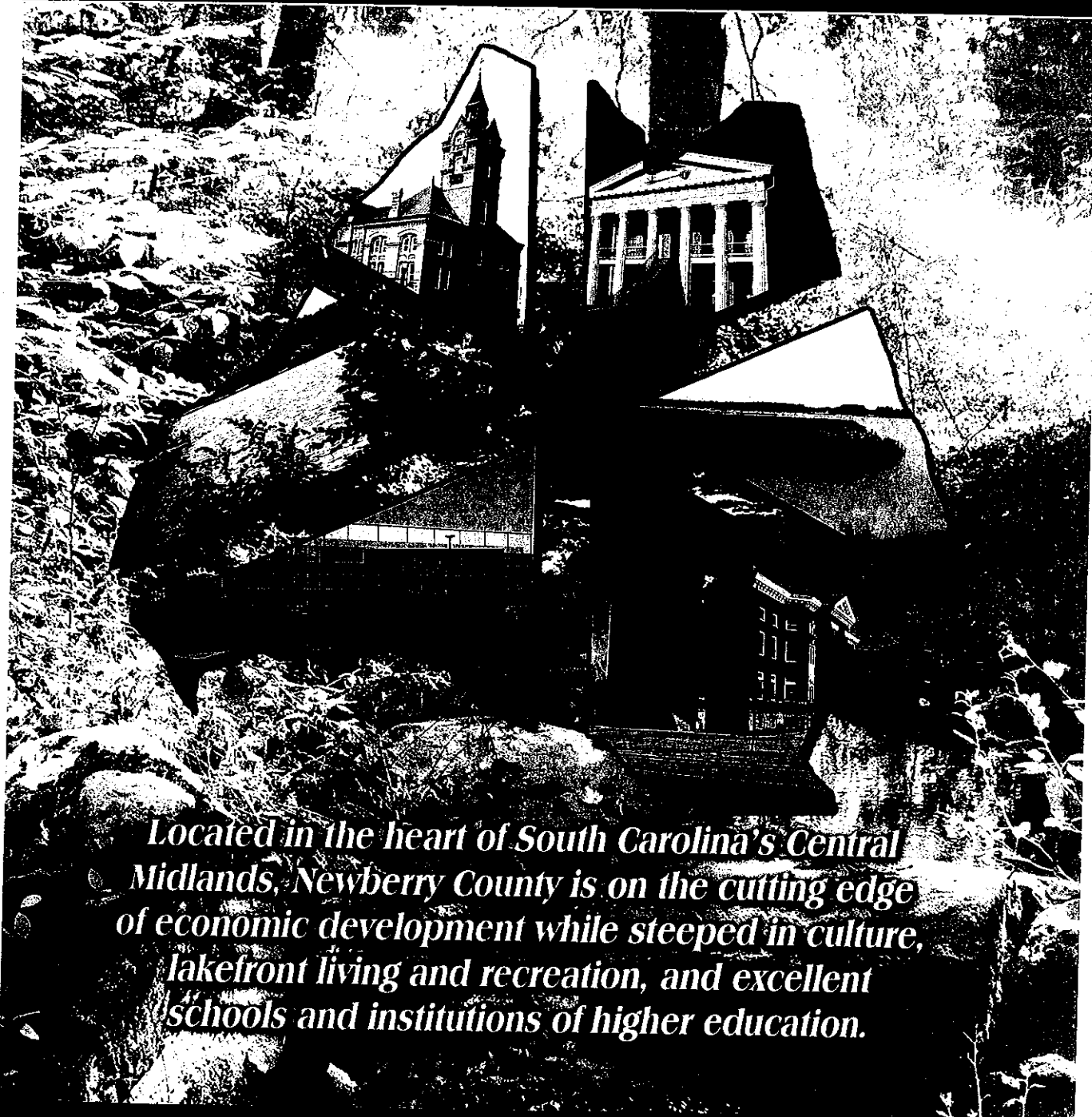


Newberry County

Annual Budget



Located in the heart of South Carolina's Central Midlands, Newberry County is on the cutting edge of economic development while steeped in culture, lakefront living and recreation, and excellent schools and institutions of higher education.

FY 07-08

TABLE OF CONTENTS

General Fund	
Ordinance No. 04-14-07	01-14
Budget Provisos	15-33
Special Education	
Ordinance No. 04-13-07	34-35

Allocations:

01000 Legislative

010-010-01100 -	County Council	36
010-010-01200 -	Legals	37

02000 Administration

010-010-02100 -	County Administrator	38
010-010-02200 -	Non Departmental	39
010-010-02300 -	Installment Purchase Office Space	40
010-010-02310 -	Installment Purchase Capital	41

03000 Tax Assessment & Collection

010-010-03100 -	Treasurer	42
010-010-03200 -	Auditor	43
010-010-03300 -	Assessor	44
010-010-03310 -	Tax Review & Appeals Board	45
010-010-03400 -	Delinquent Tax Collector	46
010-010-03500 -	Planning	47
010-010-03600 -	Building	48

04000 Election & Registration

010-010-04200 -	Registration/Election Commission	49
-----------------	----------------------------------	----

05000 Administration of Justice

010-010-05100 -	Civil & Criminal Court	50
010-010-05110 -	Solicitors Office	51
010-010-05200 -	Clerk of Court	52
010-010-05210 -	Family Court – Clerk of Court	53
010-010-05300 -	Probate Judge	54
010-010-05400 -	Probation & Parole	55
010-010-05500 -	Public Defender	56
010-010-05600 -	Coroner	57
010-010-05700 -	Magistrate Court - Abraham	58
010-010-05710 -	Magistrate Johnson	59
010-010-05730 -	Magistrate Lail	60
010-010-05750 -	Magistrate Jayroe	61

06000 Law Enforcement & Detention

010-010-06100 -	Sheriff	62-63
010-010-06111 -	School Resource (Personnel only)	64
010-010-06200 -	Corrections	65-66
010-010-06210 -	Animal Control	67-68

07000 Public Safety

010-010-07100 -	Public Safety	69
010-010-07200 -	Communications	70
010-010-07300 -	Rescue Squads	71
010-010-07400 -	Haz-Mat	72
010-010-07500 -	Rural Fire Control	73
010-010-07600 -	Lake Murray Public Safety Complex	74

08000 Public Works & Maintenance

010-010-08100 -	Public Works	75-76
010-010-08111 -	Collection Center	77-78
010-010-08112 -	Transfer Station	79
010-010-08120 -	First Vehicle	80
010-010-08130 -	Building Maintenance	81
010-010-08140 -	Community Hall	82
010-010-08160 -	Custodial Service	83

09000 Planning & Development

010-010-09200 -	Central Midlands RPC	84
010-010-09210 -	Central Alliance	85
010-010-09310 -	Economic Development	86

11000 Agriculture & Home Economics

010-010-11100 -	Newberry County Extension	87
010-010-11200 -	Clemson Ext. – Forestry	88
010-010-11300 -	School District – Forestry	89
010-010-11400 -	Newberry Conservation	90

12000 Public Health

010-010-12100 -	Health Department	91
010-010-12200 -	Beckman Mental Health	92
010-010-12300 -	Alcohol & Drug Abuse	93

13000 Social Services

010-010-13100 -	Social Services	94
010-010-13200 -	Veterans Affairs	95
010-010-13300 -	Council on Aging	96
010-010-13600 -	Sexual Trauma	97
010-010-13700 -	Sistercare, Inc.	98
010-010-13800 -	Newberry County Literacy	99

14000 Miscellaneous

010-010-14100 -	Airport	100
010-010-14210 -	Governmental Association	101
010-010-14220 -	Association of Counties	102
010-010-14230 -	National Association of Counties	103
010-010-14240 -	Chamber Dues	104
010-010-14250 -	Ambulance	105
010-010-14260 -	Medically Indigent	106
010-010-14270 -	Ambulance Service	107
010-010-14300 -	Recreation	108
010-010-15000 -	Capital Improvements	109
020-020-14400 -	Accommodations Tax	110

14000 Education and Culture

020-021-10100 -	Library	111
020-021-12400 -	Disabilities & Special Needs	112
020-021-14800 -	Piedmont Technical College	113

16000 Grants

020-014-05210 -	Family Court	114
020-014-06180 -	Sex Offenders Registry	115
020-014-06194 -	Byrnes Grant	116
020-014-07100 -	Public Safety Grant	117
020-014-07300 -	Board Of Rural Fire Control	118
020-014-08100 -	Public Works	119
020-014-08111 -	Collections	120
021-022-06150 -	Victims Assistance	121
024-025-05210 -	CCCP	122
025-021-06200 -	Jail Fees	123

911 Emergency Telephone Reporting

020-023-09110 -	E-911 Services	124
-----------------	----------------	-----

Capital Projects

070-005-00827 -	Library	125
070-005-00843 -	Helena Community Center	126
070-005-00851 -	Newberry Opera House	127
070-005-09310 -	Mid Carolina Commerce Park	128
070-005-14100 -	Airport Improvements	129

Special Revenue Fund

080-005-14000 -	Airport	130
-----------------	---------	-----

OTHER INFORMATION:

Capital Outlay	131-135
Approved Positions	136-139

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO. 04-14-07

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2007, AND ENDING JUNE 30, 2008, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay the appropriations for Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2007, and ending June 30, 2008, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS

There is hereby appropriated with provisos, as attached hereto and as stated in the Budget Book for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following sums of money in the amounts and for the purposes set forth as follows; this is a property tax fund:

GENERAL FUND APPROPRIATIONS

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
GENERAL GOVERNMENT	
County Council	\$ 280,982
Legal	177,978
County Administrator	384,197
Treasurer	400,436
Auditor	383,180
Tax Assessor	693,533
Tax Review	6,800
Delinquent Tax Collector	156,015

Planning and Zoning	222,413
Building Inspection	176,485
Voter Registration	144,986
County Dues and Memberships	101,589
Non Departmental – Miscellaneous	702,307
First Vehicle Contract	441,362
Economic Development	148,393
Installment-Purchase Office Space	231,961
Installment-Purchase Office Space Sheriff	175,876
Airport	137,798
Contingency	<u>\$ 194,038</u>
TOTAL GENERAL GOVERNMENT	<u>\$ 5,160,329</u>
JUDICIAL:	
Clerk of Court	\$ 340,998
Family Court	199,400
Civil and Criminal Court	74,600
Solicitor's Office	86,000
Probate Court	251,371
Probation and Parole Court	2,049
Central Traffic Court	351,585
Magistrate - Little Mountain	50,850
Magistrate – Peak	20,990
Magistrate – Whitmire	23,238
Public Defender	<u>67,030</u>
TOTAL JUDICIAL	<u>\$ 1,468,111</u>
PUBLIC WORKS	
Public Works	\$ 1,846,322
Collections	1,000,956
Transfer Station	<u>\$ 1,906,372</u>
TOTAL PUBLIC WORKS	<u>\$ 4,753,650</u>
PUBLIC SAFETY:	
Sheriff	\$ 2,804,489
School Resource Officers	292,794
Central Communications	618,065
Coroner	87,280
Public Safety	124,757

Jail	1,758,070
Rescue Squads	373,620
Hazardous Materials (Haz Mat)	58,273
Lake Murray Public Safety Complex	8,200
Rural Fire Control	971,464
Ambulance	193,753
Ambulance Service	<u>712,346</u>
TOTAL PUBLIC SAFETY	\$ <u>8,003,111</u>
SOCIAL AND HEALTH	
Health Department	\$ 5,000
Animal Control	301,615
Department of Social Services	67,228
Veterans Affairs	140,158
Recreation	154,200
Council On Aging	123,643
Mental Health	15,000
Sistercare	2,700
Sexual Trauma Services	5,000
Newberry County Literacy	5,435
Westview Behavioral	23,330
Clemson Extension Service	16,500
National Forest Funds – Clemson Extension	51,285
National Forest Funds – Newberry School District	70,000
Soil and Water Conservation	55,652
Medically Indigent	<u>108,643</u>
TOTAL SOCIAL AND HEALTH	\$ <u>1,145,389</u>
INTERNAL SERVICES	
Building Maintenance	\$ 348,512
Custodial Service	64,299
Hostess Community Hall	<u>18,584</u>
TOTAL INTERNAL SERVICES	\$ <u>431,395</u>
TOTAL APPROPRIATIONS	\$ 20,961,985

GENERAL FUND REVENUE

<u>SOURCE</u>	<u>AMOUNT</u>
PROPERTY TAXES AND FILOT	
Current Property Taxes	\$ 13,708,872
Delinquent Property Taxes	500,000
Merchants Inventory Tax	65,000
Fee in Lieu of Taxes (Exclusive of Bond FILOT)	150,000
Motor Carrier - FILOT	108,000
Installment-Purchase Office Space	231,961
Installment-Purchase Office Space (Sheriff)	<u>175,876</u>
TOTAL PROPERTY TAXES AND FILOT	\$ 14,939,709
LICENSES AND PERMITS	
Franchise Fees	\$ 14,000
Health Department Fees	20,000
Building Inspection	220,000
Zoning Permits	21,000
Mobile Home Licenses	<u>2,000</u>
TOTAL LICENSES AND PERMITS	\$ 277,000
INTERGOVERNMENTAL	
State Shared Revenue	\$ 2,082,088
Accommodations Tax	3,000
Voter Registration & Election	18,000
Veterans Affairs	5,800
DSS (FFP Fund)	25,000
State Salary Supplement	6,300
National Forest	385,000
Disaster Preparedness	<u>47,000</u>
TOTAL INTERGOVERNMENTAL	\$ 2,572,188
CHARGE FOR SERVICES	
Clerk of Court – (IV-D)	\$ 24,000
School Resource Officer	291,993
Tax Collector's Costs	120,000
Sheriff's Costs	10,000

Animal Control	40,400
Prepaid Legals	20,000
Tipping Fees	<u>1,002,384</u>
TOTAL CHARGES FOR SERVICES	\$ <u>1,508,777</u>
FINES AND FEES	
Probate Court Fees	\$ 80,000
Magistrates	493,052
Clerk of Court – Recording and copies	100,000
Clerk of Court – Fees and Fines	<u>220,000</u>
TOTAL FINES AND FEES	\$ <u>893,052</u>
INTEREST	\$ <u>125,000</u>
MISCELLANEOUS	
Returned Checks	\$ 950
Assessors Aerial Photos & Copies	2,000
Rent & Utilities	2,400
Sale of Pipe	700
Council On Aging	83,643
Westview Behavioral	3,500
DJJ – Phone	1,000
Other – Misc.	100,000
County Surplus Sales	25,000
Recycling	50,000
Solid Waste Tires	15,000
Special License Plates	10,000
NCMH Behavioral Services	4,500
Soil and Water Conservation District	27,652
Environmental Management	250
Forfeited Land Commission	4,700
Net Balance Brought Forward	<u>314,964</u>
TOTAL MISCELLANEOUS	\$ <u>646,259</u>
TOTAL REVENUE GENERAL FUND	\$ 20,961,985
TOTAL APPROPRIATIONS	\$ 20,961,985
TOTAL REVENUE GENERAL FUND	\$ 20,961,985
BALANCE	\$ -0-

SECTION III. CAPITAL BUDGETS

There is hereby appropriated for the fiscal year beginning July 1, 2007 and ending June 30, 2008, the following sums of money in the amounts and for the purposes set forth as follows:

MID-CAROLINA COMMERCE PARK, PHASE I

<u>SOURCE</u>	<u>AMOUNT</u>
Property Sale (parcel 13)	\$ 225,000
Restricted Carry Forward (FY 06-07)	328,000
Electric Cooperative Funding	209,250
Industrial/Water & Sewer Fund	483,253
SC Department of Commerce	400,000
AT & T Funding	25,000
Special Source Revenue BAN	<u>1,219,497</u>
TOTAL	\$2,890,000

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Road Construction	\$1,485,000
Water Infrastructure	215,000
Waste Water Infrastructure	1,170,000
Legal/Debt Issuance	<u>20,000</u>
TOTAL	\$2,890,000

AIRPORT IMPROVEMENTS

<u>SOURCE</u>	<u>AMOUNT</u>
FAA Funds	\$4,275,000
State Participation	232,500
General Fund 010-010-14100-01021 (Grant Match)	112,500
General Fund 010-010-14100-02011	<u>25,298</u>
TOTAL	\$4,645,298

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Site Preparation – New Runway	\$3,250,000
Paving, Marking, Lighting – New Runway	1,150,000
AWOS – State Project	120,000
Airport Master Plan	100,000
Contingency	<u>25,298</u>
TOTAL	\$4,645,298

HELENA COMMUNITY CENTER

<u>SOURCE</u>	<u>AMOUNT</u>
Capital Project Sales Tax	\$391,110
GO Bond	<u>85,215</u>
TOTAL	\$476,325

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Construction	\$386,764
Architectural/Engineering	29,007
Site Preparation	2,908
Permitting	20
Infrastructure	2,181
Project Management	13,537
Contingency	41,908
TOTAL	\$476,325

RESCUE SQUAD 14 BUILDING

<u>SOURCE</u>	<u>AMOUNT</u>
Capital Project Sales Tax	\$172,761
Capital Project Redistribution	209,000
Rural Fire Control	30,000
TOTAL	\$411,761

<u>ACTIVITY/DEPARTMENT SOURCE</u>	<u>AMOUNT</u>
Cost Associated New Construction	\$411,761
TOTAL	\$411,761

NEWBERRY OPERA HOUSE REPAIRS

<u>SOURCE</u>	<u>AMOUNT</u>
GO Bond	\$ 100,000
TOTAL	\$ 100,000

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Opera House Repairs	\$ 100,000
TOTAL	\$ 100,000

NEWBERRY COUNTY LIBRARY

<u>SOURCE</u>	<u>AMOUNT</u>
Capital Project Sales Tax	\$2,984,417
Sales of Downtown Site	190,000
TOTAL	\$3,174,417

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Construction/Renovations	\$2,640,000
Architectural/Engineering	198,000
Project Management	92,400
Contingency	<u>244,017</u>
TOTAL	\$3,174,417

SECTION IV. INSTALLMENT-PURCHASE CAPITAL EXPENDITURES

There is hereby appropriated for the fiscal year beginning July 1, 2007 and ending June 30, 2008, the following sums of money in the amounts and for the purposes set forth as follows:

COUNTY OFFICE SPACE CONSTRUCTION/RENOVATION

<u>SOURCE</u>	<u>AMOUNT</u>
Installment-Purchase Debt	<u>\$2,929,000</u>
TOTAL	\$2,929,000

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Office Space Construction/Renovation	\$2,929,000
TOTAL	\$2,929,000

SHERIFF'S DEPARTMENT OFFICE SPACE CONSTRUCTION/RENOVATION

<u>SOURCE</u>	<u>AMOUNT</u>
Installment-Purchase Debt	<u>\$2,220,800</u>
TOTAL	\$2,220,800

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Office Space Construction/Renovation	\$2,220,800
TOTAL	\$2,220,800

SECTION V. SPECIAL REVENUE

There is hereby appropriated for the fiscal year beginning July 1, 2007 and ending June 30, 2008, the following sums of money in the amounts and for the purposes set forth as follows:

<u>SOURCE</u>	<u>AMOUNT</u>
Hangar Rent	\$ 14,000
Sale of Aviation Fuel	63,000
Non- Departmental – 010-010-02200-02210	<u>3,445</u>
TOTAL	\$ 80,445

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Operating	\$ 76,945
Insurance	<u>3,500</u>
TOTAL	\$ 80,445

SECTION VI. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows; this is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campgrounds lease spaces:

STATE ACCOMMODATIONS TAX FUND REVENUE

<u>SOURCE</u>	<u>AMOUNT</u>
<u>State Accommodations tax</u>	\$ 79,277
TOTAL STATE ACCOMMODATIONS TAX FUND REVENUE	\$ <u>79,277</u>

ACCOMMODATIONS TAX APPROPRIATIONS

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Promotions	\$ 16,283
Tourism Related	35,280
General Fund	<u>2,714</u>
County Discretionary	<u>25,000</u>
TOTAL APPROPRIATIONS	\$ <u>79,277</u>
SUMMARY OF ACCOMMODATIONS TAX REVENUE	\$ 79,277
SUMMARY OF ACCOMMODATIONS TAX APPROPRIATIONS	\$ 79,277
BALANCE	-0-

SECTION VII. DEBT SERVICE REVENUE AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2007 and ending June 30, 2008, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes, while the Special Source Revenue Bonds are paid from Fees in Lieu of Taxes (FILOT):

<u>SOURCE</u>	DEBT SERVICE REVENUE	<u>AMOUNT</u>
Property Tax		\$ 922,722
FILOT		<u>592,479</u>
TOTAL DEBT SERVICE REVENUE		\$ 1,515,201

	DEBT SERVICE AMOUNTS	
1995 GO Bond		\$ 71,609
2001 GO Bond		372,586
2005 GO Bond		332,343
2006 Special Source Revenue Bond		592,479
2007 GO Bond		146,184
TOTAL APPROPRIATED		<u>\$ 1,515,201</u>

SUMMARY OF DEBT SERVICE REVENUE	\$ 1,515,201
SUMMARY OF DEBT SERVICE APPROPRIATION	\$ 1,515,201
BALANCE	-0-

SECTION VIII. EMERGENCY TELEPHONE SYSTEM

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies on phone bills:

EMERGENCY TELEPHONE SYSTEM

<u>SOURCE</u>	<u>AMOUNT</u>
Service Charges Anticipated	\$ 334,261
Reserve Fund	<u>99,239</u>
TOTAL EMERGENCY TELEPHONE SYSTEM REVENUE	\$ 433,500

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
Public Safety - E 911 System	\$ 334,261
Reserve Fund	<u>99,239</u>
TOTAL EXPENDITURES - E911	<u>\$ 433,500</u>

SUMMARY OF EMERGENCY TELEPHONE SYSTEM REVENUE	\$ 433,500
SUMMARY OF EMERGENCY TELEPHONE SYTEM APPROPRIATIONS	\$ 433,500
BALANCE	-0-

SECTION IX : GRANTS AND SPECIAL SOURCE REVENUES

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

GRANTS AND SPECIAL SOURCE REVENUES

<u>SOURCE</u>	<u>AMOUNT</u>
DSS IV-D Money	\$ 175,000
Family Court	14,000
Victims Advocate	85,239
EMS Grant	24,000
CTC – Newberry Transportation Committee	524,000
Recycling	148,962
Byrnes Grant	54,982
VC Summer Grant	25,000
Sex Offenders Registry Program	900
TOTAL GRANTS ALL SOURCES	<u>\$1,052,083</u>

<u>ACTIVITY/DEPARTMENT</u>	<u>AMOUNT</u>
DSS IV-D Money	\$ 175,000
Family Court	14,000
Victims Advocate	85,239
EMS Grant	24,000
CTC – Newberry Transportation Committee	524,000
Recycling	148,962
Byrnes Grant	54,982
VC Summer Grant	25,000
Sex Offenders Registry Program	900
TOTAL GRANTS ALL SOURCES	<u>\$1,052,083</u>

SUMMARY OF GRANTS ALL SOURCES REVENUE	\$1,052,083
SUMMARY OF GRANTS APPROPRIATIONS	\$1,052,083
BALANCE	-0-

SECTION X. JAIL USER FEE FUND

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees For Persons Detained At The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows; this is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

JAIL USER FEE FUND REVENUE

<u>SOURCE</u>	<u>AMOUNT</u>
User fees collected	\$ 50,000
TOTAL JAIL USER FEE FUND	\$ 50,000

JAIL USER FEE APPROPRIATIONS

APPROPRIATIONS	\$ 50,000
SUMMARY OF JAIL USER FEE REVENUE	\$ 50,000
SUMMARY OF JAIL USER FEE APPROPRIATIONS	\$ 50,000
BALANCE	\$ -0-

SECTION XI. J. F. HAWKINS/SPRINGFIELD PLACE – ENTERPRISE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following sums of money in the amounts and for the purposes set forth as follows. This is an enterprise fund:

<u>SOURCE</u>	<u>AMOUNT</u>
Revenues	\$ 8,891,561
Expenditures	\$ 8,809,710
Retained Earnings	\$ 81,851

SECTION XII. SETTING OF A MILLAGE RATE

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year, i.e. 2006, plus the percentage increase in the previous year in the population of the County as determined by the Office of Research and Statistics of the State Budget and Control Board, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to § 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an

appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

Reserve Fund Maintenance

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council instructs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year (s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose.

SECTION XIII. TRANSFERRING OF FUNDS

The County Administrator may, if he deems it in the best interest of the County and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Amounts over \$5,000 from the Contingency Fund shall be transferred by the County Council. Neither the Administrator, nor any Department Head, may establish or fund any new position without the knowledge and consent of the County Council.

SECTION XIV. BUDGET PROVISOS

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the Budget Book as part of the County Budget for the Fiscal Year 2007-2008. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

SECTION XV. TAX ANTICIPATION BORROWING

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2007-2008, with all amounts borrowed to be repaid prior to the end of such fiscal year.

SECTION XVI. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION XVII. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2007-2008, which commences on July 1, 2007, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this 20th day of June, 2007 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

Attest:

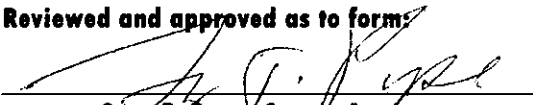
Susan C. Fellers, Clerk to Council

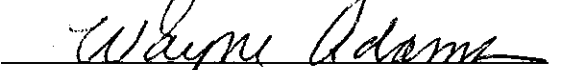
FIRST READING: April 18, 2007
SECOND READING: May 2, 2007
PUBLIC HEARING: June 6, 2007
THIRD READING: June 20, 2007

NEWBERRY COUNTY COUNCIL

By: 
William D. Waldrop, Vice-Chairman

Reviewed and approved as to form:


Gary T. Pope, County Attorney


Wayne Adams, County Administrator

BUDGET ORDINANCE PROVISOS

FOR FISCAL YEAR 2007-2008

TREASURER

PROVIDED that all bank statements shall be reconciled monthly.

PROVIDED FURTHER that the Treasurer's Department shall, by the fifteenth of each month, compile and issue financial reports to the County Administrator and to the members of the County Council as required by Section 12-45-260 of the 1976 Code of Laws of South Carolina. These reports will include an itemization of all revenues and expenditures for the reporting period.

TAX ASSESSOR

PROVIDED that the Tax Assessor shall make collections, keep adequate records and remit monies to the Treasurer's Department on a daily basis.

DELINQUENT TAX COLLECTOR

PROVIDED that the Delinquent Tax Collector shall have a Tax Sale each year as provided for by law and shall post all properties as required. The department shall make arrangements for legal research into the ownership of, and liens on, taxable property to be sold at the Tax Sales and for the preparation of all tax deeds, as required.

PROVIDED FURTHER that the Delinquent Tax Collector's cost account shall be a revenue account only, and that expenditures involved in the sale of delinquent property shall come from the line items budgeted for those purposes. Refunds, interest on cancelled sales or other special disbursements from this account shall be approved by the County Administrator.

ZONING DEPARTMENT

PROVIDED that the Zoning Department supply the County Administrator a monthly report by the fifteenth of the month listing permits issued and monies collected by receipt during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer within 24 hours of receipt.

BUILDING INSPECTION DEPARTMENT

PROVIDED that the Building Inspection Department shall make a monthly report to the County Administrator by the fifteenth of the month of all permits issued and inspections made, and of all monies received, during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer within 24 hours of receipt.

FAMILY COURT

PROVIDED the Clerk of Court receives certain funds from DSS (IV-D, Incentive and Collection) and of those funds remaining at the end of the fiscal year, all unexpended unit cost funds shall be transferred to the General Fund, but all unexpended incentive funds shall be carried forward to Fiscal Year 2007-2008 fiscal year and re-appropriated for and expended by the Clerk of Court for child support services, all as required by law.

COUNTY MAGISTRATES

PROVIDED that all magistrates working under the auspices of the Chief Magistrate shall conduct their business in accordance with the provisions of the 1976 Code of Laws of South Carolina, as amended, and any rules promulgated by the Chief Justice of the South Carolina Supreme Court or by Court Administration, and shall account for and provide funds collected to the Treasurer as may be required by the Treasurer or by State Statute or Regulation, or as required by County policy adopted by the County Council.

SHERIFF'S DEPARTMENT

PROVIDED that all deputies leaving the department or promoted to the investigative division shall return all uniforms and equipment in their possession for future deputies as may be useful to the County. The Sheriff shall prepare a list of standard issue clothing and equipment to be issued to all deputies. Any item destroyed or worn out will be returned for replacement. Any item not being returned shall not be replaced at the County's cost but rather at the cost of the employee.

PROVIDED FURTHER that all grants made to the Sheriff's Department shall be administered judiciously and accounted for accurately in concert with the County Finance Department. The individual responsible for these grants shall be expected to provide all documentation for grant funds when audited and shall provide copies of the grant to the Finance Director.

PROVIDED FURTHER that funds from the School District for School Resource Officers (SROs) shall be recognized as revenue in the General Fund.

EMERGENCY SERVICES BOARD

PROVIDED that seven (7) rescue squads shall be operated throughout the County and shall provide rescue and ambulance services to all citizens in the County, under the supervision of the Board of Rescue Squads, which shall be under the general supervision of the Emergency Services Board .

PROVIDED FURTHER that these rescue squads may operate ambulances. The Emergency Services Board shall devise a system of coordinating the responding units of EMS and the Rescue Squads, which shall be equitable to all County citizens as to cost and level of service. County Council has delegated the final authority to the Emergency Services Board to direct the allocation and assignment of these emergency response vehicles between the rescue squads and EMS, and to allocate and assign emergency equipment to the various rescue squads and EMS.

PROVIDED FURTHER that the Emergency Services Board and the Emergency Services Coordinator shall coordinate the training of rescue squad members as may be required for certification. In this case, as in all other training throughout the County that may be required, students must satisfactorily complete the course before being reimbursed for their expenses for that course.

PROVIDED FURTHER that each rescue squad submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by squad. If this list is not furnished on those dates, funds shall be held until this information is received.

PROVIDED FURTHER, that each rescue squad shall report to the Emergency Services Coordinator call data as to the numbers of calls responded to, transports made, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

PROVIDED FURTHER that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various rescue squads and the County Purchasing Coordinator, and organizing and presenting all information requested by The Emergency Services Board or County Council including, but not limited to, a roster of members by squad, and a list of equipment in the possession of each squad, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that all members have proper training. The Emergency Services Coordinator shall be a Department Head who reports to the County

Administrator, and who shall serve as the Secretary of the Emergency Services Board.

PROVIDED FURTHER that the Emergency Services Coordinator, after consultation with the Emergency Services Board, shall make the final determination of the equipment to be purchased with any allocation under the rescue squad equipment account, and shall determine the assignment of such equipment to the various rescue squads.

PROVIDED that the Board of Rural Fire Control, under the general supervision of the Emergency Services Board, shall operate the volunteer rural fire service throughout the County in eleven (11) different primary locations and four (4) sub-stations, and in addition, upon meeting the requirements of the Emergency Services Board and the completion of the construction of the Peak Fire Station, the Peak Sub-station of the Pomaria Fire Department shall be accepted into the County's volunteer rural fire system.

PROVIDED FURTHER that County Council has delegated to the Emergency Services Board the final authority to direct the assignment of County fire fighting vehicles and equipment to the various volunteer fire departments.

PROVIDED FURTHER that the headquarters of the Emergency Services Board shall be at the Emergency Operations Center and all meetings of the Board shall be held at that location, or at the County Courthouse Annex, as the Board may determine to be appropriate.

PROVIDED FURTHER that the County of Newberry will share tax funds collected on a county-wide basis with the City of Newberry and the Towns of Whitmire and Prosperity due to the fact that these municipalities were providing fire services in their respective jurisdictions prior to March 7, 1973 as required by 1976 S.C. Code '4-9-30(5). The amount of funds to be shared in this fiscal year are based on the percentage of taxable basis in the County as of tax year 2001, which is as follows with the calculated amounts:

City of Newberry	19.80%
Funding Amount:	\$126,120.46
Town of Prosperity	2.30%
Funding Amount:	\$14,650.36
Town of Whitmire	1.68%
Funding Amount:	\$10,701.13

for a total shared taxation of \$151,472. These funds will be provided to the towns on a quarterly basis based upon tax collections made by the County Treasurer.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by departments. If this list is not furnished on those dates, funds shall be held until this information is received.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

PROVIDED FURTHER, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to the number of calls responded to, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

PROVIDED FURTHER that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various volunteer fire departments and the County Purchasing Coordinator, and organizing and presenting all information requested by County Council including, but not limited to, a roster of members by department, and a list of equipment in the possession of each department, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that all members have proper training.

PROVIDED FURTHER that when a new fire fighting, rescue or EMS vehicle is purchased. then another vehicle, i.e. the vehicle the new vehicle replaces, must be removed from service, unless otherwise first approved in writing by the Emergency Services Coordinator and then recommended to, and approved by the Emergency Services Board, which shall transmit its recommendation to the County Administrator. Only the County Administrator or County Council can make a decision that a vehicle be kept in service and continue to be included in the County' s fleet.

APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES

All agencies, commissions and boards, whether directly appointed by the Newberry County Council or not, which receive funds from Newberry County and/or from the operation of County-owned property, shall have appropriated funds paid to them on a quarterly basis, and each such agency, board or

commission shall submit a brief report showing how County funds were spent in the previous quarter, together with a request for funds for the subsequent quarter. The County may require the use of designated forms for the purposes of these reports and requests for funds. An audit report or certified financial statement shall be presented to the County Administrator's office within six months following the end of the fiscal year.

PROVIDED that these appropriations shall be paid on a quarterly basis upon a letter of request to the Administrator anytime after the beginning of the second month of the quarter. A brief report or form approved by the County shall be submitted along with the letter of request showing how County funds were spent in the previous quarter. An audit report or certified financial statement shall be presented to the County Finance Department within six months following the end of the fiscal year.

COUNTY MEMBERSHIPS

PROVIDED that the County shall be a member and shall pay dues to the Central Midlands Council of Governments, the Economic Development Alliance, South Carolina Association of Counties and NACO. It shall also be a member of the Chamber of Commerce.

RECREATION

PROVIDED that \$134,200 shall be allocated for recreation to be used by municipal and County groups. A portion of these funds may be spent by the County Administrator for recreational planning and coordination of services, and the balance of these funds shall be recommended for allocation by the Recreation Liaison and the Recreation Commission to the County Council. All funds shall be allocated on a matching basis of a 50-50 basis except those, which are expended for operational costs, i.e. paying officials or referees. Match can be cash or in kind.

PROVIDED FURTHER that as to those agencies which cannot provide an audit report, said funds be paid directly to the approved vendor. All purchases must be procured utilizing the County's Procurement Ordinance and the County Purchasing Coordinator.

RESERVE FUND

PROVIDED that \$200,000 in this fund shall be used to meet unplanned capital, maintenance and personnel and other expenses during the fiscal year, including meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of J.F. Hawkins Nursing Home and Springfield Place, or for meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of the Newberry County Memorial Hospital.

ACCOMMODATIONS TAX

PROVIDED that the sum of all accommodations tax received by the County in the fiscal year shall be allocated as follows. The first \$25,000 shall be put into the General Fund and appropriated to the Newberry Opera House Foundation; five (5) percent of the balance shall also be put into the General Fund; twenty five (25) percent of the remaining balance shall be allocated for Tourism Promotion and seventy five (75) percent of the remaining balance shall be allocated for Tourism Related expenditures.

PROVIDED FURTHER that the County Council shall appoint an Accommodations Tax Advisory Committee who shall advise them on the expenditures of the funds for Tourism Related expenditures.

PROVIDED FURTHER that the County shall contract with the Chamber of Commerce for Newberry County or another lead agency for Tourism Promotion, which agency shall provide for the revenues and expenditures of that money concerning this function of the Accommodations Fund.

PROVIDED FURTHER that all of these funds shall be kept in a separate fund account.

E911

PROVIDED that funds in this account shall be accounted for separately than any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

J. F. HAWKINS/SPRINGFIELD PLACE ENTERPRISE FUND

PROVIDED that this special enterprise fund shall be used to account for all revenues, expenditures and retained earnings of this County institution. The budget for FY 07-08 shall be: Revenues of \$8,891,561; Expenditures of \$8,809,710; and Retained Earnings of \$81,851. Retained earnings will be applied to meet any shortfall in the Debt Service Fund or Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005.

PROVIDED FURTHER that the County shall employ one or more qualified individuals or contract with a qualified firm for professional management of the institution. In the event that a qualified individual is utilized for such management, that individual shall be a Department Head of the County who shall report to the County Administrator. Management shall endeavor to operate the facilities in such a manner as to ensure that revenues shall be sufficient to exceed expenditures and to pay all debts incurred including debt service on outstanding loans, and to promptly notify the County Administrator of any adverse financial or other information.

DEBT SERVICE

PROVIDED that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

SPECIAL EDUCATION

PROVIDED that all funds allocated to Piedmont Technical College, Newberry County Library and the Newberry Agency for the Developmentally Disabled shall be placed in the fund of Special Education and shall be paid for by the property tax, delinquent tax, personal property tax and fee in lieu of taxes of all taxable property in Newberry County as provided for and allowed under State Statute.

JAIL USER FEE

PROVIDED that this is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Detention Center.

PROVIDED FURTHER that these funds be disbursed for special inmate needs, pursuant to state law and pursuant to the County Ordinance imposing the Detention Center user fee.

NON-DEPARTMENTAL

PROVIDED that funds appropriated for non-departmental use may be expended to meet special capital, maintenance or personnel needs.

GENERAL

PROVIDED that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

PROVIDED FURTHER that monies are appropriated to departments by codes. A department head is hereby authorized to transfer money between objects of expenditures within his or her department, except for those noted below:

All amounts appropriated to departments for specific salaries (excluding amounts for part-time pay) are allocated to pay individual salaries and may not be transferred from the salary 01010 Account and appropriate fringe benefit accounts.

PROVIDED FURTHER that personnel services line items and the operating expense category line items 02370, 02380 and 02390 can be reduced or increased only with the approval of the County Administrator. Department Heads may not transfer funds into these accounts during the year but may transfer funds within these three object codes. A Department Head may transfer monies from one line item to another within their operating budget (except line items 02370, 02380 and 02390, and personnel services codes), by submitting a transfer authorization to the Finance Department. Those line item transfer authorizations needing the approval of the County Administrator will be submitted to him. Department Heads will manage line items 02370, 02380 and 02390. No prior authorization from the County Administrator is required for these codes when expenditures need to be made from within these object codes

PROVIDED FURTHER that if any employee shall take a required course of study or engage in CEC hours for which the County pays a fee and the employee does not receive a passing grade, the employee must reimburse the County for all expenses paid on his/her behalf within thirty (30) days after receiving their grade. If the employee retakes the course later, the County will pay for this training provided the County shall have been reimbursed for all expenditures for previously non-passed or approved training.

PROVIDED FURTHER that the County Administrator is authorized to expend monies from the Reserve or Capital Projects Fund for emergency and routine matters in the manner as specified by Council for these matters. A report of any

expenditure of such monies authorized by the County Administrator is to be made to the County Council following such action.

PROVIDED FURTHER that the County Administrator shall determine the proper method of disbursement of the County's budgeted appropriations during the fiscal year, giving due consideration to the financial condition of the County.

PROVIDED FURTHER that the County Council shall have sole authority to award contracts in excess of \$40,000. The County Council shall approve contracts for purchase or lease of real property and buildings.

PROVIDED FURTHER that, within the amounts appropriated to their departments or offices for personnel, all Constitutional Officers may hire their own personnel as permitted or required by law. Once hired, they shall become subject to the personnel policies of the County, except to the extent such County Policies are deemed invalid or unenforceable by a Court of competent jurisdiction, or in the opinion of the County Attorney are invalid or unenforceable under law. Such employees may not be terminated or disciplined by anyone except the Elected Official under whom they shall work. They shall serve at the pleasure of the Elected Official. Within the amounts appropriated to their departments or offices, the Magistrates, as authorized by the Chief Justice or her designee, the Board of Registration and Election and the Veterans Affairs Officer may hire their own personnel as may be permitted or required by law. All Elected Officials, Magistrates, Board of Registration and Election, and Veterans Affairs Officer may utilize the recruitment services of the County. Once hired, their employees shall become subject to the personnel policies of the County except to the extent such County Policies are deemed invalid or unenforceable by a Court of competent jurisdiction or in the opinion of the County Attorney are invalid or unenforceable under law. All personnel paid by the County shall be classified and paid according to the compensation plan adopted by the County.

PROVIDED FURTHER that all personnel actions regarding employees of the County, whether they be from Elected Officials or appointed Department Heads, shall be properly transmitted from the respected departments by the appropriate form selected and put into use by the County. Either electronic time and attendance will be utilized by County personnel, or time cards will be filled out and required for all County personnel, with the exception of Elected Officials themselves. They may choose to send in a time card with only their name on it; or if they do not do so, it shall not be required. All exempt personnel shall complete electronic time and attendance entries, or turn in time cards with appropriate hours worked during the week, as a summary only. Exceptions to this shall be noted by way of leaves that may have been taken during the two-week cycle. Non-exempt employees shall record accurately the hours worked each day.

PROVIDED FURTHER that all personnel paid by the County shall abide by the personnel policies of the County as it may apply or as required or eliminated

by state statutes. In no way is this meant to infringe upon the right of Elected Officials to hire, supervise, discipline and discharge their personnel but to manage necessary record keeping and documents in accordance with federal, state and local laws. All employees are paid for forty (40) hours per week even though they may regularly work 37 1/2 hours per week. Police and Corrections personnel are paid on the basis of 171 hours per 28 day cycle. No overtime shall be paid non-exempt personnel until more than 40 hours in one week, or 171 hours in a 28 day cycle, as applicable, have been worked. Overtime except for emergencies and built-in regular overtime shall require the prior permission of the County Administrator and/or the elected official.

PROVIDED FURTHER, that with regard to travel to a destination more than 500 miles from the City of Newberry, the employee or official making such trip shall only be reimbursed for the lesser of the actual cost of an economy class airline ticket purchased 21 days before travel, or for mileage by automobile at the prevailing rate, unless Newberry County Council takes official action to approve reimbursement for an actual cost of travel that is higher than allowed herein, and only for good cause shown.

PROVIDED FURTHER that the actual miles traveled and submitted by County employees on the appropriate travel voucher shall be at a rate of 44 1/2 cents per mile. If the federal rate, now at 48 1/2 cents as of January 1, 2007, shall go down, the rate paid by the County shall go down appropriately and proportionally. If a County vehicle is offered and available and the employee refuses, the employee shall not be reimbursed for miles traveled. Unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$35.00 per day or breakfast \$6.00, lunch \$8.00 and dinner \$21.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. No receipts for meals are necessary. Allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time. For travel for less than 24 hours, personnel will be reimbursed for actual costs and receipts will be required, provided, however, that reimbursement will not be for more than the specified per diem rate per meal. Employees should turn in travel vouchers monthly for daily re-occurring travel by the tenth (10) day of the month following and should turn in travel vouchers for special trips taken within ten (10) days following the return to one's duty station. In the event that these forms are not received by the Finance Department in the appropriate time, County reimbursement of travel expenses may be disallowed to the employee. Without the approval of the Administrator, no employee may draw advance travel funds before taking a special trip, and any funds advanced must be strictly accounted for at the conclusion of the trip.

PROVIDED FURTHER that telephone services for the County departments shall be paid for from within the budgeted amounts, however, the County may not accept any collect calls nor shall it pay for long distance service charges for federal and state agencies, independent commissions and boards except for reimbursement other than those which are approved in the budget object codes.

PROVIDED FURTHER that any automotive or heavy equipment replaced by new vehicles or equipment shall be turned in to the County Purchasing Coordinator on a one for one basis or as otherwise approved by the County Administrator. If no other department has need for these vehicles, all equipment turned in shall either be disposed of by the Purchasing Coordinator in accordance with the purchasing policies and applicable state laws with the approval of the County Administrator, or disposed of as directed by the County Administrator or Council.

PROVIDED FURTHER that all service charges, fees, fines and other monies received by the County Departments shall be deposited with the County Treasurer's Office or to an official County depository directly within 24 hours of collection, but preferably on the same day as collected, unless approved by the County Administrator. Exceptions to this shall be as follows: The Sheriff and Tax Assessor may hold up to \$100.00 but shall deposit funds at least once a week. Deposits shall be made on the day of remittance in all other departments as spoken to above. In no event shall any department collect and hold without depositing any sums in excess of \$250.00. Deposits must be made for all sums at least once per week.

PROVIDED FURTHER that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act, according to guidelines which have been administratively determined or which may be established by the County Council in accordance with applicable law. The fees set forth on Schedule A attached hereto are specifically approved by County Council and shall remain in full force and effect until modified by subsequent action of Newberry County Council.

PROVIDED FURTHER that all advisory boards and committees are required to furnish at least annually a report of their organization and their recommendations to the County Council. It is recommended that these committees and boards should report their progress and recommendations quarterly. All boards and commissions shall submit to the County Administrator's Office an annual report of attendance by the members serving in the particular organization. The County Council may replace those that are out of compliance with attendance requirements.

PROVIDED FURTHER that any State Agency funded in part by the County must submit a copy of that agency's audit in order to satisfy the County's financial

reporting requirements; it shall adhere to the single audit concept. All other outside agencies funded by the County shall submit quarterly financial statements showing expenditures of County funds in the previous quarter and an annual statement at the end of the year. All agencies funded by the County, which are not state agencies, in amounts over \$10,000, should provide the County with an audit report performed by an independent external auditor. In the event that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

PROVIDED FURTHER that at the end of Fiscal Year 2006-2007, any funds budgeted for capital projects or outlay which have not been completed and not transferred to any other object code, road paving or improvement projects, grant funds which have not been expended, capital items authorized by purchase order but not received, or accommodations tax funds approved by the County Council which have not been expended, shall reflect as an encumbered fund balance in the Comprehensive Financial Report and shall be brought forward to the Fiscal Year 2007-2008 budget as encumbered funds. Funds which were appropriated in the Fiscal Year 2006-2007 budget, but not requested or encumbered prior to the end of the fiscal year, shall become part of the general fund for the new fiscal year, except as otherwise provided.

PROVIDED FURTHER any funds received during Fiscal Year 2007-2008 as a result of new grants accepted by the County Council, appropriations of Accommodations Tax Fund Balances approved by the County Council or appropriations from any capital project or other revenues recognized by the County Council, or from other new revenues, any of which increase the projected revenue or the original budget appropriation shall require a supplemental budget ordinance, which may be adopted toward or after the end of the fiscal year to reconcile all such adjustments in revenues and appropriations.

PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward to the new fiscal year and expended for the same designated purposes, and which funds are not otherwise mentioned herein, shall be deemed to have been so carried forward, and the Finance Director and the County Treasurer are directed and required to make the necessary budget adjustments to reflect these matters.

NEWBERRY COUNTY FY 07-08
Schedule A

Fees Charged by County Departments

ANIMAL CONTROL

Adoptions – Cats & Kittens	\$60.00
Dogs & Puppies	\$70.00
Redemptions	\$10.00 for first day, \$5.00 each Additional day per animal \$15.00 Microchip Fee
Private Euthanasia	\$25.00 for euthanasia only \$30.00 for euthanasia and disposal
Out of County Fee	\$15.00 per animal w/no maximum limit
DHEC Quarantine Fee	\$50.00 for 10 days

BUILDING DEPARTMENT

Building permit fees are based on the total valuation of the project as follows:
Set By Ordinance

\$1,000 or less	\$ 5.00
\$1,001 to \$5,000	\$25.00 for the first \$5,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$45.00 for the first \$5,000 plus \$5.00 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$270.00 for the first \$50,000 plus \$4.00 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$470.00 for the first \$100,000 plus \$3.00 for each additional \$1,000 or fraction thereof
\$500,001 and up	\$1,670 for the first \$500,000 plus \$2.00 for each additional \$1,000 or fraction thereof

Other fees:

Re-inspection Fee \$15.00 for first re-inspection, doubles each
Inspection thereafter

Plan Review Fee ½ the cost of the permit fee.

MANUFACTURED HOME FEES

Moving Permit	\$ 50.00	
Moving Permit Renewal		\$ 25.00
Manufactured Home Inspection Fee	\$ 50.00	
Manufactured Home Decal		\$ 5.00

FLOOD MANAGEMENT

Flood Permit Fee		\$ 30.00
Flood Verification Fee	\$ 30.00	

STORMWATER MANAGEMENT

Level I Permit	\$ 20.00
Level II Permit	\$120.00 per acre of disturbed land
Level III Permit	\$120.00 per acre of disturbed land

PLANNING AND ZONING

Sign Permit Fee	\$ 20.00
Tower Permit Fee	\$200.00
Zoning Permit Fee	\$ 20.00
Zoning Map Amendment/ Rezoning Request	\$ 50.00 per acre 1st acre and 2 nd acre \$ 10.00 per acre thereafter

Manufactured Home Park Rezoning Request	\$ 20.00 – each lot up to 10 lots \$ 10.00 – each lot thereafter
--	---

Variance Request	\$100.00
Notice of Appeal	\$100.00
Special Exception Request	\$100.00

**Plat Approval prior to recording at
Clerk of Court's Office** \$5.00per set of plats stamped

LAND DEVELOPMENT (Subdivision) Fees New

Traditional Subdivision

\$5.00 per lot above 4 lots

Residential Group Developments:

1-25 dwelling units	\$25.00 per unit
Above 25 dwelling units	\$625.00 plus \$10.00 per unit above 25

Commerical or Industrial Group Developments:

1-5 buildings	\$25.00 per building
Above 5 buildings	\$125.00 plus \$10 per building above 5

Special Developments Fee determined at concept approval

(Fees set by ordinances. Subject to change with amendments to ordinances)

CLERK OF COURT

Circuit Court filing fees are set by statute	
Family Court filing fees are set by statute	
Real Estate document filing fees are set by statute	
Circuit and Family Court fines imposed by Judges	
Family Court cost for child support are set by statute	
Copies	.20 per page *

DELINQUENT TAX COLLECTOR

Fees set by statute

DETENTION CENTER

Booking fee by Ordinance at Jail	\$ 35.00
Medical Co-Pay for inmates, except for indigents	\$ 5.00

SHERIFF

Incident Report	\$ 5.00
Except for victims, who are entitled to a free report	
Sex Offender Registration	\$100.00
(\$50.00 to SLED and \$50.00 to County) with no charge for indigents	

Criminal Record Check	\$ 5.00
Fingerprints (except for arrestees and teachers, who are free)	\$ 5.00
Service of Summons and Complaints	\$ 15.00
Service of Subpoenas	\$ 10.00
Service of Judgment	\$ 25.00
Service of Executions	\$ 25.00

PROBATE JUDGE

Copies	\$.20 per page *
Marriage Ceremonies	\$ 25.00

Other Fees charged according to state statute

PUBLIC WORKS

Driveways – The first 20 feet of driveway installed are free on County roads. Any additional width of driveway or an additional driveway will be billed to the resident at actual cost.

Trash – (MSW and C&D)	\$ 44.00 per ton at Transfer Station Effective July 1, 2007
-----------------------	--

TAX ASSESSOR

Aerial Photographs	\$ 3.50
Map Overlays	\$ 3.00
Copies	\$.20 per page *

***Basic cost for copies Countywide is \$.20 per page, except that departments may charge actual costs for the employee searching the records and/or making the copies, in accordance with the state Freedom of Information Act.**

However, the cost of copying medical records is set by statute.

TREASURER

Fees set by statute

J. F. HAWKINS NURSING HOME/SPRINGFIELD PLACE

Nursing Home Room Rates:

Medicare covers the cost of a semi-private room only. There is an additional charge for a private room that is not covered by Medicare, Medicaid, or private insurance. This additional cost per day is the responsibility of the resident or responsible person.



Nursing Home

Semi Private Room	\$135.00 per day
Private Room	\$145.00 per day

Folk Unit

Semi Private Room	\$ 154.00 per day
Private Room	\$ 162.00 per day

Springfield Place Nursing Home

Semi Private Room	\$154.00 per day
Private	\$162.00 per day

The above room rates were effective January 1, 2006

(These rates are subject to revision by Council by simple Resolution)



SPRINGFIELD PLACE - Projected New Rates

ASSISTED LIVING I AND ASSISTED LIVING II

RESIDENCE	MONTHLY FEE
Assisted Living I:	
Private Room	\$ 2,310.00
Semi Private Room and/or	\$ 1,857.50/person

Couple Sharing \$ 3,675.00/couple

Assisted Living II:

Private Room Only \$ 2,310.00

(These rates are subject to revision by Council by simple Resolution)

SPRINGFIELD PLACE
INDEPENDENT LIVING HOMES AND APARTMENTS

TYPE OF RESIDENCE MONTHLY FEE

One person occupancy:

Studio Apartment	\$ 1,627.50
One Bedroom Apartment	\$ 1,627.50
Two Bedroom Apartment	\$ 1,837.50
Two Bedroom Patio Home	\$ 1,837.50
Two Bedroom Cottage	\$ 2,047.50

Two Person occupancy:

Studio Apartment	\$ 2,047.50
One Bedroom Apartment	\$ 2,047.50
Two Bedroom Apartment	\$ 2,310.00
Two Bedroom Patio Home	\$ 2,310.00
Two Bedroom Cottage	\$ 2,520.00

(These rates are subject to revision by Council by simple Resolution)

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO. 04-13-07

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2007, AND ENDING JUNE 30, 2008, FOR THE NEWBERRY COUNTY LIBRARY, PIEDMONT TECHNICAL COLLEGE AND THE NEWBERRY AGENCY FOR THE DEVELOPMENTALLY DISABLED; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR SAID PURPOSES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR FOR SAID PURPOSES.

Pursuant to Sections 4-9-140 and 4-9-39 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay the appropriations for Newberry County Library, Piedmont Technical College and the Newberry Agency for the Developmentally Disabled in the County Budget, is hereby levied on the taxable property in Newberry County to pay these entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

SECTION II. SPECIAL EDUCATION APPROPRIATIONS

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following sums of money in the amounts and for the purposes set forth as follows:

SPECIAL EDUCATION APPROPRIATIONS	
<u>SOURCE</u>	<u>AMOUNT</u>
PROPERTY TAXES	\$ 743,479
TOTAL SPECIAL FUND REVENUE	\$ 743,479
<u>ACTIVITY/DEPARTMENT</u>	<u>APPROPRIATED</u>
PIEDMONT TECHNICAL COLLEGE	\$ 368,699
PIEDMONT TECHNICAL COLLEGE – ESCROW ROOF REPAIR	25,795
NEWBERRY DISABILITES AND SPECIAL NEEDS	22,500
NEWBERRY COUNTY LIBRARY	326,485
TOTAL SPECIAL EDUCATION FUND APPROPRIATIONS	\$ 743,479

TOTAL REVENUE SPECIAL EDUCATION FUNDS	\$ 743,479
TOTAL APPROPRIATIONS SPECIAL EDUCATION FUND	\$ 743,479
BALANCE	-0-

SECTION III. SEVERABILITY

If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of any of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION IV. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2007-2008, which commences on July 1, 2007, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this day of June, 2007 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

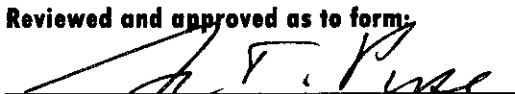
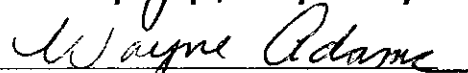
NEWBERRY COUNTY COUNCIL

By: 
William D. Waldrop, Vice-Chairman

Attest:

Susan C. Fellers, Clerk to Council

FIRST READING: April 18, 2007
SECOND READING: May 2, 2007
PUBLIC HEARING: June 6, 2007
THIRD READING: June 20, 2007

Reviewed and approved as to form:

Gary T. Pope, County Attorney

Wayne Adams, County Administrator

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

01100	COUNTY COUNCIL		
010-010-01100-01010	PERSONNEL	\$	126,124.00
010-010-01100-01020	OVERTIME		3,000.00
010-010-01100-01110	SOCIAL SECURITY		9,878.00
010-010-01100-01120	RETIREMENT		12,142.00
010-010-01100-01130	INSURANCE		40,409.00
010-010-01100-01200	WORKMENS COMPENSATION		2,229.00
010-010-01100-02000	ADVERTISING		4,500.00
010-010-01100-02010	AUDIT		40,000.00
010-010-01100-02040	BOOKBINDING		5,000.00
010-010-01100-02250	OFFICE EXPENSE		2,500.00
010-010-01100-02260	POSTAGE		600.00
010-010-01100-02360	TELEPHONE		3,600.00
010-010-01100-02381	TRAVEL - CALDWELL		3,500.00
010-010-01100-02382	TRAVEL - DAWKINS		3,500.00
010-010-01100-02383	TRAVEL - LIVINGSTON		3,500.00
010-010-01100-02384	TRAVEL - BAKER		3,500.00
010-010-01100-02385	TRAVEL - HAWKINS		3,500.00
010-010-01100-02386	TRAVEL - WALDROP		3,500.00
010-010-01100-02387	TRAVEL - SUMMER		7,000.00
010-010-01100-02388	TRAVEL - CLERK TO COUNCIL		1,500.00
010-010-01100-02390	SUBSISTENCE		1,500.00
TOTAL	COUNTY COUNCIL	\$	280,982.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

01200	LEGALS		
010-010-01200-01010	PERSONNEL	\$	60,000.00
010-010-01200-01110	SOCIAL SECURITY		4,590.00
010-010-01200-01120	RETIREMENT		5,856.00
010-010-01200-01200	WORKMENS COMPENSATION		467.00
010-010-01200-02090	LEGALS		100,000.00
010-010-01200-02250	OFFICE EXPENSE		2,200.00
010-010-01200-02260	POSTAGE		200.00
010-010-01200-02350	SUBSCRIPTIONS & BOOKS		3,000.00
010-010-01200-02360	TELEPHONE		500.00
010-010-01200-02380	TRAVEL		1,165.00
TOTAL	LEGALS	\$	177,978.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

02100	COUNTY ADMINISTRATOR		
010-010-02100-01010	PERSONNEL	\$	264,612.00
010-010-02100-01110	SOCIAL SECURITY		20,243.00
010-010-02100-01120	RETIREMENT		26,281.00
010-010-02100-01130	INSURANCE		24,855.00
010-010-02100-01200	WORKMENS COMPENSATION		3,263.00
010-010-02100-02000	ADVERTISING		2,500.00
010-010-02100-02050	CONTRACTED MAINTENANCE		10,000.00
010-010-02100-02080	COPIER MACHINE		1,000.00
010-010-02100-02240	MEMBERSHIPS & DUES		1,100.00
010-010-02100-02250	OFFICE EXPENSE		5,000.00
010-010-02100-02260	POSTAGE		4,000.00
010-010-02100-02270	PRINTING		2,500.00
010-010-02100-02360	TELEPHONE		6,000.00
010-010-02100-02370	TRAINING		2,825.00
010-010-02100-02380	TRAVEL		7,800.00
010-010-02100-02390	SUBSISTENCE		2,218.00
TOTAL	COUNTY ADMINISTRATOR	\$	384,197.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

02200	NON DEPARTMENTAL		
010-010-02200-01000	SALARY ADJUSTMENT	\$	237,000.00
010-010-02200-01030	PAYROLL SERVICES		26,000.00
010-010-02200-02003	SALES TAX AUDIT SETTLEMENT		125,000.00
010-010-02200-02050	CONTRACTED MAINTENANCE		12,000.00
010-010-02200-02130	INSURANCE		15,229.00
010-010-02200-02131	TORT INSURANCE		115,393.00
010-010-02200-02140	UNEMPLOYMENT INSURANCE		15,000.00
010-010-02200-02190	BONDS		66,530.00
010-010-02200-02210	INSURANCE COUNTY BUILDINGS		66,530.00
010-010-02200-02290	RENT		61,331.00
010-010-02200-02390	SUBSISTENCE		13,500.00
010-010-02200-03140	MEDICAL		4,000.00
TOTAL	NON DEPARTMENTAL	\$	757,513.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

02300	INSTALLMENT PURCHASE OFC SPACE		
010-010-02300-02052	INSTALLMENT PURCHASE CAPITAL	\$	231,961.00
TOTAL	INSTALLMENT PURCHASE OFC SPACE	\$	231,961.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

010-010-02310-02052	INSTALLMENT PURCHASE CAPITAL	\$	175,876.00
TOTAL	INSTALLMENT PURCHASE CAPITAL	\$	175,876.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

03100	TREASURERS		
010-010-03100-01010	PERSONNEL	\$	189,964.00
010-010-03100-01020	OVERTIME		1,379.00
010-010-03100-01110	SOCIAL SECURITY		14,638.00
010-010-03100-01120	RETIREMENT		18,675.00
010-010-03100-01130	INSURANCE		25,046.00
010-010-03100-01200	WORKMENS COMPENSATION		2,159.00
010-010-03100-02000	ADVERTISING		300.00
010-010-03100-02050	CONTRACTED MAINTENANCE		18,950.00
010-010-03100-02060	SMITH DATA		41,534.00
010-010-03100-02240	MEMBERSHIPS & DUES		255.00
010-010-03100-02250	OFFICE EXPENSE		4,500.00
010-010-03100-02260	POSTAGE		46,224.00
010-010-03100-02270	PRINTING		16,000.00
010-010-03100-02360	TELEPHONE		3,200.00
010-010-03100-02370	TRAINING		1,475.00
010-010-03100-02380	TRAVEL		2,680.00
010-010-03100-02390	SUBSISTENCE		1,210.00
010-010-03100-04080	OFFICE FURNITURE/EQUIPMENT		12,247.00
TOTAL	TREASURERS	\$	400,436.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

03200	AUDITORS		
010-010-03200-01010	PERSONNEL	\$	210,867.00
010-010-03200-01110	SOCIAL SECURITY		16,131.00
010-010-03200-01120	RETIREMENT		19,421.00
010-010-03200-01130	INSURANCE		34,827.00
010-010-03200-01200	WORKMENS COMPENSATION		2,259.00
010-010-03200-02000	ADVERTISING		1,500.00
010-010-03200-02050	CONTRACTED MAINTENANCE		16,849.00
010-010-03200-02060	SMITH DATA		41,534.00
010-010-03200-02240	MEMBERSHIPS & DUES		100.00
010-010-03200-02250	OFFICE EXPENSE		3,000.00
010-010-03200-02260	POSTAGE		900.00
010-010-03200-02270	PRINTING		15,202.00
010-010-03200-02350	SUBSCRIPTIONS & BOOKS		1,200.00
010-010-03200-02360	TELEPHONE		3,000.00
010-010-03200-02370	TRAINING		1,225.00
010-010-03200-02380	TRAVEL		1,965.00
010-010-03200-02390	SUBSISTENCE		3,200.00
010-010-03200-04080	OFFICE FURNITURE/EQUIPMENT		10,000.00
TOTAL	AUDITORS		383,180.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

03300	ASSESSORS OFFICE		
010-010-03300-01010	PERSONNEL	\$	334,838.00
010-010-03300-01020	OVERTIME		30,000.00
010-010-03300-01024	PART TIME PERSONNEL		13,205.00
010-010-03300-01110	SOCIAL SECURITY		25,478.00
010-010-03300-01120	RETIREMENT		31,290.00
010-010-03300-01130	INSURANCE		59,403.00
010-010-03300-01200	WORKMENS COMPENSATION		4,660.00
010-010-03300-02000	ADVERTISING		900.00
010-010-03300-02050	CONTRACTED MAINTENANCE		124,075.00
010-010-03300-02170	VEHICLES INSURANCE		2,000.00
010-010-03300-02240	MEMBERSHIPS & DUES		1,610.00
010-010-03300-02250	OFFICE EXPENSE		12,702.00
010-010-03300-02260	POSTAGE		3,800.00
010-010-03300-02270	PRINTING		5,450.00
010-010-03300-02350	SUBSCRIPTIONS & BOOKS		462.00
010-010-03300-02360	TELEPHONE		3,000.00
010-010-03300-02370	TRAINING		10,285.00
010-010-03300-02380	TRAVEL		1,300.00
010-010-03300-02390	SUBSISTENCE		4,000.00
010-010-03300-03130	FUEL		3,000.00
010-010-03300-03150	PHOTO SUPPLIES		75.00
010-010-03300-04070	CAPITAL OUTLAY		22,000.00
TOTAL	ASSESSORS OFFICE	\$	693,533.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

03310	TAX REVIEW & APPEALS BOARD		
010-010-03310-01010	PERSONNEL	\$	6,800.00
TOTAL	TAX REVIEW & APPEALS BOARD	\$	6,800.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

03400	DELINQUENT TAX COLLECTOR		
010-010-03400-01010	PERSONNEL	\$	53,220.00
010-010-03400-01020	OVERTIME		1,865.00
010-010-03400-01110	SOCIAL SECURITY		4,214.00
010-010-03400-01120	RETIREMENT		4,902.00
010-010-03400-01130	INSURANCE		9,852.00
010-010-03400-01200	WORKMENS COMPENSATION		909.00
010-010-03400-02000	ADVERTISING		12,000.00
010-010-03400-02050	CONTRACTED MAINTENANCE		2,245.00
010-010-03400-02060	SMITH DATA		8,130.00
010-010-03400-02070	CONSULTING & TECH FEES		14,500.00
010-010-03400-02170	VEHICLES INSURANCE		750.00
010-010-03400-02240	MEMBERSHIPS & DUES		100.00
010-010-03400-02250	OFFICE EXPENSE		1,200.00
010-010-03400-02260	POSTAGE		29,500.00
010-010-03400-02270	PRINTING		600.00
010-010-03400-02310	SUPPLIES		1,100.00
010-010-03400-02350	SUBSCRIPTIONS & BOOKS		100.00
010-010-03400-02360	TELEPHONE		1,900.00
010-010-03400-02370	TRAINING		1,170.00
010-010-03400-02380	TRAVEL		1,135.00
010-010-03400-02390	SUBSISTENCE		2,010.00
010-010-03400-03130	FUEL		450.00
010-010-03400-04070	CAPITAL OUTLAY		4,163.00
TOTAL	DELINQUENT TAX COLLECTOR	\$	156,015.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

03500	PLANNING & ZONING DEPARTMENT		
010-010-03500-01010	PERSONNEL	\$	87,805.00
010-010-03500-01110	SOCIAL SECURITY		6,717.00
010-010-03500-01120	RETIREMENT		8,087.00
010-010-03500-01130	INSURANCE		18,609.00
010-010-03500-01200	WORKMENS COMPENSATION		2,116.00
010-010-03500-02000	ADVERTISING		1,260.00
010-010-03500-02070	CONSULTING & TECH FEES		76,000.00
010-010-03500-02170	VEHICLES INSURANCE		1,500.00
010-010-03500-02240	MEMBERSHIPS & DUES		700.00
010-010-03500-02250	OFFICE EXPENSE		4,000.00
010-010-03500-02260	POSTAGE		2,000.00
010-010-03500-02270	PRINTING		1,500.00
010-010-03500-02350	SUBSCRIPTIONS & BOOKS		900.00
010-010-03500-02360	TELEPHONE		2,000.00
010-010-03500-02370	TRAINING		3,200.00
010-010-03500-02380	TRAVEL		1,608.00
010-010-03500-02390	SUBSISTENCE		2,211.00
010-010-03500-03130	FUEL		2,200.00
TOTAL	PLANNING & ZONING DEPARTMENT	\$	222,413.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

03600	BUILDING INSPECTION DEPARTMENT		
010-010-03600-01010	PERSONNEL	\$	101,050.00
010-010-03600-01110	SOCIAL SECURITY		7,730.00
010-010-03600-01120	RETIREMENT		9,307.00
010-010-03600-01130	INSURANCE		20,881.00
010-010-03600-01200	WORKMENS COMPENSATION		2,350.00
010-010-03600-02170	VEHICLES INSURANCE		1,350.00
010-010-03600-02240	MEMBERSHIPS & DUES		500.00
010-010-03600-02250	OFFICE EXPENSE		6,500.00
010-010-03600-02260	POSTAGE		750.00
010-010-03600-02270	PRINTING		1,000.00
010-010-03600-02350	SUBSCRIPTIONS & BOOKS		1,000.00
010-010-03600-02360	TELEPHONE		2,000.00
010-010-03600-02370	TRAINING		3,500.00
010-010-03600-02380	TRAVEL		500.00
010-010-03600-02390	SUBSISTENCE		500.00
010-010-03600-03130	FUEL		4,567.00
010-010-03600-04100	OTHER EQUIPMENT		13,000.00
TOTAL	BUILDING INSPECTION DEPARTMENT	\$	176,485.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

04200	REGISTRATION		
010-010-04200-01010	PERSONNEL	\$	54,547.00
010-010-04200-01011	PRECINCT PERSONNEL		9,000.00
010-010-04200-01012	BOARD MEMBERS		18,405.00
010-010-04200-01110	SOCIAL SECURITY		4,172.00
010-010-04200-01120	RETIREMENT		5,024.00
010-010-04200-01130	INSURANCE		4,926.00
010-010-04200-01200	WORKMENS COMPENSATION		308.00
010-010-04200-02000	ADVERTISING		1,500.00
010-010-04200-02050	CONTRACTED MAINTENANCE		21,000.00
010-010-04200-02240	MEMBERSHIPS & DUES		180.00
010-010-04200-02250	OFFICE EXPENSE		3,000.00
010-010-04200-02260	POSTAGE		6,000.00
010-010-04200-02270	PRINTING		4,374.00
010-010-04200-02310	SUPPLIES		2,000.00
010-010-04200-02360	TELEPHONE		4,000.00
010-010-04200-02370	TRAINING		1,550.00
010-010-04200-02380	TRAVEL		2,500.00
010-010-04200-02390	SUBSISTENCE		2,500.00
TOTAL	REGISTRATION	\$	144,986.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

05100	CIVIL AND CRIMINAL COURT		
010-010-05100-01014	PERSONNEL BALIFF	\$	28,000.00
010-010-05100-01040	JURY FEES		35,000.00
010-010-05100-02250	OFFICE EXPENSE		4,000.00
010-010-05100-02260	POSTAGE		2,500.00
010-010-05100-02270	PRINTING		1,000.00
010-010-05100-02360	TELEPHONE		2,600.00
010-010-05100-02365	TELEPHONE - DJJ		1,500.00
TOTAL	CIVIL AND CRIMINAL COURT	\$	74,600.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

05110	SOLICITORS OFFICE		
010-010-05110-02020	QTRLY PAYMENTS	\$	86,000.00
TOTAL	SOLICITORS OFFICE	\$	86,000.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

05200	CLERK OF COURT		
010-010-05200-01010	PERSONNEL	\$	172,719.00
010-010-05200-01110	SOCIAL SECURITY		13,182.00
010-010-05200-01120	RETIREMENT		15,871.00
010-010-05200-01130	INSURANCE		27,601.00
010-010-05200-01200	WORKMENS COMPENSATION		3,000.00
010-010-05200-02000	ADVERTISING		900.00
010-010-05200-02040	BOOKBINDING		5,000.00
010-010-05200-02050	CONTRACTED MAINTENANCE		70,000.00
010-010-05200-02240	MEMBERSHIPS & DUES		125.00
010-010-05200-02250	OFFICE EXPENSE		4,000.00
010-010-05200-02260	POSTAGE		20,000.00
010-010-05200-02270	PRINTING		3,000.00
010-010-05200-02360	TELEPHONE		3,000.00
010-010-05200-02370	TRAINING		500.00
010-010-05200-02380	TRAVEL		600.00
010-010-05200-02390	SUBSISTENCE		1,500.00
TOTAL	CLERK OF COURT	\$	340,998.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

05210	FAMILY COURT		
010-010-05210-01010	PERSONNEL	\$	113,114.00
010-010-05210-01110	SOCIAL SECURITY		8,653.00
010-010-05210-01120	RETIREMENT		10,418.00
010-010-05210-01130	INSURANCE		26,830.00
010-010-05210-01200	WORKMENS COMPENSATION		395.00
010-010-05210-02050	CONTRACTED MAINTENANCE		12,390.00
010-010-05210-02250	OFFICE EXPENSE		3,600.00
010-010-05210-02260	POSTAGE		10,000.00
010-010-05210-02270	PRINTING		11,000.00
010-010-05210-02360	TELEPHONE		2,400.00
010-010-05210-02370	TRAINING		600.00
TOTAL	FAMILY COURT	\$	199,400.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

05300	PROBATE COURT		
010-010-05300-01010	PERSONNEL	\$	158,246.00
010-010-05300-01110	SOCIAL SECURITY		12,106.00
010-010-05300-01120	RETIREMENT		15,631.00
010-010-05300-01130	INSURANCE		24,975.00
010-010-05300-01200	WORKMENS COMPENSATION		2,687.00
010-010-05300-02000	ADVERTISING		300.00
010-010-05300-02050	CONTRACTED MAINTENANCE		15,500.00
010-010-05300-02240	MEMBERSHIPS & DUES		300.00
010-010-05300-02250	OFFICE EXPENSE		10,285.00
010-010-05300-02260	POSTAGE		2,645.00
010-010-05300-02270	PRINTING		600.00
010-010-05300-02360	TELEPHONE		2,300.00
010-010-05300-02370	TRAINING		1,475.00
010-010-05300-02380	TRAVEL		4,321.00
TOTAL	PROBATE COURT	\$	251,371.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

05400	PROBATION PARDON AND PAROLE		
010-010-05400-02290	RENT	\$	49.00
010-010-05400-02360	TELEPHONE		2,000.00
TOTAL	PROBATION PARDON AND PAROLE	\$	2,049.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

05500	PUBLIC DEFENDER		
010-010-05500-01010	PERSONNEL	\$	45,346.00
010-010-05500-01110	SOCIAL SECURITY		3,469.00
010-010-05500-01120	RETIREMENT		4,176.00
010-010-05500-01130	INSURANCE		8,489.00
010-010-05500-01200	WORKMENS COMPENSATION		200.00
010-010-05500-02080	COPIER MACHINE		2,350.00
010-010-05500-02250	OFFICE EXPENSE		600.00
010-010-05500-02260	POSTAGE		900.00
010-010-05500-02370	TRAINING		1,500.00
TOTAL	PUBLIC DEFENDER	\$	67,030.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

05600	CORONER		
010-010-05600-01010	PERSONNEL	\$	35,639.00
010-010-05600-01110	SOCIAL SECURITY		2,249.00
010-010-05600-01120	RETIREMENT		3,146.00
010-010-05600-01130	INSURANCE		4,926.00
010-010-05600-01200	WORKMENS COMPENSATION		907.00
010-010-05600-02050	CONTRACTED MAINTENANCE		1,541.00
010-010-05600-02240	MEMBERSHIPS & DUES		350.00
010-010-05600-02250	OFFICE EXPENSE		100.00
010-010-05600-02260	POSTAGE		132.00
010-010-05600-02360	TELEPHONE		1,405.00
010-010-05600-02370	TRAINING		300.00
010-010-05600-02380	TRAVEL		3,075.00
010-010-05600-02390	SUBSISTENCE		1,050.00
010-010-05600-03160	SUPPLIES		750.00
010-010-05600-03300	POST MORTEMS		30,110.00
010-010-05600-03310	SUPPLIES		1,600.00
TOTAL	CORONER	\$	87,280.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

05700	MAGISTRATE ABRAHAM		
010-010-05700-01010	PERSONNEL	\$	215,585.00
010-010-05700-01040	JURY FEES		20,000.00
010-010-05700-01110	SOCIAL SECURITY		16,492.00
010-010-05700-01120	RETIREMENT		22,023.00
010-010-05700-01130	INSURANCE		36,090.00
010-010-05700-01200	WORKMENS COMPENSATION		3,489.00
010-010-05700-02000	ADVERTISING		100.00
010-010-05700-02050	CONTRACTED MAINTENANCE		3,000.00
010-010-05700-02070	CONSULTING & TECH FEES		2,410.00
010-010-05700-02240	MEMBERSHIPS & DUES		240.00
010-010-05700-02250	OFFICE EXPENSE		9,440.00
010-010-05700-02260	POSTAGE		10,620.00
010-010-05700-02270	PRINTING		1,500.00
010-010-05700-02360	TELEPHONE		2,500.00
010-010-05700-02370	TRAINING		1,017.00
010-010-05700-02380	TRAVEL		947.00
010-010-05700-02390	SUBSISTENCE		6,132.00
TOTAL	MAGISTRATE ABRAHAM	\$	351,585.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

05710	MAGISTRATE JOHNSON		
010-010-05710-01010	PERSONNEL	\$	11,288.00
010-010-05710-01110	SOCIAL SECURITY		864.00
010-010-05710-01120	RETIREMENT		1,208.00
010-010-05710-01130	INSURANCE		4,926.00
010-010-05710-01200	WORKMENS COMPENSATION		102.00
010-010-05710-02050	CONTRACTED MAINTENANCE		200.00
010-010-05710-02250	OFFICE EXPENSE		450.00
010-010-05710-02260	POSTAGE		200.00
010-010-05710-02270	PRINTING		350.00
010-010-05710-02360	TELEPHONE		1,850.00
010-010-05710-02370	TRAINING		900.00
010-010-05710-02380	TRAVEL		900.00
TOTAL	MAGISTRATE JOHNSON	\$	23,238.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

05730	MAGISTRATE LAIL		
010-010-05730-01010	PERSONNEL	\$	8,854.00
010-010-05730-01110	SOCIAL SECURITY		1,355.00
010-010-05730-01120	RETIREMENT		947.00
010-010-05730-01130	INSURANCE		4,926.00
010-010-05730-01200	WORKMENS COMPENSATION		68.00
010-010-05730-02240	MEMBERSHIPS & DUES		150.00
010-010-05730-02250	OFFICE EXPENSE		800.00
010-010-05730-02260	POSTAGE		150.00
010-010-05730-02360	TELEPHONE		1,740.00
010-010-05730-02370	TRAINING		1,700.00
010-010-05730-02380	TRAVEL		300.00
TOTAL	MAGISTRATE LAIL	\$	20,990.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

05750	MAGISTRATE JAYROE		
010-010-05750-01010	PERSONNEL	\$	18,317.00
010-010-05750-01022	CONTRACTED PERSONNEL		20,000.00
010-010-05750-01110	SOCIAL SECURITY		1,401.00
010-010-05750-01120	RETIREMENT		1,960.00
010-010-05750-01130	INSURANCE		4,670.00
010-010-05750-01200	WORKMENS COMPENSATION		52.00
010-010-05750-02240	MEMBERSHIPS & DUES		100.00
010-010-05750-02250	OFFICE EXPENSE		2,300.00
010-010-05750-02260	POSTAGE		150.00
010-010-05750-02290	RENT		300.00
010-010-05750-02360	TELEPHONE		350.00
010-010-05750-02370	TRAINING		250.00
010-010-05750-02380	TRAVEL		1,000.00
TOTAL	MAGISTRATE JAYROE	\$	50,850.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

06100	SHERIFFS DEPARTMENT		
010-010-06100-01010	PERSONNEL	\$	1,558,140.00
010-010-06100-01020	OVERTIME		63,417.00
010-010-06100-01021	GRANT MATCH FUNDS		3,750.00
010-010-06100-01024	PART TIME PERSONNEL		3,780.00
010-010-06100-01110	SOCIAL SECURITY		124,049.00
010-010-06100-01120	RETIREMENT		173,791.00
010-010-06100-01130	INSURANCE		235,371.00
010-010-06100-01200	WORKMENS COMPENSATION		66,110.00
010-010-06100-02000	ADVERTISING		200.00
010-010-06100-02050	CONTRACTED MAINTENANCE		37,805.00
010-010-06100-02070	CONSULTING & TECH FEES		500.00
010-010-06100-02090	LEGALS		1,000.00
010-010-06100-02170	VEHICLES INSURANCE		51,782.00
010-010-06100-02190	BONDS		3,800.00
010-010-06100-02240	MEMBERSHIPS & DUES		3,765.00
010-010-06100-02250	OFFICE EXPENSE		6,000.00
010-010-06100-02260	POSTAGE		1,000.00
010-010-06100-02270	PRINTING		2,980.00
010-010-06100-02280	TRANSPORTATION OF PRISONERS		2,500.00
010-010-06100-02360	TELEPHONE		5,175.00
010-010-06100-02370	TRAINING		1,720.00
010-010-06100-02380	TRAVEL		600.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING
06100**

SHERIFFS DEPARTMENT CONTINUED

010-010-06100-02390	SUBSISTENCE	4,230.00
010-010-06100-03000	AMMO & GUNS	3,645.00
010-010-06100-03060	CLEANING SUPPLIES	500.00
010-010-06100-03130	FUEL	224,000.00
010-010-06100-03140	MEDICAL	1,250.00
010-010-06100-03150	PHOTO SUPPLIES	2,300.00
010-010-06100-03170	POLICE SUPPLIES	4,250.00
010-010-06100-03180	CIRT SUPPLIES/EQUIPMENT	3,500.00
010-010-06100-03280	UNIFORMS	20,000.00
010-010-06100-03290	SPECIAL LAW ENFORCEMENT	1,250.00
010-010-06100-03310	SUPPLIES	3,355.00
010-010-06100-03320	PROJECT NEAR	1,000.00
010-010-06100-03330	CRIME PREVENTION	1,000.00
010-010-06100-03340	SCHOOL SAFETY EDUCATION	5,000.00
010-010-06100-03350	BOOKS, SUBSCRIPTIONS	474.00
010-010-06100-04070	CAPITAL OUTLAY	171,500.00
010-010-06100-04100	OTHER EQUIPMENT	10,000.00
TOTAL	SHERIFFS DEPARTMENT	\$ 2,804,489.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

06111	SCHOOL RESOURCE OFFICE		
010-010-06111-01010	PERSONNEL	\$	215,976.00
010-010-06111-01110	SOCIAL SECURITY		16,522.00
010-010-06111-01120	RETIREMENT		23,109.00
010-010-06111-01130	INSURANCE		29,087.00
010-010-06111-01200	WORKMENS COMPENSATION		8,100.00
TOTAL	SCHOOL RESOURCE OFFICE	\$	292,794.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

06200	CORRECTIONS		
010-010-06200-01010	PERSONNEL	\$	792,201.00
010-010-06200-01020	OVERTIME		69,167.00
010-010-06200-01110	SOCIAL SECURITY		65,895.00
010-010-06200-01120	RETIREMENT		92,166.00
010-010-06200-01130	INSURANCE		210,177.00
010-010-06200-01200	WORKMENS COMPENSATION		34,500.00
010-010-06200-02000	ADVERTISING		400.00
010-010-06200-02050	CONTRACTED MAINTENANCE		16,225.00
010-010-06200-02100	UTILITIES		79,000.00
010-010-06200-02170	VEHICLES INSURANCE		2,500.00
010-010-06200-02240	MEMBERSHIPS & DUES		252.00
010-010-06200-02250	OFFICE EXPENSE		4,500.00
010-010-06200-02260	POSTAGE		136.00
010-010-06200-02270	PRINTING		1,000.00
010-010-06200-02360	TELEPHONE		3,300.00
010-010-06200-02370	TRAINING		1,500.00
010-010-06200-02371	TRAINING - MEDICAL		500.00
010-010-06200-02380	TRAVEL		5,065.00
010-010-06200-02390	SUBSISTENCE		2,400.00
010-010-06200-03000	AMMO & GUNS		1,000.00
010-010-06200-03020	BEDDING		4,000.00
010-010-06200-03050	CHEMICALS		2,560.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING
06200**

CORRECTIONS CONTINUED

010-010-06200-03060	CLEANING SUPPLIES	5,000.00
010-010-06200-03110	FOOD	143,200.00
010-010-06200-03130	FUEL	2,528.00
010-010-06200-03140	MEDICAL	182,343.00
010-010-06200-03160	SUPPLIES	1,500.00
010-010-06200-03170	POLICE SUPPLIES	1,000.00
010-010-06200-03280	UNIFORMS	6,500.00
010-010-06200-03281	UNIFORMS - CORRECTIONS-INMATES	10,055.00
010-010-06200-04000	DYS JUVENILE	5,650.00
010-010-06200-04060	CORRECTIONS - KITCHEN SUPPLIES	1,500.00
010-010-06200-04100	OTHER EQUIPMENT	9,000.00
010-010-06200-04120	CORRECTIONS - PHOTO EQUIPMENT	1,350.00
TOTAL	CORRECTIONS	\$ 1,758,070.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

06210	ANIMAL CONTROL		
010-010-06210-01010	PERSONNEL	\$	141,599.00
010-010-06210-01020	OVERTIME		11,000.00
010-010-06210-01110	SOCIAL SECURITY		12,515.00
010-010-06210-01120	RETIREMENT		14,054.00
010-010-06210-01130	INSURANCE		34,452.00
010-010-06210-01200	WORKMENS COMPENSATION		4,000.00
010-010-06210-02000	ADVERTISING		300.00
010-010-06210-02051	RPRS TO EQUIPMENT		1,250.00
010-010-06210-02100	UTILITIES		7,500.00
010-010-06210-02170	VEHICLES INSURANCE		2,000.00
010-010-06210-02240	MEMBERSHIPS & DUES		400.00
010-010-06210-02250	OFFICE EXPENSE		5,500.00
010-010-06210-02260	POSTAGE		250.00
010-010-06210-02290	RENT		3,585.00
010-010-06210-02360	TELEPHONE		4,500.00
010-010-06210-02370	TRAINING		1,000.00
010-010-06210-02380	TRAVEL		300.00
010-010-06210-02390	SUBSISTENCE		700.00
010-010-06210-03060	CLEANING SUPPLIES		2,000.00
010-010-06210-03110	FOOD		1,500.00
010-010-06210-03130	FUEL		12,000.00
010-010-06210-03140	MEDICAL		17,000.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING
06210**

ANIMAL CONTROL CONTINUED

010-010-06210-03141	MEDICINES	17,000.00
010-010-06210-03230	TOOLS	1,000.00
010-010-06210-03280	UNIFORMS	1,200.00
010-010-06210-04070	CAPITAL OUTLAY	5,010.00
TOTAL	ANIMAL CONTROL	\$ 301,615.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

07100	PUBLIC SAFETY		
010-010-07100-01010	PERSONNEL	\$	83,404.00
010-010-07100-01110	SOCIAL SECURITY		6,380.00
010-010-07100-01120	RETIREMENT		6,917.00
010-010-07100-01130	INSURANCE		9,852.00
010-010-07100-01200	WORKMENS COMPENSATION		2,107.00
010-010-07100-02050	CONTRACTED MAINTENANCE		7,064.00
010-010-07100-02170	VEHICLES INSURANCE		1,250.00
010-010-07100-02240	MEMBERSHIPS & DUES		100.00
010-010-07100-02250	OFFICE EXPENSE		2,000.00
010-010-07100-02260	POSTAGE		177.00
010-010-07100-02270	PRINTING		100.00
010-010-07100-02360	TELEPHONE		2,556.00
010-010-07100-02370	TRAINING		1,000.00
010-010-07100-02380	TRAVEL		450.00
010-010-07100-03130	FUEL		1,300.00
010-010-07100-03150	PHOTO SUPPLIES		100.00
TOTAL	PUBLIC SAFETY	\$	124,757.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

07200	COMMUNICATIONS		
010-010-07200-01010	PERSONNEL	\$	383,457.00
010-010-07200-01020	OVERTIME		32,132.00
010-010-07200-01110	SOCIAL SECURITY		31,793.00
010-010-07200-01120	RETIREMENT		35,078.00
010-010-07200-01130	INSURANCE		84,834.00
010-010-07200-01200	WORKMENS COMPENSATION		1,884.00
010-010-07200-02000	ADVERTISING		200.00
010-010-07200-02050	CONTRACTED MAINTENANCE		35,800.00
010-010-07200-02240	MEMBERSHIPS & DUES		150.00
010-010-07200-02250	OFFICE EXPENSE		6,500.00
010-010-07200-02260	POSTAGE		37.00
010-010-07200-02270	PRINTING		140.00
010-010-07200-02360	TELEPHONE		3,700.00
010-010-07200-02370	TRAINING		900.00
010-010-07200-02380	TRAVEL		465.00
010-010-07200-02390	SUBSISTENCE		995.00
TOTAL	COMMUNICATIONS	\$	618,065.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

07300	BOARD OF RESCUE SQUAD		
010-010-07300-01200	WORKMENS COMPENSATION	\$	27,000.00
010-010-07300-02100	UTILITIES		22,000.00
010-010-07300-02170	VEHICLES INSURANCE		18,000.00
010-010-07300-02301	REPAIRS TO LAWN MOWERS, ETC		5,000.00
010-010-07300-02370	TRAINING		10,000.00
010-010-07300-03060	CLEANING SUPPLIES		500.00
010-010-07300-03130	FUEL		11,200.00
010-010-07300-03142	RESCUE SUPPLIES		25,000.00
010-010-07300-04040	FIRE & RESCUE SUPPLIES		13,000.00
010-010-07300-04070	CAPITAL OUTLAY		241,920.00
TOTAL	BOARD OF RESCUE SQUAD	\$	373,620.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

07400	HAZ MAT DEPARMENT		
010-010-07400-02050	CONTRACTED MAINTENANCE	\$	1,250.00
010-010-07400-02250	OFFICE EXPENSE		120.00
010-010-07400-02340	REPAIRS TO RADIO		450.00
010-010-07400-02360	TELEPHONE		225.00
010-010-07400-02370	TRAINING		1,800.00
010-010-07400-02371	TRAINING - MEDICAL		3,650.00
010-010-07400-03060	CLEANING SUPPLIES		125.00
010-010-07400-03130	FUEL		250.00
010-010-07400-03131	DIESEL FUEL		150.00
010-010-07400-03160	SUPPLIES		250.00
010-010-07400-03310	SUPPLIES		125.00
010-010-07400-04040	FIRE & RESCUE SUPPLIES		8,448.00
010-010-07400-04070	CAPITAL OUTLAY		41,430.00
TOTAL	HAZ MAT DEPARMENT	\$	58,273.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

07500	BOARD OF RURAL FIRE CONTROL		
010-010-07500-01010	PERSONNEL	\$	45,127.00
010-010-07500-01110	SOCIAL SECURITY		3,452.00
010-010-07500-01120	RETIREMENT		4,156.00
010-010-07500-01200	WORKMENS COMPENSATION		35,187.00
010-010-07500-02000	ADVERTISING		1,000.00
010-010-07500-02021	CONTRACTED SERVICES		30,000.00
010-010-07500-02030	SHARED REVENUE MUNICIPALITIES		172,053.00
010-010-07500-02050	CONTRACTED MAINTENANCE		2,800.00
010-010-07500-02100	UTILITIES		45,000.00
010-010-07500-02170	VEHICLES INSURANCE		51,161.00
010-010-07500-02250	OFFICE EXPENSE		600.00
010-010-07500-02260	POSTAGE		100.00
010-010-07500-02300	RPRS TO VEHICLE		4,000.00
010-010-07500-02320	REPAIRS TO BUILDINGS		20,000.00
010-010-07500-02340	REPAIRS TO RADIO		8,000.00
010-010-07500-02370	TRAINING		4,000.00
010-010-07500-03060	CLEANING SUPPLIES		1,000.00
010-010-07500-03130	FUEL		15,000.00
010-010-07500-04040	FIRE & RESCUE SUPPLIES		15,000.00
010-010-07500-04070	CAPITAL OUTLAY		513,828.00
TOTAL	BOARD OF RURAL FIRE CONTROL	\$	971,464.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

07600	LAKE MURRAY PUBLIC SAFETY COMPLEX		
010-010-07600-02100	UTILITIES	\$	7,500.00
010-010-07600-02360	TELEPHONE		700.00
TOTAL	LAKE MURRAY PUBLIC SAFETY COMPLEX	\$	8,200.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

08100	PUBLIC WORKS		
010-010-08100-01010	PERSONNEL	\$	540,494.00
010-010-08100-01020	OVERTIME		7,200.00
010-010-08100-01110	SOCIAL SECURITY		41,899.00
010-010-08100-01120	RETIREMENT		50,443.00
010-010-08100-01130	INSURANCE		117,543.00
010-010-08100-01200	WORKMENS COMPENSATION		65,400.00
010-010-08100-02000	ADVERTISING		800.00
010-010-08100-02050	CONTRACTED MAINTENANCE		28,000.00
010-010-08100-02070	CONSULTING & TECH FEES		35,000.00
010-010-08100-02100	UTILITIES		4,600.00
010-010-08100-02170	VEHICLES INSURANCE		30,000.00
010-010-08100-02240	MEMBERSHIPS & DUES		950.00
010-010-08100-02250	OFFICE EXPENSE		3,500.00
010-010-08100-02260	POSTAGE		350.00
010-010-08100-02270	PRINTING		300.00
010-010-08100-02310	SUPPLIES		3,500.00
010-010-08100-02340	REPAIRS TO RADIO		500.00
010-010-08100-02360	TELEPHONE		5,300.00
010-010-08100-02370	TRAINING		1,700.00
010-010-08100-02380	TRAVEL		100.00
010-010-08100-02390	SUBSISTENCE		700.00

010 GENERAL FUND

**APPROVED BUDGET
FY 2007-2008**

010 COUNTY OPERATING 08100	PUBLIC WORKS CONTINUED	
010-010-08100-03030	BRIDGE MATERIALS	22,000.00
010-010-08100-03060	CLEANING SUPPLIES	200.00
010-010-08100-03100	AGRICULTURAL SUPPLIES - SEED,	1,500.00
010-010-08100-03130	FUEL	32,500.00
010-010-08100-03131	DIESEL FUEL	95,500.00
010-010-08100-03160	SUPPLIES	3,500.00
010-010-08100-03190	GRAVEL	140,000.00
010-010-08100-03191	ASPHALT	35,000.00
010-010-08100-03200	PIPE	38,000.00
010-010-08100-03230	TOOLS	4,000.00
010-010-08100-03240	ROAD SIGNS	12,000.00
010-010-08100-03241	219 BEAUTIFICATION PROJECT	20,000.00
010-010-08100-03280	UNIFORMS	8,100.00
010-010-08100-04070	CAPITAL OUTLAY	245,743.00
010-010-08100-04090	ROAD PAVING, ETC. LAND IMPROVE	250,000.00
TOTAL	PUBLIC WORKS	\$ 1,846,322.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

08111	COLLECTIONS		
010-010-08111-01010	PERSONNEL	\$	57,752.00
010-010-08111-01020	OVERTIME		750.00
010-010-08111-01110	SOCIAL SECURITY		4,418.00
010-010-08111-01120	RETIREMENT		5,319.00
010-010-08111-01130	INSURANCE		9,852.00
010-010-08111-01200	WORKMENS COMPENSATION		11,183.00
010-010-08111-02000	ADVERTISING		1,000.00
010-010-08111-02021	CONTRACTED SERVICES		260,000.00
010-010-08111-02050	CONTRACTED MAINTENANCE		490,560.00
010-010-08111-02051	RPRS TO EQUIPMENT		5,000.00
010-010-08111-02100	UTILITIES		22,500.00
010-010-08111-02170	VEHICLES INSURANCE		4,000.00
010-010-08111-02240	MEMBERSHIPS & DUES		150.00
010-010-08111-02250	OFFICE EXPENSE		1,500.00
010-010-08111-02260	POSTAGE		300.00
010-010-08111-02310	SUPPLIES		2,000.00
010-010-08111-02340	REPAIRS TO RADIO		500.00
010-010-08111-02360	TELEPHONE		8,300.00
010-010-08111-02370	TRAINING		640.00
010-010-08111-02380	TRAVEL		100.00
010-010-08111-02390	SUBSISTENCE		600.00

010 GENERAL FUND

**APPROVED BUDGET
FY 2007-2008**

**010 COUNTY OPERATING
08111**

COLLECTIONS CONTINUED

010-010-08111-03060	CLEANING SUPPLIES	500.00
010-010-08111-03130	FUEL	2,750.00
010-010-08111-03131	DIESEL FUEL	2,250.00
010-010-08111-03160	SUPPLIES	500.00
010-010-08111-03230	TOOLS	1,000.00
010-010-08111-03240	ROAD SIGNS	1,000.00
010-010-08111-04070	CAPITAL OUTLAY	83,837.00
010-010-08111-04100	OTHER EQUIPMENT	22,695.00
TOTAL	COLLECTIONS	\$ 1,000,956.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

08112	TRANSFER STATION		
010-010-08112-02021	CONTRACTED SERVICES	\$	1,872,782.00
010-010-08112-02051	RPRS TO EQUIPMENT		17,800.00
010-010-08112-02100	UTILITIES		10,790.00
010-010-08112-02101	SEWER DISPOSAL		4,000.00
010-010-08112-02310	SUPPLIES		1,000.00
TOTAL	TRANSFER STATION	\$	1,906,372.00

APPROVED BUDGET
FY 2007-2008

010 GENERAL FUND
010 COUNTY OPERATING

08120	FIRST VEHICLE		
010-010-08120-02021	CONTRACTED SERVICES	\$	427,000.00
010-010-08120-02100	UTILITIES		9,870.00
010-010-08120-03130	FUEL		3,492.00
010-010-08120-03230	TOOLS		1,000.00
TOTAL	FIRST VEHICLE	\$	441,362.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

08130	BUILDING MAINTENANCE		
010-010-08130-01010	PERSONNEL	\$	61,755.00
010-010-08130-01110	SOCIAL SECURITY		4,724.00
010-010-08130-01120	RETIREMENT		5,688.00
010-010-08130-01130	INSURANCE		14,199.00
010-010-08130-01200	WORKMENS COMPENSATION		2,697.00
010-010-08130-02050	CONTRACTED MAINTENANCE		17,000.00
010-010-08130-02100	UTILITIES		165,000.00
010-010-08130-02170	VEHICLES INSURANCE		1,529.00
010-010-08130-02310	SUPPLIES		55,000.00
010-010-08130-02360	TELEPHONE		2,500.00
010-010-08130-02370	TRAINING		2,000.00
010-010-08130-02390	SUBSISTENCE		520.00
010-010-08130-03130	FUEL		4,000.00
010-010-08130-03160	SUPPLIES		1,000.00
010-010-08130-03230	TOOLS		700.00
010-010-08130-03280	UNIFORMS		1,200.00
010-010-08130-04070	CAPITAL OUTLAY		9,000.00
TOTAL	BUILDING MAINTENANCE	\$	348,512.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

08140	COMMUNITY HALL		
010-010-08140-01010	PERSONNEL	\$	11,158.00
010-010-08140-01110	SOCIAL SECURITY		854.00
010-010-08140-01120	RETIREMENT		1,028.00
010-010-08140-01130	INSURANCE		4,495.00
010-010-08140-01200	WORKMENS COMPENSATION		99.00
010-010-08140-02360	TELEPHONE		950.00
TOTAL	COMMUNITY HALL	\$	18,584.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

08160	CUSTODIAN DEPARTMENT		
010-010-08160-01010	PERSONNEL	\$	27,651.00
010-010-08160-01110	SOCIAL SECURITY		2,115.00
010-010-08160-01120	RETIREMENT		2,547.00
010-010-08160-01130	INSURANCE		7,897.00
010-010-08160-01200	WORKMENS COMPENSATION		457.00
010-010-08160-02170	VEHICLES INSURANCE		675.00
010-010-08160-02360	TELEPHONE		660.00
010-010-08160-03050	CHEMICALS		571.00
010-010-08160-03060	CLEANING SUPPLIES		19,425.00
010-010-08160-03130	FUEL		2,051.00
010-010-08160-03160	SUPPLIES		200.00
010-010-08160-03230	TOOLS		50.00
TOTAL	CUSTODIAN DEPARTMENT	\$	64,299.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

09200	CENTRAL MIDLANDS REGIONAL COUN		
010-010-09200-02240	MEMBERSHIPS & DUES	\$	19,146.00
TOTAL	CENTRAL MIDLANDS REGIONAL COUN	\$	19,146.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

**09210
010-010-09210-02240**

**CENTRAL ALLIANCE
MEMBERSHIPS & DUES**

\$ 72,000.00

TOTAL

CENTRAL ALLIANCE

\$ 72,000.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

09310	ECONOMIC DEVELOPMENT		
010-010-09310-01010	PERSONNEL	\$	69,352.00
010-010-09310-01024	PART TIME PERSONNEL		12,031.00
010-010-09310-01110	SOCIAL SECURITY		6,226.00
010-010-09310-01120	RETIREMENT		7,495.00
010-010-09310-01130	INSURANCE		4,926.00
010-010-09310-01200	WORKMENS COMPENSATION		2,133.00
010-010-09310-02001	ECONOMIC DEVELOPMENT		25,000.00
010-010-09310-02240	MEMBERSHIPS & DUES		1,700.00
010-010-09310-02250	OFFICE EXPENSE		5,000.00
010-010-09310-02260	POSTAGE		1,600.00
010-010-09310-02270	PRINTING		2,000.00
010-010-09310-02350	SUBSCRIPTIONS & BOOKS		200.00
010-010-09310-02360	TELEPHONE		3,100.00
010-010-09310-02370	TRAINING		500.00
010-010-09310-02380	TRAVEL		4,040.00
010-010-09310-02390	SUBSISTENCE		3,090.00
TOTAL	ECONOMIC DEVELOPMENT	\$	148,393.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

11100	CLEMSON EXTENSION		
010-010-11100-02020	QTRLY PAYMENTS	\$	3,000.00
010-010-11100-02100	UTILITIES		13,500.00
TOTAL	CLEMSON EXTENSION	\$	16,500.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

11200	NAT'L FORESTRY FUND - CLEMSON		
010-010-11200-02020	QTRLY PAYMENTS	\$	51,285.00
TOTAL	NAT'L FORESTRY FUND - CLEMSON	\$	51,285.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

**11300
010-010-11300-02020**

**NAT'L FORESTRY FUND - SCHOOL
QTRLY PAYMENTS**

\$ 70,000.00

**TOTAL
11400**

**NAT'L FORESTRY FUND - SCHOOL
SOIL AND WATER CONSERVATION**

\$ 70,000.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

010-010-11400-01010	PERSONNEL	\$	27,652.00
010-010-11400-02020	QTRLY PAYMENTS		28,000.00
TOTAL	SOIL AND WATER CONSERVATION	\$	55,652.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

12100	HEALTH DEPARTMENT		
010-010-12100-02360	TELEPHONE	\$	2,000.00
010-010-12100-03060	CLEANING SUPPLIES		3,000.00
TOTAL	HEALTH DEPARTMENT	\$	5,000.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

**12200
010-010-12200-02020**

**BECKMAN MENTAL HEALTH
QTRLY PAYMENTS**

\$ 15,000.00

TOTAL

BECKMAN MENTAL HEALTH

\$ 15,000.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

12300	ALCOHOL AND DRUG ABUSE		
010-010-12300-02020	QTRLY PAYMENTS	\$	19,278.00
010-010-12300-02360	TELEPHONE		4,052.00
TOTAL	ALCOHOL AND DRUG ABUSE	\$	23,330.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

13100	DEPARTMENT OF SOCIAL SERVICES		
010-010-13100-02100	UTILITIES	\$	50,000.00
010-010-13100-02250	OFFICE EXPENSE		500.00
010-010-13100-02290	RENT		68.00
010-010-13100-02360	TELEPHONE		8,160.00
010-010-13100-06020	EMERGENCY FUND - DSS ONLY		4,000.00
010-010-13100-06021	DSS - PAUPERS FUNERAL		4,500.00
TOTAL	DEPARTMENT OF SOCIAL SERVICES	\$	67,228.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

13200	VETERAN AFFAIRS		
010-010-13200-01010	PERSONNEL	\$	93,144.00
010-010-13200-01110	SOCIAL SECURITY		7,126.00
010-010-13200-01120	RETIREMENT		8,579.00
010-010-13200-01130	INSURANCE		18,772.00
010-010-13200-01200	WORKMENS COMPENSATION		1,829.00
010-010-13200-02050	CONTRACTED MAINTENANCE		700.00
010-010-13200-02240	MEMBERSHIPS & DUES		75.00
010-010-13200-02250	OFFICE EXPENSE		2,100.00
010-010-13200-02260	POSTAGE		1,068.00
010-010-13200-02270	PRINTING		150.00
010-010-13200-02350	SUBSCRIPTIONS & BOOKS		150.00
010-010-13200-02360	TELEPHONE		2,600.00
010-010-13200-02370	TRAINING		90.00
010-010-13200-02380	TRAVEL		900.00
010-010-13200-02390	SUBSISTENCE		775.00
010-010-13200-04080	OFFICE FURNITURE/EQUIPMENT		2,100.00
TOTAL	VETERAN AFFAIRS	\$	140,158.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

13300	COUNCIL ON AGING		
010-010-13300-02020	QTRLY PAYMENTS	\$	40,000.00
010-010-13300-03130	FUEL		83,643.00
TOTAL	COUNCIL ON AGING	\$	123,643.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

**13600
010-010-13600-02020**

**SEXUAL TRAUMA SERVICES
QTRLY PAYMENTS**

\$

5,000.00

TOTAL

SEXUAL TRAUMA SERVICES

\$

5,000.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

13700	SISTERCARE, INC		
010-010-13700-02020	QTRLY PAYMENTS	\$	2,700.00
TOTAL	SISTERCARE, INC	\$	2,700.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

**13800
010-010-13800-02020**

**NBY COUNTY LITERACY
QTRLY PAYMENTS**

\$ 5,435.00

TOTAL

NBY COUNTY LITERACY

\$ 5,435.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

14100	AIRPORT		
010-010-14100-01021	GRANT MATCH FUNDS	\$	112,500.00
010-010-14100-02011	CONTINGENCY		25,298.00
TOTAL	AIRPORT	\$	137,798.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

14210	GOVERNMENTAL ASSO. - DUES		
010-010-14210-02240	MEMBERSHIPS & DUES	\$	380.00
TOTAL	GOVERNMENTAL ASSO. - DUES	\$	380.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

14220	ASSO OF COUNTIES - DUES		
010-010-14220-02240	MEMBERSHIPS & DUES	\$	9,146.00
TOTAL	ASSO OF COUNTIES - DUES	\$	9,146.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

14230	NACO - DUES		
010-010-14230-02240	MEMBERSHIPS & DUES	\$	742.00
TOTAL	NACO - DUES	\$	742.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

14240	CHAMBER - DUES		
010-010-14240-02240	MEMBERSHIPS & DUES	\$	175.00
TOTAL	CHAMBER - DUES	\$	175.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

14250	AMBULANCE		
010-010-14250-02050	CONTRACTED MAINTENANCE	\$	3,090.00
010-010-14250-02100	UTILITIES		2,000.00
010-010-14250-02170	VEHICLES INSURANCE		11,000.00
010-010-14250-02370	TRAINING		5,400.00
010-010-14250-03130	FUEL		41,432.00
010-010-14250-03280	UNIFORMS		15,000.00
010-010-14250-04070	CAPITAL OUTLAY		115,831.00
TOTAL	AMBULANCE	\$	193,753.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

14260	MEDICALLY INDIGENT		
010-010-14260-02020	QTRLY PAYMENTS	\$	108,643.00
TOTAL	MEDICALLY INDIGENT	\$	108,643.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

14270	AMBULANCE SERVICE		
010-010-14270-02020	QTRLY PAYMENTS	\$	712,346.00
TOTAL	AMBULANCE SERVICE	\$	712,346.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

14300	RECREATION		
010-010-14300-02020	QTRLY PAYMENTS	\$	134,200.00
010-010-14300-02312	REPAIRS TO FAIRGOUNDS		20,000.00
TOTAL	RECREATION	\$	154,200.00

**APPROVED BUDGET
FY 2007-2008**

**010 GENERAL FUND
010 COUNTY OPERATING**

15000	CONTINGENCY		
010-010-15000-02011	CONTINGENCY	\$	194,038.00
TOTAL	CONTINGENCY	\$	194,038.00

**APPROVED BUDGET
FY 2007-2008**

**020 SPECIAL REVENUE FUND
020 ACCOMMODATIONS TAX**

020	ACCOMMODATIONS TAX	
14400	ACCOMMODATIONS	
020-020-14400-02020	QTRLY PAYMENTS	\$ 79,277.00
TOTAL	ACCOMMODATIONS	\$ 79,277.00

**APPROVED BUDGET
FY 2007-2008**

**020 SPECIAL REVENUE FUND
021 OTHER PROJECTS
10100 LIBRARY**

020-021-10100-01130	INSURANCE	\$ 26,000.00
020-021-10100-01200	WORKMENS COMPENSATION	1,590.00
020-021-10100-02020	QTRLY PAYMENTS	\$ 298,895.00
TOTAL	LIBRARY	\$ 326,485.00

**APPROVED BUDGET
FY 2007-2008**

**020 SPECIAL REVENUE
021 OTHER PROJECTS
12400 NEY DISABILITIES & NEEDS**

**12400
020-021-12400-02020**

**NBY DISABILITIES & NEEDS
QTRLY PAYMENTS**

\$ 22,500.00

TOTAL

NBY DISABILITIES & NEEDS

\$ 22,500.00

**APPROVED BUDGET
FY 2007-2008**

**020 SPECIAL REVENUE FUND
021 OTHER PROJECTS
14800 PIEDMONT TECHNICAL COLLEGE**

14800	PIEDMONT TECHNICAL COLLEGE	
020-021-14800-02002	PIEDMONT QTRLY PAYMENTS	\$ 368,699.00
020-021-14800-02320	REPAIRS TO BUILDINGS	\$ 25,795.00
TOTAL	PIEDMONT TECHNICAL COLLEGE	\$ 394,494.00

**APPROVED BUDGET
FY 2007-2008**

**020 SPECIAL REVENUE FUND
014 GRANTS**

05210	FAMILY COURT		
020-014-05210-01010	PERSONNEL	\$	14,000.00
TOTAL	FAMILY COURT	\$	14,000.00

**APPROVED BUDGET
FY 2007-2008**

**020 SPECIAL REVENUE FUND
014 GRANTS**

06180	SEX OFFENDERS REGISTRY		
020-014-06180-02050	CONTRACTED MAINTENANCE	\$	900.00
TOTAL	SEX OFFENDERS REGISTRY	\$	900.00

**APPROVED BUDGET
FY 2007-2008**

**020 SPECIAL REVENUE FUND
014 GRANTS**

06194	BYRNES GRANT		
020-014-06194-01010	PERSONNEL	\$	54,982.00
TOTAL	BYRNES GRANT	\$	54,982.00

**APPROVED BUDGET
FY 2007-2008**

**020 SPECIAL REVENUE FUND
014 GRANTS**

07100	PUBLIC SAFETY		
020-014-07100-02370	TRAINING	\$	2,000.00
020-014-07100-04100	OTHER EQUIPMENT	\$	23,000.00
TOTAL	PUBLIC SAFETY	\$	23,000.00

**APPROVED BUDGET
FY 2007-2008**

**020 SPECIAL REVENUE FUND
014 GRANTS**

**07300
020-014-07300-04070**

**BOARD OF RESCUE SQUAD
CAPITAL OUTLAY**

\$ 24,000.00

TOTAL

BOARD OF RESCUE SQUAD

\$ 24,000.00

**APPROVED BUDGET
FY 2007-2008**

**020 SPECIAL REVENUE FUND
014 GRANTS**

08100	PUBLIC WORKS	
020-014-08100-02020	QTRLY PAYMENTS	\$ 500,000.00
020-014-08100-02070	CONSULTING & TECH FEES	\$ 24,000.00
TOTAL	PUBLIC WORKS	\$ 524,000.00

**APPROVED BUDGET
FY 2007-2008**

**020 SPECIAL REVENUE FUND
014 GRANTS**

08111	COLLECTIONS	
020-014-08111-04100	OTHER EQUIPMENT	\$ 148,962.00
TOTAL	COLLECTIONS	\$ 148,692.00

**APPROVED BUDGET
FY 2007-2008**

**021 VICTIMS ASSISTANCE
022 VICTIMS ASSISTANCE
06150 VICTIMS ASSISTANCE**

**06150
021-022-06150-01010**

**VICTIMS ASSISTANCE
PERSONNEL**

\$ 85,239.00

TOTAL

VICTIMS ASSISTANCE

\$ 85,239.00

**APPROVED BUDGET
FY 2007-2008**

024	CCCP	
025	CCCP	
05210	FAMILY COURT	
024-025-05210-01013	FAMILY COURT - CCCP	\$ 84,000.00
024-025-05210-02020	QTRLY PAYMENTS	21,000.00
024-025-05210-02250	OFFICE EXPENSE	60,000.00
024-025-05210-04100	OTHER EQUIPMENT	\$ 10,000.00
TOTAL	FAMILY COURT	\$ 175,000.00

**APPROVED BUDGET
FY 2007-2008**

025	JAIL FEES	
021	OTHER PROJECTS	
06200	CORRECTIONS	
025-021-06200-02050	CONTRACTED MAINTENANCE	\$ 10,000.00
025-021-06200-02250	OFFICE EXPENSE	20,000.00
025-021-06200-02270	PRINTING	5,000.00
025-021-06200-03060	CLEANING SUPPLIES	5,000.00
025-021-06200-03280	UNIFORMS	10,000.00
TOTAL	CORRECTIONS	\$ 50,000.00

**APPROVED BUDGET
FY 2007-2008**

022 E911	E 911	
023 E911	911	
09110 E911		
09110	E-911	
022-023-09110-01010	PERSONNEL	\$ 60,452.00
022-023-09110-01110	SOCIAL SECURITY	4,625.00
022-023-09110-01120	RETIREMENT	4,957.00
022-023-09110-01130	INSURANCE	12,392.00
022-023-09110-01200	WORKMENS COMPENSATION	85.00
022-023-09110-02000	ADVERTISING	2,750.00
022-023-09110-02050	CONTRACTED MAINTENANCE	19,500.00
022-023-09110-02080	COPIER MACHINE	(0.00)
022-023-09110-02170	VEHICLES INSURANCE	650.00
022-023-09110-02240	MEMBERSHIPS & DUES	500.00
022-023-09110-02250	OFFICE EXPENSE	2,250.00
022-023-09110-02260	POSTAGE	150.00
022-023-09110-02270	PRINTING	500.00
022-023-09110-02290	RENT	55,350.00
022-023-09110-02300	RPRS TO VEHICLE	400.00
022-023-09110-02360	TELEPHONE	1,350.00
022-023-09110-02364	911 SUBSCRIBER DATABASE	95,000.00
022-023-09110-02370	TRAINING	1,800.00
022-023-09110-02380	TRAVEL	400.00
022-023-09110-02390	SUBSISTENCE	500.00
022-023-09110-03130	FUEL	650.00
022-023-09110-04100	OTHER EQUIPMENT	169,239.00
TOTAL	E-911	\$ 433,500.00

**APPROVED BUDGET
FY 2007-2008**

**070 CAPITAL SALES TAX PROJECTS
005 EXPENSES
00827 LIBRARY**

00827	LIBRARY	
070-005-00827-00050	CONSTRUCTION	\$ 2,640,000.00
070-005-00827-00051	A & E FEES	198,000.00
070-005-00827-00056	CONTINGENCY	244,017.00
070-005-00827-00057	PROJECT MANAGEMENT	92,400.00
TOTAL	LIBRARY	\$ 3,174,417.00

**APPROVED BUDGET
FY 2007-2008**

**070 CAPITAL SALES TAX PROJECTS
005 EXPENSES
00843 HELENA COMMUNITY CENTER**

00843	HELENA COMMUNITY CENTER	
070-005-00843-00050	CONSTRUCTION	\$ 386,764.00
070-005-00843-00051	A & E FEES	29,007.00
070-005-00843-00053	SITE PREPARATION	2,908.00
070-005-00843-00054	PERMITTING	20.00
070-005-00843-00055	INFRASTRUCTURE	2,181.00
070-005-00843-00056	CONTINGENCY	41,908.00
070-005-00843-00057	PROJECT MANAGEMENT	13,537.00
TOTAL	HELENA COMMUNITY CENTER	\$ 476,325.00

**APPROVED BUDGET
FY 2007-2008**

**070 CAPITAL SALES TAX PROJECTS
005 EXPENSES
00852 NEWBERRY OPERA HOUSE**

**00852
070-005-00852-002090**

**NEWBERRY OPERA HOUSE REPAIRS
NEWBERRY OPERA HOUSE REPAIRS**

\$100,000.00

TOTAL

NEWBERRY OPERA HOUSE REPAIRS

\$100,000.00

**APPROVED BUDGET
FY 2007-2008**

**070 CAPITAL SALES TAX PROJECTS
005 EXPENSES
09310 MID CAROLINA COMMERCE PARK**

09310	MID CAROLINA COMMERCE PARK	
070-005-09310-00200	ROAD CONSTRUCTION	\$ 1,485,000.00
070-005-09310-00201	WATER INFRASTRUCTURE	215,000.00
070-005-09310-00202	WASTE WATER INFRASTRUCTURE	1,170,000.00
070-005-09310-00203	LEGAL/DEBT ISSUANCE	20,000.00
TOTAL	MID CAROLINA COMMERCE PARK	\$ 2,890,000.00

**APPROVED BUDGET
FY 2007-2008**

**070 CAPITAL SALES TAX PROJECTS
005 EXPENSES
14100 AIRPORT IMPROVEMENTS**

14100	AIRPORT IMPROVEMENTS	
070-005-14100-00204	SITE PREPARATION – NEW RUNWAY	\$ 3,250,000.00
070-005-14100-00205	PAVING, MARKING, LIGHTING – NEW RUNWAY	1,150,000.00
070-005-14100-00206	AWOS – STATE PROJECT	120,000.00
070-005-14100-00207	AIRPORT MASTER PLAN	100,000.00
070-005-14100-00208	CONTINGENCY	25,298
TOTAL	AIRPORT IMPROVEMENTS	\$ 4,645,298.00

**APPROVED BUDGET
FY 2007-2008**

080 SPECIAL REVENUE		
005 EXPENSES		
14000 AIRPORT		
14100	AIRPORT	
080-005-14000-02050	CONTRACTED MAINTENANCE	\$ 5,000.00
080-005-14000-02070	CONSULTING & TECH FEES	21,000.00
080-005-14000-02100	UTILITIES	4,800.00
080-005-14000-02210	BUILDING INSURANCE	3,500.00
080-005-14000-02240	MEMBERSHIPS & DUES	275.00
080-005-14000-02250	OFFICE EXPENSE	500.00
080-005-14000-02310	SUPPLIES	1,000.00
080-005-14000-02360	TELEPHONE	1,900.00
080-005-14000-02370	TRAINING	370.00
080-005-14000-02380	TRAVEL	100.00
080-005-14000-02390	SUBSISTENCE	300.00
080-005-14000-03050	CHEMICALS	500.00
080-005-14000-03100	AGRICULTURAL SUPPLIES	1,200.00
080-005-14000-03130	GAS – AVIATION FUEL	40,000.00
TOTAL	AIRPORT	\$80,445.00

APPROVED BUDGET
FY 2007-2008

Capital Outlay

TREASURER'S OFFICE

Shredder	\$ 2,247
Microfilm Tax Records & General Ledger	10,000
Total Treasurer's Office	\$ 12,247

AUDITOR'S OFFICE

Microfilm Tax Records & General Ledger	\$ 10,000
Total Auditor's Office	\$ 10,000

ASSESSOR'S OFFICE

Vehicle	\$ 22,000
Total Assessor's Office	\$ 22,000

DELINQUENT TAX COLLECTOR

Prior Year Lease Purchase	\$ 4,163
Total Delinquent Tax Collector	\$ 4,163

BUILDING INSPECTION DEPARTMENT

Computer	\$ 3,000
Update Software	10,000
Total Building Inspection Department	\$ 13,000

SHERIFF'S DEPARTMENT

Police Patrol Vehicles (8)	\$ 171,500
Computer Workstations (4)	6,000
Bullet Resistant Vests (8)	4,000
Total Sheriff's Department	\$ 181,500

APPROVED BUDGET
FY 2007-2008

Capital Outlay

CORRECTIONS

Portable Radios (10)	\$ 4,500
Computer Workstations (3)	4,500
Total Corrections	\$ 9,000

ANIMAL CONTROL

Vehicle (Lease Purchase)	\$ 5,010
Total Animal Control	\$ 5,010

RESCUE SQUADS

Capital Outlay (Prior Year Lease Purchase)	\$ 23,019
Current Lease Purchase Payment	38,175
Newberry Rescue Squad	
Defib/Monitor	\$24,826
3500 Service Truck	55,000
Whitmire Rescue Squad	
Backup Generator	20,000
Prosperity Rescue Squad	
Extrication Tools	39,000

NEWBERRY RESCUE

Cutter	\$ 5,100
Airpack & Case (2)	6,000
Crib Kit	2,300

CHAPPELLS RESCUE

Electric Hydraulic Pump	\$ 4,797
T32 Spreader- Toll to gain entrance	6,943
MOCII Cutter	5,202
T60 Ram – Stablize vehicle	3,814
Hydraulic Hoses	1,175

WHITMIRE RESCUE

Dewatering Pump	\$ 2,000
K-12 Heavy Rescue Saw	2,500

APPROVED BUDGET
FY 2007-2008

Capital Outlay

WHITMIRE RESCUE (continued)

Vehicle Stablization Kit	3,400
Supplied Air Breathing System	8,000
Hydraulic Trench Shores Set	14,500
Automated External Defibrillator	3,500
Base Radio System (3 Module)	5,600
Vehicle Radio	3,500
Modification to enclose trailer	\$ 5,000

PROSPERITY RESCUE

Res-Q-Jack	\$ 8,000
Multi Gas Monitor	2,000
Vital Signs Monitor	1,500
Backboards & Spiderstaps	1,200

LAKE MURRAY RESCUE

Blood Pressure Module for Defibrillator	\$ 5,000
New Ambulance Cot	5,500

POMARIA RESCUE

Hydraulic Speed Shores	\$ 10,000
Water Rescue Equipment	5,000

BOARD OF RESCUE SQUAD

Fire House Software	\$ 16,695
Walkie Talkies (25)	12,500
Turnout Gear (25)	30,000

Total Rescue Squad	\$241,920
--------------------	-----------

HAZ MAT

Refurbish SRV-1 Vehicle (Lease Purchase)	\$ 41,430
Total Haz Mat	\$ 41,430

APPROVED BUDGET
FY 2007-2008

Capital Outlay

FIRE DEPARTMENT

Fire House Software	\$ 28,620
Walkie Talkies (25)	12,500
Turnout Gear (25)	30,000
Prior Year Lease Purchase Payment	442,708
Total Fire Department	\$513,828

PUBLIC WORKS

Capital Outlay (Prior Year Lease Purchase)	\$ 75,743
Tractor Lowboy	20,000
Road Resurfacing	250,000
Lease Purchase Capital Equipment	150,000
Total Public Works	\$ 495,743

COLLECTIONS

Capital Outlay (Prior Year Lease Purchase)	\$ 3,837
Forklift (Lease Purchase)	7,695
Repairs To Newberry Recycling Center	15,000
**New Recycling Center	80,000

****Requires prior approval of County Administrator**

Total	\$ 106,532
--------------	-------------------

BUILDING MAINTNENACE

Painting Auditor, Treasurer, Probate Court	\$ 9,000
Total	\$ 9,000

VETERAN AFFAIRS

Copier	\$ 2,100
Total Veteran Affairs	\$ 2,100

APPROVED BUDGET
FY 2007-2008

Capital Outlay

AMBULANCE

Lease Purchase (Prior Year)	\$ 58,096
Ambulance (2) (Current Year Lease Purchase)	57,735
Total Ambulance	\$ 115,831
Total County Ordinary Capital Outlay	\$1,783,304

**APPROVED BUDGET
FY 2007-2008**

Approved Positions

Department	Title	Number	Grades
County Council	County Councilmen	7	
	Clerk To Council	1	21
Legal	County Attorney	1	
County Administrators	County Administrator	1	
	Finance Director	1	31
	Purchasing Coordinator	1	20
	Human Relations & Risk Mgmt Director	1	25
	Office Assistant I	1	9
Treasurers	Treasurer	1	
	Deputy Treasurer	1	16
	Accounting Clerk II	1	11
	Office Assistant	2	8
	Assistant Treasurer	1	14
Auditors	Auditor	1	
	Deputy Auditor	1	16
	Accounting Clerk II	1	11
	Appraiser	2	12
	Assistant Auditor	1	14
Assessors	Assessor	1	30
	Deputy Assessor	1	19
	Chief Field Appraiser	1	15
	Mapped/Appraiser	1	14
	Ownership Mapper/Clerk Typist II	1	12
	Office Assistant II	2	9
	Part Time Assessor	1	10
	GIS Technician	1	15
	Appraiser	2	12
Tax Review and Appeals BD	Board Members	7	
Delinquent Tax Collector	Delinquent Tax Collector	1	16
	Deputy Delinquent Tax Collector	1	9

**APPROVED BUDGET
FY 2007-2008**

Approved Positions

Department	Title	Number	Grades
Planning/Zoning	Director of Planning/Zoning	1	22
	Zoning & Planning Support Specialist	1	15
	Planning and Zoning Assistant	1	9
Building Inspection	Chief Building Inspector	1	20
	Building Inspector	2	15
Registration	Director	1	16
	Deputy Director	1	10
	Registration BD Members	7	
Clerk of Court	Clerk of Court	1	
	Deputy Clerk of Court	1	16
	Office Assistant I	2	8
	Office Assistant II,RMC	1	9
Family Court	Office Assistant II	2	9
	Accounting Clerk I	1	11
	Adult Intake Counselor	1	15
Probate Court	Probate Judge	1	
	Deputy Probate Judge	1	16
	Probate Support Specialist	1	10
	Estate Clerk	1	8
Criminal & Civil Court	Part Time Baliffs	4	
Public Defender	Public Defender	1	26
Coroner	Coroner	1	
	Deputy Coroner (part time)	2	
Magistrate	Magistrate	2	
	Court Administrator	1	14
	Office Assistant I	3	8
	Whitmire Magistrate	1	
	Peak Magistrate	1	
	Chief Little Mountain Magistrate	1	
	Baliff	1	14

**APPROVED BUDGET
FY 2007-2008**

Department	Approved Positions Title	Number	Grades
Sheriff	Sheriff	1	
	Chief Deputy	1	32
	Director of Admin/Finance	1	29
	DG Divisional Commander	1	29
	Captain	1	27
	Sergeants	4	18
	Investigators	4	18
	Lieutenants	4	21
	Deputies	22	14
	SR. Let Investigator	1	22
	Secretary	3	11
	Courthouse Security Officer	1	12
	Part Time Bailiff	*1	
	SRO	Lieutenant SRO	1
Sergeant SRO		1	18
Corporal SRO		3	16
Corrections	Captain Administrator	1	25
	Lieutenants	1	18
	Sergeants	4	15
	Correctional Officers	21	12
	Kitchen Supervisor	1	11
	Correctional/Inmate Officer	1	12
	Administrative Officer	1	13
	Transport/Training	1	14
Animal Control	Director	1	17
	Animal Control Officers	3	11
	Kennel Attendant-(part time)	1	9
	Receptionist/Office Assistant I	1	8
Public Safety	Director	1	28
	Office Assistant II	1	9
	Emergency Services Coordinator	1	22
Central Communications	Telecommunicate Supervisor	2	15
	Telecommunications	12	10
	Part Time Dispatcher	4	8

**APPROVED BUDGET
FY 2007-2008**

Approved Positions

Department	Title	Number	Grades
Public Works	Public Works Director	1	32
	Office Assistant I	1	8
	Heavy Equipment Operator III	3	14
	Heavy Equipment Operator II	8	12
	Heavy Equipment Operator I	2	11
	Sign & Bridge Technician	1	12
	Road Foreman	1	17
	Recycling Specialist	1	11
	Lawn Maintenance	1	8
Collections	Truck Driver(HEOII)	1	12
	Heavy Equipment II	1	12
Building Maintenance	Building Maintenance Supervisor	1	19
	Maintenance Helper	1	12
Community Hall	Community Hall Hostess	1	6
Building Custodian	Building Custodian Supervisor	1	12
Economic Development	Director	1	33
Veterans Affairs	Director	1	19
	Accounting Clerk II	1	11
	Office Assistant I	1	8
E-911	E-911 Coordinator	1	16
	E-911 Office Assistant II	1	9
Victims Advocate	Victim Advocate	1	14
	Advocate/Investigator	1	14
Recreation	Recreation Director	1	

