<b>CAPITAL OUTLAY</b>		<b>3,500.00</b>
	<b>TOTAL HAZ MAT</b>	<b>\$</b>	<b>16,075.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010            GENERAL FUND  
005            EXPENSES  
07500        BOARD OF RURAL FIRE CONTROL**

<b>010-005-07500-01021</b>	<b>GRANT MACH FUNDS</b>	<b>\$</b>	<b>8,000.00</b>
<b>010-005-07500-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>31,231.00</b>
<b>010-005-07500-02014</b>	<b>NOMINAL REIMB - VOLUNTEERS</b>		<b>45,000.00</b>
<b>010-005-07500-02021</b>	<b>CONTRACTED SERVICES</b>		<b>17,000.00</b>
<b>010-005-07500-02030</b>	<b>SHARED REVENUE MUNICIPALITIES</b>		<b>120,000.00</b>
<b>010-005-07500-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>52,500.00</b>
<b>010-005-07500-02100</b>	<b>UTILITIES</b>		<b>66,000.00</b>
<b>010-005-07500-02170</b>	<b>VEHICLES INSURANCE</b>		<b>51,616.00</b>
<b>010-005-07500-02250</b>	<b>OFFICE EXPENSE</b>		<b>500.00</b>
<b>010-005-07500-02260</b>	<b>POSTAGE</b>		<b>200.00</b>
<b>010-005-07500-02300</b>	<b>RPRS TO VEHICLE</b>		<b>35,000.00</b>
<b>010-005-07500-02320</b>	<b>REPAIRS EQUIPMENT</b>		<b>20,000.00</b>
<b>010-005-07500-02340</b>	<b>REPAIRS TO RADIO</b>		<b>10,000.00</b>
<b>010-005-07500-02360</b>	<b>TELEPHONE</b>		<b>6,000.00</b>
<b>010-005-07500-02370</b>	<b>TRAINING</b>		<b>10,000.00</b>
<b>010-005-07500-03060</b>	<b>CLEANING SUPPLIES</b>		<b>1,500.00</b>
<b>010-005-07500-03130</b>	<b>FUEL</b>		<b>32,296.00</b>
<b>010-005-07500-03140</b>	<b>MEDICAL</b>		<b>30,000.00</b>
<b>010-005-07500-04040</b>	<b>FIRE &amp; RESCUE SUPPLIES</b>		<b>17,500.00</b>
<b>010-005-07500-04070</b>	<b>CAPITAL OUTLAY</b>		<b>26,169.00</b>
<b>010-005-07500-04072</b>	<b>CAPITAL REPLACEMENT</b>		<b>60,000.00</b>
	<b>TOTAL BOARD OF RURAL FIRE CONTROL</b>	<b>\$</b>	<b>640,512.00</b>



**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
07600      LAKE MURRAY PUBLIC SAFETY COMPLEX**

<b>010-005-07600-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>15,000.00</b>
<b>010-005-07600-02360</b>	<b>TELEPHONE</b>		<b>1,200.00</b>
	<b>TOTAL LAKE MURRAY PUBLIC SAFETY</b>	<b>\$</b>	<b>16,200.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010      GENERAL FUND  
005      EXPENSES  
07700    SILVERSTREET EMS**

<b>010-005-07700-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>5,000.00</b>
	<b>TOTAL SILVERSTREET EMS</b>	<b>\$</b>	<b>5,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
07800      WHITIRE PUBLIC SAFETY COMPLEX**

<b>010-005-07800-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>14,400.00</b>
<b>010-005-07800-02360</b>	<b>TELEPHONE</b>	<b>\$</b>	<b>3,500.00</b>
	<b>TOTAL WHITMIRE PUBLIC SAFETY COMPLEX</b>	<b>\$</b>	<b>17,900.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
08100     PUBLIC WORKS**

<b>010-005-08100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>572,943.00</b>
<b>010-005-08100-01020</b>	<b>OVERTIME</b>		<b>10,110.00</b>
<b>010-005-08100-01110</b>	<b>SOCIAL SECURITY</b>		<b>44,604.00</b>
<b>010-005-08100-01120</b>	<b>RETIREMENT</b>		<b>64,484.00</b>
<b>010-005-08100-01130</b>	<b>INSURANCE</b>		<b>125,253.00</b>
<b>010-005-08100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>62,484.00</b>
<b>010-005-08100-02000</b>	<b>ADVERTISING</b>		<b>500.00</b>
<b>010-005-08100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>58,000.00</b>
<b>010-005-08100-02100</b>	<b>UTILITIES</b>		<b>27,031.00</b>
<b>010-005-08100-02170</b>	<b>VEHICLES INSURANCE</b>		<b>26,500.00</b>
<b>010-005-08100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>350.00</b>
<b>010-005-08100-02250</b>	<b>OFFICE EXPENSE</b>		<b>5,500.00</b>
<b>010-005-08100-02260</b>	<b>POSTAGE</b>		<b>600.00</b>
<b>010-005-08100-02290</b>	<b>RENT/RENTAL EQUIPMENT</b>		<b>8,000.00</b>
<b>010-005-08100-02300</b>	<b>RPRS TO VEHICLE</b>		<b>5,000.00</b>
<b>010-005-08100-02310</b>	<b>SUPPLIES</b>		<b>4,500.00</b>
<b>010-005-08100-02320</b>	<b>RPRS EQUIPMENT</b>		<b>15,000.00</b>
<b>010-005-08100-02360</b>	<b>TELEPHONE</b>		<b>5,100.00</b>
<b>010-005-08100-02370</b>	<b>TRAINING</b>		<b>1,500.00</b>
<b>010-005-08100-02380</b>	<b>TRAVEL</b>		<b>400.00</b>
<b>010-005-08100-02390</b>	<b>SUBSISTENCE</b>		<b>1,300.00</b>
<b>010-005-08100-03030</b>	<b>BRIDGE MATERIALS</b>		<b>500.00</b>
<b>010-005-08100-03060</b>	<b>CLEANING SUPPLIES</b>		<b>200.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
08100      PUBLIC WORKS (CONTINUED)**

<b>010-005-08100-03100</b>	<b>AGRICULTURAL SUPPLIES - SEED,</b>	<b>3,000.00</b>
<b>010-005-08100-03130</b>	<b>FUEL</b>	<b>31,000.00</b>
<b>010-005-08100-03131</b>	<b>DIESEL FUEL</b>	<b>65,000.00</b>
<b>010-005-08100-03160</b>	<b>SUPPLIES</b>	<b>3,800.00</b>
<b>010-005-08100-03190</b>	<b>GRAVEL</b>	<b>60,000.00</b>
<b>010-005-08100-03191</b>	<b>ASPHALT</b>	<b>18,000.00</b>
<b>010-005-08100-03200</b>	<b>PIPE</b>	<b>10,000.00</b>
<b>010-005-08100-03230</b>	<b>TOOLS</b>	<b>7,000.00</b>
<b>010-005-08100-03240</b>	<b>ROAD SIGNS</b>	<b>16,110.00</b>
<b>010-005-08100-03241</b>	<b>219 BEAUTIFICATION PROJECT</b>	<b>48,000.00</b>
<b>010-005-08100-03280</b>	<b>UNIFORMS</b>	<b>7,500.00</b>
<b>010-005-08100-04072</b>	<b>CAPITAL REPLACEMENT</b>	<b>130,536.00</b>
<b>010-005-08100-04090</b>	<b>ROAD PAVING, ETC. LAND IMPROVE</b>	<b>70,000.00</b>
<b>TOTAL PUBLIC WORKS</b>		<b>\$        1,509,805.00</b>

**APPROVED BUDGET  
FY 2015-2016**

010 005 08111	GENERAL FUND EXPENSES COLLECTIONS		
010-005-08111-01010	PERSONNEL	\$	30,924.00
010-005-08111-01110	SOCIAL SECURITY		2,366.00
010-005-08111-01120	RETIREMENT		3,420.00
010-005-08111-01130	INSURANCE		11,262.00
010-005-08111-01200	WORKMENS COMPENSATION		2,181.00
010-005-08111-02000	ADVERTISING		3,000.00
010-005-08111-02011	CONTINGENCY		53,500.00
010-005-08111-02021	CONTRACTED SERVICES		323,098.00
010-005-08111-02050	CONTRACTED MAINTENANCE		460,000.00
010-005-08111-02051	RPRS TO EQUIPMENT		3,000.00
010-005-08111-02100	UTILITIES		24,226.00
010-005-08111-02170	VEHICLES INSURANCE		4,000.00
010-005-08111-02240	MEMBERSHIPS & DUES		235.00
010-005-08111-02250	OFFICE EXPENSE		1,200.00
010-005-08111-02260	POSTAGE		200.00
010-005-08111-02270	PRINTING		100.00
010-005-08111-02310	SUPPLIES		1,500.00
010-005-08111-02360	TELEPHONE		5,224.00
010-005-08111-02370	TRAINING		500.00
010-005-08111-02380	TRAVEL		200.00
070-005-08111-02390	SUBSISTENCE		1,000.00
010-005-08111-03060	CLEANING SUPPLIES		500.00
010-005-08111-03130	FUEL		6,800.00
010-005-08111-03131	DIESEL FUEL		4,500.00
010-005-08111-03160	SUPPLIES		750.00
010-005-08111-03230	TOOLS		1,000.00
010-005-08111-03240	ROAD SIGNS		500.00
010-005-08111-03242	KEEP AMERICA BEAUTIFUL		2,500.00
010-005-08111-04070	CAPITAL EQUIPMENT		2,500.00
	TOTAL COLLECTIONS	\$	950,186.00

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08112</b>	<b>TRANSFER STATION</b>		
<b>010-005-08112-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>25,614.00</b>
<b>010-005-08112-01020</b>	<b>OVERTIME</b>		<b>5,400.00</b>
<b>010-005-08112-01110</b>	<b>SOCIAL SECURITY</b>		<b>2,372.00</b>
<b>010-005-08112-01120</b>	<b>RETIREMENT</b>		<b>3,421.00</b>
<b>010-005-08112-01130</b>	<b>INSURANCE</b>		<b>5,371.00</b>
<b>010-005-08112-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>103.00</b>
<b>010-005-08112-02021</b>	<b>CONTRACTED SERVICES</b>		<b>1,512,311.00</b>
<b>010-005-08112-02051</b>	<b>RPRS TO EQUIPMENT</b>		<b>10,000.00</b>
<b>010-005-08112-02061</b>	<b>CONTRACTED SERVICES/TIRES</b>		<b>17,000.00</b>
<b>010-005-08112-02100</b>	<b>UTILITIES</b>		<b>10,000.00</b>
<b>010-005-08112-02101</b>	<b>SEWER DISPOSAL</b>		<b>3,500.00</b>
<b>010-005-08112-02250</b>	<b>OFFICE EXPENSE</b>		<b>70.00</b>
<b>010-005-08112-02290</b>	<b>RENT</b>		<b>4,200.00</b>
<b>010-005-08112-02310</b>	<b>SUPPLIES</b>		<b>3,000.00</b>
<b>010-005-08112-03060</b>	<b>CLEANING SUPPLIES</b>		<b>200.00</b>
<b>010-005-08112-04080</b>	<b>OTHER FURNITURE/EQUIPMENT</b>		<b>500.00</b>
<b>010-005-08112-04180</b>	<b>TRANSFER STATION CAPITAL</b>		<b>26,750.00</b>
	<b>TOTAL TRANSFER STATION</b>	<b>\$</b>	<b>1,629,812.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
08120      FLEET SERVICES**

<b>010-005-08120-02021</b>	<b>CONTRACTED SERVICES</b>	<b>\$</b>	<b>587,100.00</b>
<b>010-005-08120-02100</b>	<b>UTILITIES</b>		<b>13,000.00</b>
<b>010-005-08120-03130</b>	<b>FUEL</b>		<b>2,662.00</b>
<b>010-005-08120-03230</b>	<b>TOOLS</b>		<b>500.00</b>
	<b>TOTAL FLEET SERVICES</b>	<b>\$</b>	<b>603,262.00</b>



**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
08130      FACILITIES MANAGEMENT**

<b>010-005-08130-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>239,451.00</b>
<b>010-005-08130-01110</b>	<b>SOCIAL SECURITY</b>		<b>18,318.00</b>
<b>010-005-08130-01120</b>	<b>RETIREMENT</b>		<b>26,483.00</b>
<b>010-005-08130-01130</b>	<b>INSURANCE</b>		<b>28,895.00</b>
<b>010-005-08130-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>18,339.00</b>
<b>010-005-08130-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>23,000.00</b>
<b>010-005-08130-02100</b>	<b>UTILITIES</b>		<b>221,154.00</b>
<b>010-005-08130-02170</b>	<b>VEHICLES INSURANCE</b>		<b>3,667.00</b>
<b>010-005-08130-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,000.00</b>
<b>010-005-08130-02310</b>	<b>SUPPLIES</b>		<b>57,321.00</b>
<b>010-005-08130-02360</b>	<b>TELEPHONE</b>		<b>3,550.00</b>
<b>010-005-08130-03060</b>	<b>CLEANING SUPPLIES</b>		<b>31,000.00</b>
<b>010-005-08130-03070</b>	<b>FLOOR CLEANING</b>		<b>20,000.00</b>
<b>010-005-08130-03130</b>	<b>FUEL</b>		<b>8,000.00</b>
<b>010-005-08130-03230</b>	<b>TOOLS</b>		<b>500.00</b>
<b>010-005-08130-03280</b>	<b>UNIFORMS</b>		<b>1,400.00</b>
<b>010-005-08130-04070</b>	<b>CAPITAL OUTLAY</b>		<b>100,000.00</b>
<b>010-005-08130-04100</b>	<b>OTHER EQUIPMENT</b>		<b>5,000.00</b>
<b>010-005-08130-04150</b>	<b>CAPITAL REPAIRS BLDGS</b>		<b>196,000.00</b>
	<b>TOTAL BUILDING MAINTENANCE</b>	<b>\$</b>	<b>1,004,078.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
08140      COMMUNITY HALL**

<b>010-005-08140-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>4,200.00</b>
<b>010-005-08140-02100</b>	<b>UTILITIES</b>		<b>12,000.00</b>
<b>010-005-08140-02312</b>	<b>REPAIRS TO BLDGS</b>		<b>5,000.00</b>
	<b>TOTAL COMMUNITY HALL</b>	<b>\$</b>	<b>21,200.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
08170      FAIRGROUNDS**

<b>010-005-08170-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>1,200.00</b>
<b>010-005-08170-02100</b>	<b>UTILITIES</b>		<b>10,000.00</b>
	<b>TOTAL FAIRGROUNDS</b>	<b>\$</b>	<b>11,200.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>			
<b>005</b>	<b>EXPENSES</b>			
<b>08180</b>	<b>HELENA COMMUNITY CENTER</b>			
<b>010-005-08180-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>		<b>1,200.00</b>
<b>010-005-08180-02100</b>	<b>UTILITIES</b>			<b>5,000.00</b>
<b>010-005-08180-02312</b>	<b>REPAIRS TO BLDGS</b>			<b>2,500.00</b>
	<b>TOTAL HELENA COMMUNITY CENTER</b>	<b>\$</b>		<b>8,700.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010      GENERAL FUND  
005      EXPENSES  
09200    CMRPC**

<b>010-005-09200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>20,423.00</b>
	<b>TOTAL CMRPC</b>	<b>\$</b>	<b>20,423.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>09310</b>	<b>ECONOMIC DEVELOPMENT</b>		
<b>010-005-09310-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>90,000.00</b>
<b>010-005-09310-01025</b>	<b>ADDITIONAL PERSONNEL COST</b>		<b>40,000.00</b>
<b>010-005-09310-01110</b>	<b>SOCIAL SECURITY</b>		<b>9,945.00</b>
<b>010-005-09310-01120</b>	<b>RETIREMENT</b>		<b>14,378.00</b>
<b>010-005-09310-01130</b>	<b>INSURANCE</b>		<b>17,316.00</b>
<b>010-005-09310-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>4,247.00</b>
<b>010-005-09310-02001</b>	<b>MARKETING</b>		<b>22,000.00</b>
<b>010-005-09310-02011</b>	<b>CONTINGENCY</b>		<b>18,000.00</b>
<b>010-005-09310-02012</b>	<b>REGIONAL MARKETING ORG.</b>		<b>72,000.00</b>
<b>010-005-09310-02021</b>	<b>CONTRACTED SERVICES</b>		<b>20,000.00</b>
<b>010-005-09310-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>30,000.00</b>
<b>010-005-09310-02092</b>	<b>MID-CAROLINA PARK FEE IN LIEU</b>		<b>422,576.00</b>
<b>010-005-09310-02170</b>	<b>VEHICLE INSURANCE</b>		<b>650.00</b>
<b>010-005-09310-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>1,250.00</b>
<b>010-005-09310-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,000.00</b>
<b>010-005-09310-02260</b>	<b>POSTAGE</b>		<b>500.00</b>
<b>010-005-09310-02270</b>	<b>PRINTING</b>		<b>1,500.00</b>
<b>010-005-09310-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>150.00</b>
<b>010-005-09310-02360</b>	<b>TELEPHONE</b>		<b>3,000.00</b>
<b>010-005-09310-02370</b>	<b>TRAINING</b>		<b>5,400.00</b>
<b>010-005-09310-02380</b>	<b>TRAVEL</b>		<b>6,000.00</b>
<b>010-005-09310-02390</b>	<b>SUBSISTENCE</b>		<b>7,000.00</b>
<b>010-005-09310-03130</b>	<b>FUEL</b>		<b>1,000.00</b>
<b>010-005-09310-03243</b>	<b>SITE INVENTORY COSTS</b>		<b>250,000.00</b>
	<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$</b>	<b>1,040,912.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
14000      SMALL BUSINESS DEVELOPMENT CENTER**

<b>010-005-14000-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>5,000.00</b>
	<b>TOTAL SMALL BUSINESS DEVELOPMENT CENTER</b>	<b>\$</b>	<b>5,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010      GENERAL FUND  
005      EXPENSES  
11100    CLEMSON EXTENSION**

<b>010-005-11100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>25,500.00</b>
<b>010-005-11100-02020</b>	<b>QTRLY PAYMENTS</b>		<b>3,000.00</b>
<b>010-005-11100-02100</b>	<b>UTILITIES</b>		<b>5,000.00</b>
	<b>TOTAL CLEMSON EXTENSION</b>	<b>\$</b>	<b>33,500.00</b>



**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>11400</b>	<b>SOIL &amp; WATER CONSERVATION DISTRICT</b>		
<b>010-005-11400-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>39,210.00</b>
<b>010-005-11400-02020</b>	<b>QTRLY PAYMENTS</b>		<b>28,000.00</b>
<b>010-005-11400-03242</b>	<b>KEEP AMERICA BEAUTIFUL PROG.</b>		<b>17,000.00</b>
	<b>TOTAL CONSERVATION DISTRICT</b>	<b>\$</b>	<b>84,210.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010      GENERAL FUND  
005      EXPENSES  
12100    HEALTH DEPARTMENT**

<b>010-005-12100-02360</b>	<b>TELEPHONE</b>	<b>\$</b>	<b>2,000.00</b>
<b>010-005-12100-03141</b>	<b>MEDICINES</b>		<b>2,550.00</b>
	<b>TOTAL HEALTH DEPARTMENT</b>	<b>\$</b>	<b>4,550.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
12200      BECKMAN MENTAL HEALTH**

<b>010-005-12200-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>12,750.00</b>
	<b>TOTAL BECKMAN MENTAL HEALTH</b>	<b>\$</b>	<b>12,750.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
12300      WESTVIEW BEHAVIORAL**

<b>010-005-12300-02360</b>	<b>TELEPHONE</b>	<b>\$</b>	<b>4,052.00</b>
	<b>TOTAL WESTVIEW BEHAVIORAL</b>	<b>\$</b>	<b>4,052.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>12500</b>	<b>NEWBERRY FREE MEDICAL CLINIC</b>		
<b>010-005-12500-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>5,000.00</b>
	<b>TOTAL NEWBERRY FREE MEDICAL CLINIC</b>	<b>\$</b>	<b>5,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
13100      DSS**

<b>010-005-13100-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>50,000.00</b>
<b>010-005-13100-02250</b>	<b>OFFICE EXPENSE</b>		<b>200.00</b>
<b>010-005-13100-02290</b>	<b>RENT</b>		<b>70.00</b>
<b>010-005-13100-02360</b>	<b>TELEPHONE</b>		<b>5,000.00</b>
<b>010-005-13100-06020</b>	<b>EMERGENCY FUND - DSS ONLY</b>		<b>5,000.00</b>
<b>010-005-13100-06021</b>	<b>DSS - PAUPERS FUNERAL</b>		<b>3,000.00</b>
	<b>TOTAL DSS</b>	<b>\$</b>	<b>63,270.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
13200      VETERAN AFFAIRS**

<b>010-005-13200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>95,790.00</b>
<b>010-005-13200-01110</b>	<b>SOCIAL SECURITY</b>		<b>7,328.00</b>
<b>010-005-13200-01120</b>	<b>RETIREMENT</b>		<b>10,594.00</b>
<b>010-005-13200-01130</b>	<b>INSURANCE</b>		<b>22,470.00</b>
<b>010-005-13200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,786.00</b>
<b>010-005-13200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>700.00</b>
<b>010-005-13200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>150.00</b>
<b>010-005-13200-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,000.00</b>
<b>010-005-13200-02260</b>	<b>POSTAGE</b>		<b>1,100.00</b>
<b>010-005-13200-02270</b>	<b>PRINTING</b>		<b>100.00</b>
<b>010-005-13200-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>50.00</b>
<b>010-005-13200-02360</b>	<b>TELEPHONE</b>		<b>2,600.00</b>
<b>010-005-13200-02370</b>	<b>TRAINING</b>		<b>600.00</b>
<b>010-005-13200-02380</b>	<b>TRAVEL</b>		<b>1,566.00</b>
<b>010-005-13200-02390</b>	<b>SUBSISTENCE</b>		<b>1,770.00</b>
	<b>TOTAL VETERAN AFFAIRS</b>	<b>\$</b>	<b>148,604.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
13300      COUNCIL ON AGING**

**010-005-13300-02020            QTRLY PAYMENTS**

**\$            45,000.00**

**TOTAL COUNCIL ON AGING**

**\$            45,000.00**



**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
13600      SEXUAL TRAUMA SERVICES**

<b>010-005-13600-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>4,250.00</b>
	<b>TOTAL SEXUAL TRAUMA SERVICES</b>	<b>\$</b>	<b>4,250.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010      GENERAL FUND  
005      EXPENSES  
13700    SISTERCARE**

<b>010-005-13700-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>2,295.00</b>
	<b>TOTAL SISTERCARE</b>	<b>\$</b>	<b>2,295.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
13800      NEWBERRY COUNTY LITERACY**

<b>010-005-13800-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>6,000.00</b>
	<b>TOTAL NEWBERRY COUNTY LITERACY</b>	<b>\$</b>	<b>6,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
13900      NEWBERRY OPERA HOUSE**

<b>010-005-13900-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>25,000.00</b>
	<b>TOTAL NEWBERRY OPERA HOUSE</b>	<b>\$</b>	<b>25,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010      GENERAL FUND  
005      EXPENSES  
14100    AIRPORT**

<b>010-005-14100-01021</b>	<b>GRANT MATCH FUNDS</b>	<b>\$</b>	<b>20,000.00</b>
<b>010-005-14100-02011</b>	<b>CONTINGENCY</b>		<b>2,500.00</b>
	<b>TOTAL AIRPORT</b>	<b>\$</b>	<b>22,500.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
14210      GOVERNMENTAL ASSO. DUES**

<b>010-005-14210-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>380.00</b>
	<b>TOTAL GOVERNMENTAL ASSO. DUES</b>	<b>\$</b>	<b>380.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
14220      ASSOCIATION OF COUNTIES DUES**

<b>010-005-14220-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>9,146.00</b>
	<b>TOTAL ASSOCIATION OF COUNTIES</b>	<b>\$</b>	<b>9,146.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010      GENERAL FUND  
005      EXPENSES  
14230    NACO DUES**

<b>010-005-14230-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>750.00</b>
	<b>TOTAL NACO DUES</b>	<b>\$</b>	<b>750.00</b>



**APPROVED BUDGET  
FY 2015-2016**

**010      GENERAL FUND  
005      EXPENSES  
14240    CHAMBER DUES**

<b>010-005-14240-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>175.00</b>
	<b>TOTAL CHAMBER DUES</b>	<b>\$</b>	<b>175.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010      GENERAL FUND  
005      EXPENSES  
14250    EMS SERVICE**

<b>010-005-14250-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>9,000.00</b>
<b>010-005-14250-02170</b>	<b>VEHICLES INSURANCE</b>		<b>19,267.00</b>
<b>010-005-14250-02370</b>	<b>TRAINING</b>		<b>1,500.00</b>
<b>010-005-14250-03130</b>	<b>FUEL</b>		<b>88,000.00</b>
<b>010-005-14250-03280</b>	<b>UNIFORMS</b>		<b>16,600.00</b>
<b>010-005-14250-04072</b>	<b>CAPITAL REPLACEMENT</b>		<b>20,000.00</b>
	<b>TOTAL EMS SERVICE</b>	<b>\$</b>	<b>154,367.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
14260      MEDICALLY INDIGENT**

<b>010-005-14260-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>79,742.00</b>
	<b>TOTAL MEDICALLY INDIGENT</b>	<b>\$</b>	<b>79,742.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010      GENERAL FUND  
005      EXPENSES  
14270    AMBULANCE SERVICE**

<b>010-005-14270-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>918,000.00</b>
	<b>TOTAL AMBULANCE SERVICE</b>	<b>\$</b>	<b>918,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
14300      RECREATION**

<b>010-005-14300-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>40,434.00</b>
<b>010-05-14300-01024</b>	<b>PART TIME PERONNEL</b>		<b>16,121.00</b>
<b>010-005-14300-01110</b>	<b>SOCIAL SECURITY</b>		<b>4,080.00</b>
<b>010-005-14300-01120</b>	<b>RETIREMENT</b>		<b>5,898.00</b>
<b>010-005-14300-01130</b>	<b>INSURANCE</b>		<b>11,262.00</b>
<b>010-005-14300-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>2,826.00</b>
<b>010-005-14300-02020</b>	<b>QTRLY PAYMENTS</b>		<b>80,000.00</b>
	<b>TOTAL RECREATION</b>	<b>\$</b>	<b>160,621.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010        GENERAL FUND  
005        EXPENSES  
14310      MAYBINTON BALL FIELD**

<b>010-005-14310-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>2,500.00</b>
<b>010-005-14310-02310</b>	<b>SUPPLIES</b>		<b>3,500.00</b>
	<b>TOTAL MAYBINTON BALL FIELD</b>	<b>\$</b>	<b>6,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**010      GENERAL FUND  
005      EXPENSES  
15000    CONTINGENCY**

<b>010-005-15000-02011</b>	<b>CONTINGENCY</b>	<b>\$</b>	<b>353,813.00</b>
<b>010-005-15000-04160</b>	<b>CAPITAL/ONE TIME PURCHASES</b>		<b>125,000.00</b>
<b>010-005-15000-04200</b>	<b>VILLAGE CEMETERY</b>		<b>2,000.00</b>
	<b>TOTAL CONTINGENCY</b>	<b>\$</b>	<b>480,813.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**020        SPECIAL REVENUE FUND  
005        EXPENSES  
05210      FAMILY COURT**

<b>020-05-05210-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>43,862.00</b>
	<b>TOTAL FAMILY COURT</b>	<b>\$</b>	<b>43,862.00</b>



**APPROVED BUDGET  
FY 2015-2016**

**020        SPECIAL REVENUE FUND  
005        EXPENSES  
06180      SEX OFFENDERS**

<b>020-005-06180-02020</b>	<b>SEX OFFENDERS REGISTRY</b>	<b>\$</b>	<b>1,000.00</b>
	<b>TOTAL SEX OFFENDERS REGISTRY</b>	<b>\$</b>	<b>1,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**020        SPECIAL REVENUE FUND  
005        EXPENSES  
07100      PUBLIC SAFETY GRANT**

<b>020-005-07100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>8,500.00</b>
<b>020-005-07100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>3,500.00</b>
<b>020-005-07100-02360</b>	<b>TELEPHONE</b>		<b>5,000.00</b>
<b>020-005-07100-02361</b>	<b>REPAIRS TO TELEPHONE</b>		<b>500.00</b>
<b>020-005-07100-02370</b>	<b>TRAINING</b>		<b>2,000.00</b>
<b>020-005-07100-03130</b>	<b>FUEL</b>		<b>1,000.00</b>
<b>020-005-07100-04100</b>	<b>OTHER EQUIPMENT</b>		<b>14,500.00</b>
	<b>TOTAL PUBLIC SAFETY GRANT</b>	<b>\$</b>	<b>35,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**020      SPECIAL REVENUE FUND  
005      EXPENSES  
07300    BOARD OF RESCUE SQUAD**

<b>020-005-07300-04070</b>	<b>CAPITAL OUTLAY - GRANTS</b>	<b>\$</b>	<b>24,000.00</b>
	<b>TOTAL</b>	<b>\$</b>	<b>24,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**020       SPECIAL REVENUE FUND  
005       EXPENSES  
08100     PUBLIC WORKS**

<b>020-005-08100-02070</b>	<b>CONSULTING &amp; TECH FEES</b>	<b>\$</b>	<b>24,000.00</b>
<b>020-005-08100-04090</b>	<b>ROAD PAVING, LAND IMPROVE. ETC</b>		<b>600,000.00</b>
	<b>TOTAL PUBLIC WORKS GRANT</b>	<b>\$</b>	<b>624,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**020       SPECIAL REVENUE FUND  
005       EXPENSES  
08111     COLLECTIONS**

**020-005-08111-04100           OTHER EQUIPMENT                                   \$           19,041.00**

**TOTAL COLLECTIONS GRANT                                   \$           19,041.00**

**APPROVED BUDGET  
FY 2015-2016**

<b>021</b>	<b>VICTIME ASSISTANCE</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06150</b>	<b>VICTIMS ASSISTANCE</b>		
<b>021-005-06150-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>37,107.00</b>
<b>021-005-06150-01110</b>	<b>SOCIAL SECURITY</b>		<b>2,839.00</b>
<b>021-005-06150-01120</b>	<b>RETIREMENT</b>		<b>5,247.00</b>
<b>021-005-06150-01130</b>	<b>INSURANCE</b>		<b>7,544.00</b>
<b>021-005-06150-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,663.00</b>
<b>021-005-06150-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,000.00</b>
<b>021-005-06150-02360</b>	<b>TELEPHONE</b>		<b>500.00</b>
<b>021-005-06150-02370</b>	<b>TRAINING</b>		<b>1,000.00</b>
<b>021-005-06150-02380</b>	<b>TRAVEL</b>		<b>3,000.00</b>
<b>021-005-06150-02390</b>	<b>SUBSISTENCE</b>		<b>1,000.00</b>
<b>021-005-06150-04100</b>	<b>OTHER EQUIPMENT</b>		<b>5,000.00</b>
	<b>TOTAL VICTIMS ASSISTANCE</b>	<b>\$</b>	<b>65,900.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**025        JAIL FEES  
005        EXPENSES  
06200      JAIL FEES**

<b>025-005-06200-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>10,000.00</b>
<b>025-005-06200-02250</b>	<b>OFFICE EXPENSE</b>		<b>10,000.00</b>
<b>025-005-06200-02270</b>	<b>PRINTING</b>		<b>5,000.00</b>
<b>025-005-06200-03060</b>	<b>CLEANING SUPPLIES</b>		<b>10,000.00</b>
<b>025-005-06200-03280</b>	<b>UNIFORMS</b>		<b>15,000.00</b>
	<b>TOTAL JAIL FEES</b>	<b>\$</b>	<b>50,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**020        SPECIAL REVENUE FUND  
005        EXPENSES  
10100      LIBRARY**

<b>020-005-10100-02020</b>	<b>INSURANCE</b>	<b>\$</b>	<b>36,970.00</b>
<b>020-005-10100-02020</b>	<b>WORKERS COMPENSATION</b>		<b>1,590.00</b>
<b>020-005-10100-02020</b>	<b>QTRLY PAYMENTS</b>		<b>385,321.00</b>
	<b>TOTAL LIBRARY</b>	<b>\$</b>	<b>423,881.00</b>



**APPROVED BUDGET  
FY 2015-2016**

**020        SPECIAL REVENUE FUND  
005        EXPENSES  
12400      NEWBERRY DISABILITIES & SPECIAL NEEDS**

<b>020-005-12400-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>33,606.00</b>
	<b>TOTAL DISABILITES &amp; SPECIAL NEEDS</b>	<b>\$</b>	<b>33,606.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**020        SPECIAL REVENUE FUND  
005        EXPENSES  
14400      ACCOMMODATIONS TAX**

<b>020-005-14400-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>75,000.00</b>
	<b>TOTAL ACCOMMODATIONS TAX</b>	<b>\$</b>	<b>75,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**020**      **SPECIAL REVENUE FUND**  
**005**      **EXPENSES**  
**14800**    **PIEDMONT TECHNICAL COLLEGE**

<b>020-005-14400-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>405,775.00</b>
	<b>TOTAL PIEDMONT TECHNICAL COLLEGE</b>	<b>\$</b>	<b>405,775.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>022</b>	<b>E911</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>09110</b>	<b>E911</b>		
<b>022-005-09110-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>69,225.00</b>
<b>022-005-09110-01110</b>	<b>SOCIAL SECURITY</b>		<b>5,296.00</b>
<b>022-005-09110-01120</b>	<b>RETIREMENT</b>		<b>7,656.00</b>
<b>022-005-09110-01130</b>	<b>INSURANCE</b>		<b>10,480.00</b>
<b>022-005-09110-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>278.00</b>
<b>022-005-09110-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>30,000.00</b>
<b>022-005-09110-02170</b>	<b>VEHICLE INSURANCE</b>		<b>650.00</b>
<b>022-005-09110-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>600.00</b>
<b>022-005-09110-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,250.00</b>
<b>022-005-09110-02260</b>	<b>POSTAGE</b>		<b>150.00</b>
<b>022-005-09110-02270</b>	<b>PRINTING</b>		<b>500.00</b>
<b>022-005-09110-02300</b>	<b>RRPS TO VEHICLE</b>		<b>400.00</b>
<b>022-005-09110-02360</b>	<b>TELEPHONE</b>		<b>1,350.00</b>
<b>022-005-09110-02364</b>	<b>911 SUBSCRIBER DATABASE</b>		<b>125,000.00</b>
<b>022-005-09110-02370</b>	<b>TRAINING</b>		<b>2,000.00</b>
<b>022-005-09110-02380</b>	<b>TRAVEL</b>		<b>500.00</b>
<b>022-005-09110-02390</b>	<b>SUBSISTENCE</b>		<b>500.00</b>
<b>022-005-09110-04100</b>	<b>OTHER EQUIPMENT</b>		<b>6,000.00</b>
	<b>TOTAL E911</b>	<b>\$</b>	<b>262,835.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>02200</b>	<b>COURTHOUSE REPAIRS</b>		
<b>070-005-02200-00049</b>	<b>ENGINEERING/DESIGN</b>	<b>\$</b>	<b>20,000.00</b>
<b>070-005-02200-00056</b>	<b>CONTINGENCY</b>		<b>22,000.00</b>
<b>070-005-02200-00061</b>	<b>TESTING</b>		<b>8,000.00</b>
<b>070-005-02200-00065</b>	<b>CONSTRUCTION TO BE DETERMINED</b>		<b>525,000.00</b>
	<b>TOTAL COURTHOUSE REPAIRS</b>	<b>\$</b>	<b>575,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07500</b>	<b>WHITMIRE FIRE RENOVATIONS</b>		
<b>070-005-07500-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>30,000.00</b>
	<b>WHITMIRE FIRE RENOVATIONS</b>	<b>\$</b>	<b>30,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07510</b>	<b>INDIAN CREEK SUB STATION</b>		
<b>070-005-07510-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>503,114.00</b>
<b>070-005-07510-00056</b>	<b>CONTINGENCY</b>		<b>46,611.00</b>
<b>070-005-07510-00061</b>	<b>TESTING</b>		<b>4,000.00</b>
<b>070-005-07510-00187</b>	<b>ENGINEERING/DESIGN</b>		<b>17,215.00</b>
	<b>TOTAL INDIAN CREEK SUB STATION</b>	<b>\$</b>	<b>570,940.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07520</b>	<b>BELFAST SUB STATION</b>		
<b>070-005-07520-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>190,600.00</b>
<b>070-005-07520-00056</b>	<b>CONTINGENCY</b>		<b>13,850.00</b>
<b>070-005-07520-00061</b>	<b>TESTING</b>		<b>2,000.00</b>
<b>070-005-07520-00187</b>	<b>ENGINEERING/DESIGN</b>		<b>9,350.00</b>
	<b>TOTAL BELFAST SUB STATION</b>	<b>\$</b>	<b>215,800.00</b>



**APPROVED BUDGET  
FY 2015-2016**

<b>005</b>	<b>EXPENSES</b>			
<b>07530</b>	<b>LEITZSEY SUB STATOIN</b>			
<b>070-005-07530-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>		<b>227,910.00</b>
<b>070-005-07530-00056</b>	<b>CONTINGENCY</b>			<b>15,540.00</b>
<b>070-005-07530-00061</b>	<b>TESTING</b>			<b>2,000.00</b>
<b>070-005-07530-00187</b>	<b>ENGINEERING/DESIGN</b>			<b>9,380.00</b>
	<b>TOTAL LEITZSEY SUB STATION</b>	<b>\$</b>		<b>254,830.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08100</b>	<b>PUBLIC WORKS DEMOLITION</b>		
<b>070-005-08100-00050</b>	<b>DEMOLITION</b>	<b>\$</b>	<b>72,831.00</b>
	<b>TOTAL PUBLIC WORKS DEMOLITION</b>	<b>\$</b>	<b>72,831.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08101</b>	<b>PUBLIC WORKS STORAGE</b>		
<b>070-005-08101-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>122,824.00</b>
	<b>TOTAL PUBLIC WORKS STORAGE</b>	<b>\$</b>	<b>122,824.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08111</b>	<b>TRANSFER STATION SCALE HOUSE</b>		
<b>070-005-08111-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>45,000.00</b>
	<b>TOTAL TRANSFER STATION SCALE HOUSE</b>	<b>\$</b>	<b>45,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**070 CAPITAL PROJECTS  
005 EXPENSES  
08112 TRANSFER STATION SCALE**

<b>070-005-08112-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>65,000.00</b>
	<b>TOTAL TRANSFER STATION SCALE</b>	<b>\$</b>	<b>65,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08131</b>	<b>TREASURER AND AUDITOR PARKING LOT</b>		
<b>070-005-08131-00062</b>	<b>PAVING</b>	<b>\$</b>	<b>35,000.00</b>
	<b>TOTAL TREASURER AND AUDITOR PARKING LOT</b>	<b>\$</b>	<b>35,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**070        CAPITAL PROJECTS  
005        EXPENSES  
08132      FIRING RANGE REPAIRS**

<b>070-005-08132-00062</b>	<b>PAVING</b>	<b>\$</b>	<b>20,000.00</b>
	<b>TOTAL FIRING RANGE REPAIRS</b>	<b>\$</b>	<b>20,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08133</b>	<b>FAIRGROUND REPAIRS</b>		
<b>070-005-08133-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>198,500.00</b>
<b>070-005-08133-00187</b>	<b>ENGINEERING</b>	<b>\$</b>	<b>10,000.00</b>
	<b>TOTAL FAIRGROUND REPAIRS</b>	<b>\$</b>	<b>208,500.00</b>



**APPROVED BUDGET  
FY 2015-2016**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>15000</b>	<b>ECONOMIC DEVELOPMENT OFFICE</b>		
<b>070-005-15000-00049</b>	<b>ENGINEERING/DESIGN</b>	<b>\$</b>	<b>12,500.00</b>
<b>070-005-15000-00051</b>	<b>CONSTRUCTION</b>		<b>93,500.00</b>
<b>070-005-15000-00068</b>	<b>FURNITURE</b>		<b>14,000.00</b>
	<b>TOTAL ECONOMIC DEVELOPMENT OFFICE</b>	<b>\$</b>	<b>120,000.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>15100</b>	<b>WHITMIRE TOWN HALL ANNEX</b>		
<b>070-005-15100-00056</b>	<b>CONTINGENCY</b>		<b>52,119.00</b>
	<b>TOTAL WHITMIRE TOWN HALL ANNEX</b>	<b>\$</b>	<b>52,119.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**070        CAPITAL PROJECTS  
005        EXPENSES  
15200      OPERA HOUSE**

<b>070-005-15200-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>62,999.00</b>
	<b>TOTAL OPERA HOUSE</b>	<b>\$</b>	<b>62,999.00</b>

**APPROVED BUDGET  
FY 2015-2016**

**070        CAPITAL PROJECTS  
005        EXPENSES  
15300      COUNCIL ON AGING**

<b>070-005-15300-00051</b>	<b>CONSTRUCTION</b>	<b>1,047,619.00</b>
<b>070-005-15300-00056</b>	<b>CONTINGENCY</b>	<b>141,721.00</b>
	<b>TOTAL COUNCIL ON AGING</b>	<b>\$ 1,189,340.00</b>

**APPROVED BUDGET  
FY 2015-2016**

<b>080</b>	<b>AIRPORT ENTERPRISE FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>14000</b>	<b>AIRPORT ENTERPRISE FUND</b>		
<b>080-005-14000-02011</b>	<b>CONTINGENCY</b>	<b>\$</b>	<b>10,000.00</b>
<b>080-005-14000-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>11,060.00</b>
<b>080-005-14000-02070</b>	<b>CONSULTING</b>		<b>3,000.00</b>
<b>080-005-14000-02100</b>	<b>UTILITIES</b>		<b>6,500.00</b>
<b>080-005-14000-02210</b>	<b>INSURANCE COUNTY BUILDINGS</b>		<b>1,200.00</b>
<b>080-005-14000-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>350.00</b>
<b>080-005-14000-02250</b>	<b>OFFICE EXPENSE</b>		<b>200.00</b>
<b>080-005-14000-02310</b>	<b>SUPPLIES</b>		<b>2,000.00</b>
<b>080-005-14000-02320</b>	<b>REPAIRS TO EQUIPMENT</b>		<b>2,000.00</b>
<b>080-005-14000-02360</b>	<b>TELEPHONE</b>		<b>2,500.00</b>
<b>080-005-14000-02370</b>	<b>TRAINING</b>		<b>700.00</b>
<b>080-005-14000-02380</b>	<b>TRAVEL</b>		<b>500.00</b>
<b>080-005-14000-02390</b>	<b>SUBSISTENCE</b>		<b>700.00</b>
<b>080-005-14000-03050</b>	<b>CHEMICALS</b>		<b>250.00</b>
<b>080-005-14000-03130</b>	<b>FUEL</b>		<b>122,500.00</b>
	<b>TOTAL AIRPORT ENTERPRISE FUND</b>	<b>\$</b>	<b>163,460.00</b>

**APPROVED BUDGET  
CAPITAL OUTLAY  
FY 15-16**

DEPARTMENT	APPROVED
<b>IT</b>	
Capital Replacement	\$ 40,000
<b>TOTAL</b>	<b>\$ 40,000</b>
<b>Treasurers Office</b>	
Tax internet/IVR Software	\$ 10,969
New Server	6,034
Microfilming Records	1,000
<b>TOTAL</b>	<b>\$ 18,003</b>
<b>Auditors Office</b>	
New Server	\$ 6,035
<b>TOTAL</b>	<b>\$ 6,035</b>
<b>Registration Office</b>	
Document Scanning Service	\$ 2,000
Laptops	8,184
Signage	1,200
<b>Total</b>	<b>\$ 11,384</b>
<b>Sheriff's Office</b>	
Vehicles	\$ 200,000
Capital Replacement	36,000
<b>Total</b>	<b>\$ 236,000</b>
<b>Corrections</b>	
Capital Replacement	\$ 16,000
<b>Total</b>	<b>\$ 16,000</b>
<b>Communications</b>	
Capital Replacement	\$ 68,000
<b>Total</b>	<b>\$ 68,000</b>
<b>Board of Rescue</b>	
Capital Replacement	\$ 60,000
<b>Total</b>	<b>\$ 60,000</b>

**APPROVED BUDGET  
CAPITAL OUTLAY  
FY 15-16**

**Haz Mat**

Capital Replacement	\$	3,500
<b>Total</b>	<b>\$</b>	<b>3,500</b>

**Board of Rural Fire Control**

Capital Outlay	\$	26,169
Capital Replacement		60,000
<b>TOTAL</b>	<b>\$</b>	<b>86,169</b>

**Public Works**

Asphalt Paving Machine	\$	58,000
Vehicles		72,536
Land Improvements		70,000
<b>TOTAL</b>	<b>\$</b>	<b>200,536</b>

**Collections**

Capital Replacement	\$	2,500
<b>TOTAL</b>	<b>\$</b>	<b>2,500</b>

**Transfer Station**

Equipment	\$	500
<b>TOTAL</b>	<b>\$</b>	<b>500</b>

**Facilities Management**

Capital Outlay - Repairs to Jail	\$	100,000
Capital Outlay - Repairs to Bldg		196,000
Other Equipment		5,000
<b>TOTAL</b>	<b>\$</b>	<b>301,000</b>

**Ambulance**

Capital Replacement	\$	20,000
<b>TOTAL</b>		<b>20,000</b>

**Contingency**

Capital One Time Purchases	\$	125,000
<b>TOTAL</b>	<b>\$</b>	<b>125,000</b>

<b>GRAND TOTAL</b>	<b>\$</b>	<b>1,194,627</b>
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