



**NEWBERRY COUNTY COUNCIL
COUNTY COUNCIL AGENDA
May 17, 2023
6:00 P.M.**

Call to order: Todd Johnson, Chairman
Invocation and Pledge of Allegiance: Todd Johnson, Chairman

1. Additions, Deletions & Adoption of the Agenda

2. Employee Recognitions

a. Gene K. Shealy	15 years	Assessor
b. Laura Lane	25 years	Clerk of Court
c. Teresa Ball	15 years	Public Works
d. DeQuan Mitchell	5 years	Sheriff
e. Tammy Claytor	15 years	Sheriff
f. Amberlyn Silvers	20 years	Sheriff

3. Public Appearances:

- a. Ben Setzler – Soil and Water Conservation District
- b. Residents of Sunview Rd., Prosperity (located off Hollands Landing Road)

4. Ordinance No. 04-02-2023. An Ordinance acting on a request to amend the official zoning map established pursuant to Zoning Ordinance No. 12-24-01 as revised and amended by Zoning Ordinance No. 06-11-16 and codified in Chapter 153 of the Newberry County Code of Ordinances, establishes zoning classification and districts so as to rezone one (1) real estate parcel totaling two and eighty-five hundredths (2.85) acres designated as TMS No. 399-25 from RS-Single-Family Residential to R2-Rural.

- a. Public Hearing
- b. Third Reading

5. Ordinance No. 05-06-2023. An Ordinance to authorize the County of Newberry, by Newberry County Council, to sell real estate located on Pine Hill Circle between TMS No. 340-1-10 and TMS No. 340-1-15, and described on Exhibit "A", which is incorporated within the ordinance by reference, to the successful bidder, upon such terms and conditions as described in the request for bid.
 - a. Second Reading

6. Ordinance No. 05-07-2023. An Ordinance acting on a request to amend the official zoning map established pursuant to Zoning Ordinance No. 12-24-01 as revised and amended by Zoning Ordinance 06-11-16 and codified in Chapter 153 of the Newberry County Code of Ordinances, establishes zoning classification and districts as to rezone two (2) real estate parcels totaling three and ninety-two hundredths (3.92) acres designated as TMS No. 339-3-6-1 and TMS No. 339-3-6-2 from GC-General Commercial to RSM-Single-Family Residential.
 - a. Second Reading

7. Ordinance No. 05-08-2023. An Ordinance to provide appropriations for the fiscal year beginning July 1, 2023, and ending June 30, 2024, for the Newberry County Budget for County Ordinary purposes and for other county purposes for which the County may levy a tax and receive revenues, to provide for the levy of taxes on all taxable personal and real property in Newberry County for all county purposes, including sufficient tax to pay the principal and interest on outstanding indebtedness of Newberry County payable during said fiscal year; to provide for matters relating to Newberry County; and to provide for the expenditure of said taxes and other revenues received by the County during said fiscal year, and to provide for borrowing in anticipation of tax collections by the issuance of one or more tax anticipation notes, if necessary.
 - a. Second Reading

8. Ordinance No. 05-09-2023. An Ordinance to provide appropriations for the fiscal year beginning July 1, 2023, and ending June 30, 2024, for Newberry County Library, Piedmont Technical College and the Newberry Agency for Disabilities and Special Needs, to provide for the levy of taxes on all taxable personal and real estate properties in Newberry County for said purposes, to provide for the expenditure of said taxes and other revenues received by the county during said fiscal year for said purposes.
 - a. Second Reading

9. Ordinance No. 05-10-2023. An Ordinance to postpone the implementation of revised values resulting from reassessment and equalization.
 - a. Second Reading

10. Appointments

11. Public Comments

12. Executive Session

a. Personnel Matter(s):

- i. Discussion of matters related to compensation of elected officials pursuant to SC Code of Laws Section 30-4-70(a)(1)
- ii. Discussion of matters related to appointment and compensation of employees within County Administration pursuant to SC Code of Laws Section 30-4-70(a)(1)
- iii. Discussion of matters related to appointment and compensation of employees within Building and Zoning pursuant to SC Code of Laws Section 30-4-70(a)(1)

b. Legal Matter(s):

- i. Discussion of matters related to the Board of Zoning Appeals pursuant to SC Code of Laws Section 30-4-70(a)(2)

13. County Council may take action following executive session on matters discussed during executive session.

14. Comments/Requests from County Administrator

15. Comments/Requests from Council

16. Future meetings

- a. Finance Committee meeting – May 30, 2023 at 6:00 p.m.
- b. Executive Committee meeting – June 5, 2023 at 6:00 p.m.
- c. County Council meeting – June 7, 2023 at 6:00 p.m.
- d. Economic Development Meeting – June 12, 2023 at 6:00 p.m.
- e. Newberry-Richland County Boundary Meeting – June 14, 2023 at 6:00 p.m.
- f. County Council Meeting – June 21, 2023 at 6:00 p.m.

17. Adjournment

Newberry County Council, as required by law, for consideration of its actions by Newberry County Council.

WHEREAS, Newberry County Council is familiar with the site and the existing uses of the property located off Adelaide Street.

NOW, THEREFORE, Newberry County Council makes the following findings of fact and law as to the merits of the rezoning request concerning Tax Map No. 399-25, totaling two and eighty-five hundredths (2.85) acres located off Adelaide Street, Newberry, as more particularly shown on the plat accompanying the submitted "Official Zoning Map Amendment Application" included in the submitted Planning Commission report attached hereto, R2-Rural from RS-Single Family Residential:

A. That the proposed map amendment does not promote the implementation of the Comprehensive Plan in the area.

B. This amendment is needed because the proposed development cannot be accomplished by the owner under the existing zoning district regulations.

C. That traffic patterns in the neighborhood will not be adversely affected by the change in zoning.

D. The proposed buyer of this property has offered and committed to the construction of an 8' high black chain link fence with privacy slats, prior to the occupancy of this property and any operation of the proposed business.

NOW, THEREFORE, BE IT ORDAINED that:

Newberry County Council hereby determines, based on the findings set forth above, that the attached rezoning request for a map amendment for TMS No. 399-25 totaling two and

eighty-five hundredths (2.85) acres real estate parcel as acted on by the Planning Commission, be:

_____ disapproved;

_____ approved; or

_____ approved with the following modifications: _____

_____.

AND IT IS SO ORDAINED by Newberry County Council this _____ day of _____, 2023 in meeting duly assembled at Newberry, South Carolina.

NEWBERRY COUNTY COUNCIL

(SEAL)

By: _____
Todd Johnson, Chairman

Attest:

Susan Fellers, Clerk to Council

1st reading: _____

2nd reading: _____

Public Hearing: _____

3rd reading: _____

Reviewed and approved as to form:

Attorney

County Administrator



Newberry County

Planning Commission Staff Report

Request: Rezoning request MA01-03-21-23 by Barry Koon. This request is to rezone one (1) property totaling two and eighty-five hundredths (2.85) acres located on Adelaide Street from RS-Single Family Residential to R2-Rural.

Application Number: MA01-03-21-23

Applicant: Barry Koon

Property Owner(s): Kathy Javier

Location Address: Adelaide Street

Tax Map Number(s): 399-25

Lot Size: 2.85 acres

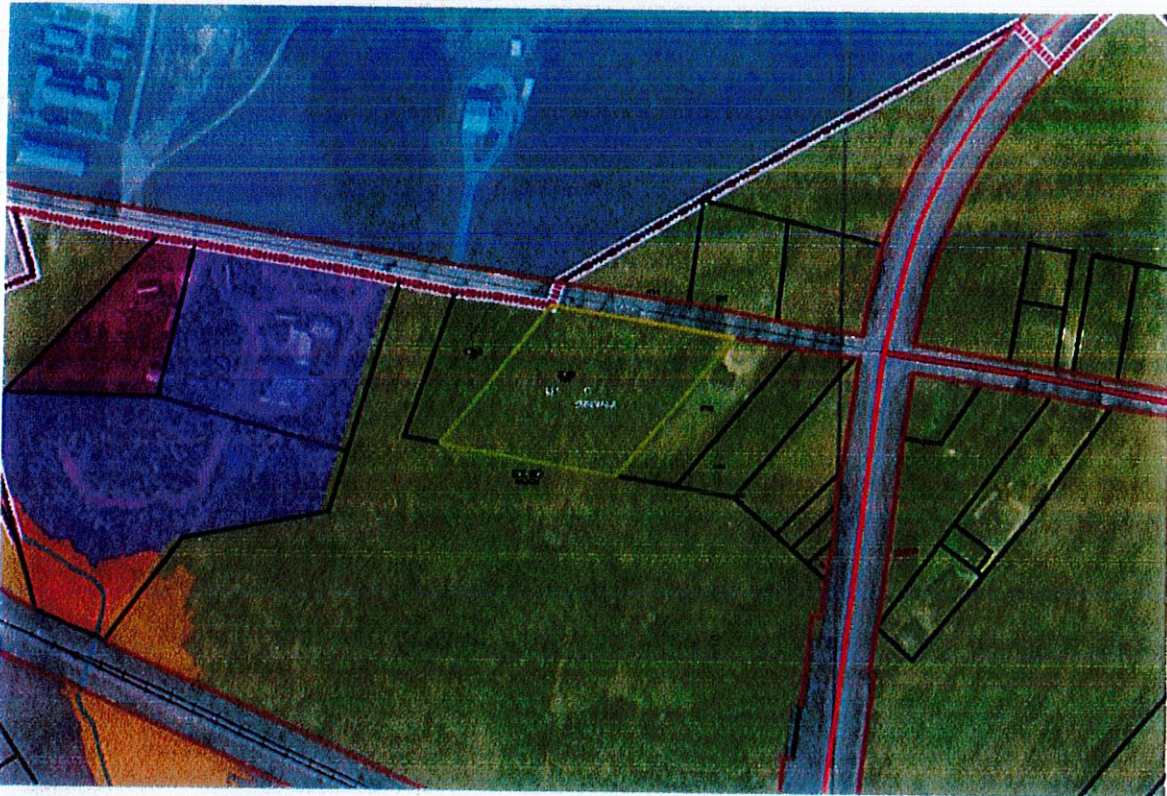
Current Land Use: Vacant

Proposed Land Use: Commercial Personal Storage

Current Zoning District: RS-Single Family Residential

Proposed Zoning District: R2-Rural

Comprehensive Plan Designation: Economic Development

Zoning Map:**Current Zoning District**

RS – Single Family Residential: The RS district is intended to be residential with single-family, site-built dwellings and low population densities. Compatible uses such as home occupations, K-12 education, limited recreation, and religious uses are also allowed. Manufactured homes and businesses are not permitted.

Proposed Zoning District

R2-Rural: The R2-Rural district is intended to be rural in nature, allowing low density residential uses including manufactured housing on individual properties, as well as home occupations, family day care, agriculture, forestry, hunting, and religious uses, but also accommodating complementary and associated uses such as recreation, government services, and appropriate service, commercial and industrial uses.

Future Land Use Map:**Future Land Use Definition**

Economic Development – Land areas that either are or have the potential to be economic development centers and include uses such as commercial, industrial, higher density residential, public and institutional, and related infrastructure. Commercial uses include businesses, trade activities, administrative activities, professional activities or services, or personal services. Industrial uses include the manufacturing, assembly, processing, fabrication, storage (warehousing), and transportation of goods. Public and institutional uses include city, county, state and federal offices; schools; churches; hospitals; congregate care facilities (nursing homes); utility offices and facilities; postsecondary institutions; communication towers; community non-profit organizations; cemeteries; and libraries.

Analysis:

This is a request by Barry Koon to rezone one (1) parcel of land totaling two and eighty-five hundredths (2.85) acres located on Adelaide Street from RS-Single Family Residential to R2-Rural. Currently the lot is vacant. Interested buyer is wanting to use the property as storage for his business. He will be fencing in the property so that no storage will be seen from Adelaide Street.

Surrounding land uses include industrial uses, residential, and City of Newberry zoned properties.

The Comprehensive Plan identifies this property and the surrounding area as Economic Development. Economic Development land is identified as land that has commercial uses.

When considering a rezoning, per Title 6, Chapter 29 of the Code of Laws of South Carolina, the decision of the Planning Commission serves as a recommendation and is forwarded to County Council for review and approval.

Recommendations:

Staff: Recommends approval of the request from RS-Single Family Residential to R2-Rural as it is supported by the Comprehensive Plan.

Planning Commission: Recommended approval of the request from RS-Single Family Residential to R2-Rural.

County Council:

Enacted and approved this ____ day of _____, 2023.

DONE IN MEETING DULY ASSEMBLED, this ____ day of _____ 2023.

COUNTY COUNCIL OF NEWBERRY COUNTY

Todd Johnson
Chairman, County Council of Newberry County

ATTEST:

Susan C. Fellers
Clerk to County Council of Newberry County

Jeff Shacker, County Administrator

First Reading: May 3, 2023
Second Reading: May 17, 2023
Public Hearing: _____, 2023
Third Reading: _____, 2023

EXHIBIT A

The subject property is a portion of a driveway that was deeded to the County and is 139 feet in length and having a width of forty feet. The subject property is located in the Pine Hill Estate, off of Hwy US 76, Newberry, South Carolina. The subject property is identified on the Newberry County Assessor's tax maps as being in between parcel numbers 340-1-10 and 340-1-15. The property connects to a private drive, Pond Lane.

comments as to both the existing and intended uses of the property. The Joint Planning Commission determined that it does concur with the recommendation of the Planning Staff. The Planning Commission has now forwarded its report on the rezoning request to Newberry County Council, as required by law, for consideration of its actions by Newberry County Council.

WHEREAS, Newberry County Council is familiar with the site and the existing uses of the property located at 2209 & 2211 Wilson Rd., Newberry.

NOW, THEREFORE, Newberry County Council makes the following findings of fact and law as to the merits of the rezoning request concerning Tax Map No. 339-3-6-1 and Tax Map No. 339-3-6-2, totaling three and ninety-two hundredths (3.92) acres located at 2209 & 2211 Wilson Rd., Newberry, as more particularly shown on the plat accompanying the submitted "Official Zoning Map Amendment Application" included in the submitted Planning Commission report attached hereto, RSM-Single Family Residential from GC-General Commercial:

A. That the proposed map amendment does promote the implementation of the Comprehensive Plan in the area.

B. This amendment is needed because the proposed development cannot be accomplished by the owner under the existing zoning district regulations.

C. That traffic patterns in the neighborhood will not be adversely affected by the change in zoning.

NOW, THEREFORE, BE IT ORDAINED that:

Newberry County Council hereby determines, based on the findings set forth above, that the attached rezoning request for a map amendment for Tax Map No. 339-3-6-1 and Tax

Map No. 339-3-6-2, totaling three and ninety-two hundredths (3.92) acres real estate parcel as acted on by the Planning Commission, be:

_____ disapproved;

_____ approved; or

_____ approved with the following modifications: _____

_____.

AND IT IS SO ORDAINED by Newberry County Council this _____ day of _____, 2023 in meeting duly assembled at Newberry, South Carolina.

NEWBERRY COUNTY COUNCIL

(SEAL)

By: _____
Todd Johnson, Chairman

Attest:

Susan Fellers, Clerk to Council

1st reading: _____
2nd reading: _____
Public Hearing: _____
3rd reading: _____

Reviewed and approved as to form:

Attorney

County Administrator

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO. 05-08-2023

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES, IF NECESSARY.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay for appropriations provided in the Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2023, and ending June 30, 2024, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year and not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following sums of money in the amounts and for the purposes set forth as follows:

EXPENDITURES

AMOUNT

GENERAL GOVERNMENT

COUNTY COUNCIL	\$	439,064
LEGALS		184,249
COUNTY ADMINISTRATOR		1,174,288
INFORMATION TECHNOLOGY		507,655
TREASURER		526,259

AUDITOR	452,335
ASSESSOR	933,849
TAX REVIEW AND APPEALS BOARD	5,400
DELINQUENT TAX	167,848
PLANNING AND ZONING	404,458
BUILDING	344,382
GIS	161,148
REGISTRATION AND ELECTION	290,040
COUNTY DUES AND MEMBERSHIPS	33,951
NON-DEPARTMENT - MISCELLANEOUS	1,630,881
FLEET SERVICES	568,700
ECONOMIC DEVELOPMENT	426,894
AIRPORT	10,000
CONTINGENCY	233,923
SPECIAL EVENTS - CITY OF NEWBERRY	<u>1,500</u>
TOTAL GENERAL GOVERNMENT	\$ 8,496,824

JUDICIAL

CLERK OF COURT	\$ 610,215
FAMILY COURT	222,241
CIVIL AND CRIMINAL COURT	65,600
OFFICE OF SOLICITOR	121,867
PROBATE COURT	346,548
PROBATION PARDON AND PAROLE BOARD	1,050
CENTRAL COURT	629,910
PUBLIC DEFENDER	<u>101,839</u>
TOTAL JUDICIAL	\$ 2,099,270

PUBLIC WORKS

PUBLIC WORKS	\$ 1,730,546
FOX BRIAR - SPECIAL TAX DISTRICT	4,500
GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT	1,500
J. B. FULMER COURT - SPECIAL TAX DISTRICT	2,000
COLLECTIONS	1,044,021
TRANSFER STATION	<u>3,278,660</u>
TOTAL PUBLIC WORKS	\$ 6,061,227

PUBLIC SAFETY

SHERIFF	\$	4,856,777
SCHOOL DISTRICT OF NEWB - SALARY-SRO		416,840
SCHOOL RESOURCE OFFICERS - STATE		347,808
COMMUNICATIONS		1,490,234
CORONER		301,582
EMERGENCY SERVICES		389,822
CORRECTIONS		2,591,531
RESCUE SQUAD		359,015
HAZARDOUS MATERIALS (HAZ-MAT)		17,680
LAKE MURRAY PUBLIC SAFETY COMPLEX		11,600
INDIAN CREEK COMPLEX		21,000
EMERGENCY SERVICES TRAINING GROUNDS		19,300
RURAL FIRE CONTROL		923,314
EMS SERVICE		177,010
SILVERSTREET EMS		3,000
AMBULANCE SERVICE - NCMH		1,287,478
TOTAL PUBLIC SAFETY	\$	13,213,991

SOCIAL AND HEALTH

HEALTH DEPARTMENT	\$	2,550
ANIMAL CONTROL		501,904
DEPARTMENT OF SOCIAL SERVICES		76,600
VETERANS' AFFAIRS		199,779
RECREATION		280,736
MAYBINTON BALLFIELD		1,250
COUNCIL ON AGING		60,000
MENTAL HEALTH		12,750
SISTERCARE		2,295
PATHWAY TO HEALING		4,250
NEWBERRY FREE MEDICAL CLINIC		5,000
NEWBERRY COUNTY LITERACY		7,000
OUTSIDE AGENCY - TELEPHONE		1,500
CLEMSON EXTENSION		28,500
NEWBERRY OPERA HOUSE		25,000

NEWBERRY MUSEUM	50,000
SOIL AND WATER CONSERVATION	108,612
SMALL BUSINESS DEVELOPMENT CENTER	5,000
MEDICALLY INDIGENT	\$ 66,447
TOTAL SOCIAL AND HEALTH	\$ 1,439,173

INTERNAL SERVICES

FACILITIES MANAGEMENT	\$ 1,552,386
COMMUNITY HALL	16,000
VILLAGE CEMETERY	2,000
HELENA COMMUNITY CENTER	6,200
TOTAL INTERNAL SERVICES	\$ 1,576,586

TOTAL GENERAL FUND EXPENDITURES	\$ 32,887,071
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REVENUES

AMOUNT

PROPERTY TAXES

CURRENT REAL ESTATE TAXES	\$ 16,218,399
VEHICLE TAXES	2,281,008
WATERCRAFT TAXES	388,540
HOMESTEAD EXEMPTION	964,147
MANUFACTURERS REIMBURSEMENT	450,000
DELINQUENT REAL ESTATE TAXES	550,411
MERCHANTS INVENTORY	86,536
FEE IN LIEU OF TAXES (FILOT)	1,400,000
MOTOR CARRIER IN LIEU	264,474
TOTAL PROPERTY TAX	\$ 22,603,515

LICENSES AND PERMITS

FRANCHISE FEES	\$ 24,000
BUILDING INSPECTION - FEES/PERMITS	525,000
ZONING - FEES/PERMITS	78,000
TOTAL LICENSES AND PERMITS	\$ 627,000

INTERGOVERNMENTAL

LOCAL GOVERNMENT FUND	\$	1,682,929
RURAL STABILIZATION FUND		387,097
ACCOMMODATIONS TAX		28,200
VETERANS AFFAIRS		4,448
SALARY SUPPLEMENT (ELECTED OFFICIALS)		46,575
NATIONAL FORESTRY FUNDS		130,000
VC SUMMER/SC EMERGENCY MANAGEMENT GRANT		179,938
TRIBAL FUNDS		376,804
ARPA FUNDS		561,847
CHILD FATALITY FUNDS	\$	<u>34,783</u>
TOTAL INTERGOVERNMENTAL	\$	3,432,621

CHARGE FOR SERVICES

CLERK OF COURT - TITLE IV-D	\$	102,467
DELINQUENT TAX COST		101,988
SCHOOL DISTRICT OF NEWB - SALARY-SRO		426,271
SCHOOL RESOURCE OFFICERS - STATE		347,808
SHERIFF - FEES		2,347
SALE OF PIPE		3,000
ANIMAL CONTROL - OTHER		4,600
ANIMAL CONTROL - ADOPTIONS		20,000
ANIMAL CONTROL - SPAY-NEUTER PROJECT		17,000
SOLID WASTE - TIPPING FEES		<u>2,421,135</u>
TOTAL CHARGE FOR SERVICES	\$	3,446,616

FINES

CENTRAL COURT - FEES AND FINES	\$	400,000
PROBATE JUDGE - FEES		120,000
CLERK OF COURT - CONVEYANCE FEES		222,975
CLERK OF COURT - FEES AND FINES		<u>133,462</u>
TOTAL FINES	\$	876,437

INTEREST

INTEREST	\$	<u>400,000</u>
TOTAL INTEREST	\$	400,000

MISCELLANEOUS

RETURNED CHECK CHARGES	\$	300
WESTVIEW - PHONE REIMBURSEMENT		1,500
SOLICITOR'S BAD CHECK PROGRAM		-
DEPT OF JUVENILE JUSTICE - PHONE REIMBURSEMENT		1,000
DELINQUENT TAX SALE PROCEEDS		1,125
OTHER		78,000
TREASURER'S DECAL		33,300
RENT - ONE STOP		12,000
REGISTRATION AND ELECTION		47,000
COUNTY SURPLUS SALE		15,000
RECYCLING REVENE		50,000
SOLID WASTE - TIRES		36,000
SHERIFF - OTHER		3,500
SHERIFF - FORESTRY		6,600
LAW ENFORCEMENT SERVICES - REIMBURSEMENT		73,916
ASSESSORS - COPIES		68
ASSESSORS - GIS		1,500
CORONER - OTHER		4,000
MOBILE HOME LICENSES		1,105
CLERK OF COURT - COPIES		35,500
PROBATE - COPIES		3,000
SPECIAL LICENSE PLATES		7,688
SOIL AND WATER CONSERVATION		58,612
FORFEITED LAND COMMISSION		750
COMMERCIAL YARD CLEARING DEBRI		1,990
FOX BRIAR - SPECIAL TAX DISTRICT		5,100
GLADE SPRINGS - SPECIAL TAX DISTRICT		4,000
JB FULMER COURT - SPECIAL TAX DISTRICT		2,000
TOTAL MISCELLANEOUS	\$	<u>484,554</u>

USE OF FUND BALANCE

FUND BALANCE	\$	<u>1,016,328</u>
TOTAL USE OF FUND BALANCE	\$	<u>1,016,328</u>

TOTAL GENERAL FUND REVENUES \$ 32,887,071

SECTION III. CAPITAL PURCHASES - APPROVED FY 22-23

There is hereby appropriated for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following sums of money in the amounts and for the purposes set forth as follows:

CAPITAL PURCHASES

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ 345,403
TOTAL	\$ 345,403
<u>EXPENDITURES</u>	<u>AMOUNT</u>
EMERGENCY PREPAREDNESS - GENERATORS	\$ 140,000
COMMUNICATIONS - RADIO UPGRADE	87,444
RESCUE - ULTRASOUND MACHINES	44,187
PUBLIC WORKS - MINI-EXCAVATOR	<u>73,772</u>
TOTAL	\$ 345,403

SECTION IV: CAPITAL PROJECT

There is hereby appropriated for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following sums of money in the amounts and for the purposes set forth as follows:

ANIMAL CONTROL - STORAGE

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ <u>7,644</u>
TOTAL REVENUES	\$ 7,644
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>7,644</u>
TOTAL EXPENDITURES	\$ 7,644

CAPITAL PROJECTS - EQUIPMENT BRUSH TRUCK - WHITMIRE

<u>REVENUES</u>	<u>AMOUNT</u>
LEASE PURCHASE (proceeds on hand)	\$ 100,000
BONDED INDEBTEDNESS (funds on hand - 5-16-2020)	23,002
FUND BALANCE (unspent from prior year- FY 21-22)	21,900
FUND BALANCE - (FY23-24)	<u>11,637</u>
TOTAL REVENUES	\$ 156,539

EXPENDITURES

AMOUNT

BRUSH TRUCK - WHITMIRE	\$ <u>156,539</u>
TOTAL EXPENDITURES	\$ 156,539

MCCP III - FUTURE LAND ACQUISITIONS

REVENUES

AMOUNT

FUND BALANCE (unspent from prior year)	\$ <u>70,000</u>
TOTAL REVENUES	\$ 70,000

EXPENDITURES

AMOUNT

LAND PURCHASE OPTION CONTRACTS (Parcels to be determined)	\$ <u>70,000</u>
TOTAL EXPENDITURES	\$ 70,000

NEWBERRY SOUTH INDUSTRIAL - SC 34 BYPASS/DIXIE DRIVE

REVENUES

AMOUNT

FUND BALANCE	\$ <u>11,000</u>
TOTAL REVENUES	\$ 11,000

EXPENDITURES

AMOUNT

PURCHASE OPTIONS	\$ <u>11,000</u>
TOTAL EXPENDITURES	\$ 11,000

PROSPERITY RESCUE SQUAD - ROOF REPLACEMENT

REVENUES

AMOUNT

BONDED INDEBTEDNESS (funds on hand)	\$ <u>35,000</u>
TOTAL REVENUES	\$ 35,000

EXPENDITURES

AMOUNT

CONSTRUCTION	\$ <u>35,000</u>
TOTAL EXPENDITURES	\$ 35,000

CAPITAL PROJECT SALES TAX PROJECTS (2016)

CONSOLIDATED NO 5 - WATER SUPPLY

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX (from referendum)	\$ 79,612
ADDITIONAL CPST (needed to complete project)	<u>711,067</u>
TOTAL REVENUES	\$ 790,666

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>790,666</u>
TOTAL EXPENDITURES	\$ 790,666

TOWN OF WHITMIRE - TOWN HALL/POLICE REMODEL

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX (from referendum)	\$ 112,886
ADDITIONAL CPST (needed to complete project)	<u>155,000</u>
TOTAL REVENUES	\$ 267,886

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>267,886</u>
TOTAL EXPENDITURES	\$ 267,886

CAPITAL PROJECT SALES TAX PROJECTS (2022)

NEWBERRY COUNTY PUBLIC SAFETY COMPLEX

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	<u>\$ 7,750,000</u>
TOTAL REVENUES	\$ 7,750,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	<u>\$ 7,750,000</u>
TOTAL EXPENDITURES	\$ 7,750,000

CITY OF NEWBERRY RECREATION COMPLEX

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 3,295,000
TOTAL REVENUES	\$ 3,295,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 3,295,000
TOTAL EXPENDITURES	\$ 3,295,000

**NEWBERRY COUNTY WATER AND SEWER AUTHORITY
(CANNON'S CREEK WASTEWATER TREATMENT PLANT)**

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 5,154,560
TOTAL REVENUES	\$ 5,154,560

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 5,154,560
TOTAL EXPENDITURES	\$ 5,154,560

GALLMAN PLACE - PHASE 1

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 1,450,000
TOTAL REVENUES	\$ 1,450,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 1,450,000
TOTAL EXPENDITURES	\$ 1,450,000

IT/NETWORK/SECURITY IMPROVEMENTS - COURTHOUSE

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 295,000
TOTAL REVENUES	\$ 295,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 295,000
TOTAL EXPENDITURES	\$ 295,000

**NEWBERRY MUSEUM
ROOF REPLACEMENT/HVAC IMPROVEMENTS**

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ <u>815,000</u>
TOTAL REVENUES	\$ 815,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>815,000</u>
TOTAL EXPENDITURES	\$ 815,000

TOWN OF POMARIA - OLD POMARIA SCHOOL

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ <u>671,745</u>
TOTAL REVENUES	\$ 671,745

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>671,745</u>
TOTAL EXPENDITURES	\$ 671,745

TOWN OF WHITMIRE CITY GYM

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ <u>800,000</u>
TOTAL REVENUES	\$ 800,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>800,000</u>
TOTAL EXPENDITURES	\$ 800,000

TOWN OF PROSPERITY - PARKS' IMPROVEMENTS

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ <u>3,150,000</u>
TOTAL REVENUES	\$ 3,150,000

EXPENDITURES

AMOUNT

CONSTRUCTION	\$ <u>3,150,000</u>
TOTAL EXPENDITURES	\$ 3,150,000

NEWBERRY COUNTY DETENTION CENTER

REVENUES

AMOUNT

CAPITAL PROJECT SALES TAX	\$ <u>8,000,000</u>
TOTAL REVENUES	\$ 8,000,000

EXPENDITURES

AMOUNT

CONSTRUCTION	\$ <u>8,000,000</u>
TOTAL EXPENDITURES	\$ 8,000,000

TOWN OF LITTLE MOUNTAIN REUNION PARK IMPROVEMENTS

REVENUES

AMOUNT

CAPITAL PROJECT SALES TAX	\$ <u>2,015,825</u>
TOTAL REVENUES	\$ 2,015,825

EXPENDITURES

AMOUNT

CONSTRUCTION	\$ <u>2,015,825</u>
TOTAL EXPENDITURES	\$ 2,015,825

NEWBERRY DOWNTOWN AMPHITHEATER

REVENUES

AMOUNT

CAPITAL PROJECT SALES TAX	\$ <u>3,460,000</u>
TOTAL REVENUES	\$ 3,460,000

EXPENDITURES

AMOUNT

CONSTRUCTION	\$ <u>3,460,000</u>
TOTAL EXPENDITURES	\$ 3,460,000

SECTION V: NEWBERRY COUNTY AIRPORT ENTERPRISE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following sums of money in the amounts and for the purposes set forth as follows:

NEWBERRY COUNTY AIRPORT ENTERPRISE FUND

<u>REVENUES</u>	<u>AMOUNT</u>
AIRPORT HANGAR RENTAL	\$ 21,775
SALES OF AVIATION FUEL	60,500
FUND BALANCE	<u>47,785</u>
TOTAL REVENUES	\$ 130,060
<u>EXPENDITURES</u>	<u>AMOUNT</u>
OPERATING	\$ <u>130,060</u>
TOTAL EXPENDITURES	\$ 130,060

SECTION VII. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following sums of money in the amounts as may be received by Newberry County and for the purposes set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campground lease spaces:

ACCOMMODATIONS

<u>REVENUES</u>	<u>AMOUNT</u>
STATE ACCOMMODATIONS TAX	\$ <u>85,000</u>
TOTAL REVENUES	\$ 85,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
EXPENDITURES AS PER BUDGET PROVISOS AND SECTION 6-4-20 OF THE CODE OF LAWS OF SC. AS AMENDED, 1976	\$ <u>85,000</u>
TOTAL EXPENDITURES	\$ 85,000

SECTION VIII. DEBT SERVICE REVENUE AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes.

DEBT SERVICE

<u>REVENUES</u>	<u>AMOUNT</u>
DEBT SERVICE REVENUES	\$ 839,690
ARPA	<u>385,364</u>
TOTAL REVENUES	\$1,225,054

<u>EXPENDITURES</u>	<u>AMOUNT</u>
2018 C GO BOND	\$ 92,393
2020 A GO BOND	198,915
2020 B GO BOND	83,746
LEASE PURCHASE PAYMENT	<u>\$ 850,000</u>
TOTAL EXPENDITURES	\$ 1,225,054

SECTION IV. EMERGENCY TELEPHONE SYSTEM

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and stated in the Budget Book for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies through phone bill charges.

EMERGENCY TELEPHONE SYSTEM

<u>REVENUES</u>	<u>AMOUNT</u>
ANTICIPATED SERVICE CHARGES	\$ 327,671
TOTAL REVENUES	\$ 327,671

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 117,971
OPERATING	<u>209,700</u>
TOTAL EXPENDITURES	\$ 327,671

SECTION X. GRANTS AND SPECIAL SOURCE REVENUES

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

GRANTS AND SPECIAL SOURCE REVENUE

<u>REVENUES</u>	<u>AMOUNT</u>
VICTIMS ADVOCATE	\$ 78,942
EMS GRANT	24,000
CTC – NEWBERRY COUNTY TRANSPORTATION COMMITTEE	600,000
RECYCLING	31,815
VC SUMMER PREPAREDNESS	31,500
LEMPG	35,000
SEX OFFENDERS' REGISTRY PROGRAM	<u>7,000</u>
TOTAL REVENUES	\$ 808,257

<u>EXPENDITURES</u>	<u>AMOUNT</u>
VICTIMS ADVOCATE	\$ 78,942
EMS GRANT	24,000
CTC – NEWBERRY COUNTY TRANSPORTATION COMMITTEE	600,000
RECYCLING	31,815
VC SUMMER PREPAREDNESS	31,500
LEMPG	35,000
SEX OFFENDERS' REGISTRY PROGRAM	<u>\$ 7,000</u>
TOTAL EXPENDITURES	\$ 808,257

SECTION XI. JAIL USER FEE FUND

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees for Persons Detained at The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

JAIL USER FEE FUND

<u>REVENUES</u>	<u>AMOUNT</u>
USER FEES COLLECTED	\$ 50,000
TOTAL REVENUES	\$ 50,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
USER FEE EXPENSES	<u>\$ 50,000</u>
TOTAL EXPENDITURES	\$ 50,000

SECTION XII. RENTAL FACILITIES/SPECIAL REVENUE FUND

Council establishes by Ordinance fees for those persons/organizations renting County facilities. There is hereby appropriated for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that come from the following sources:

HELENA COMMUNITY CENTER

<u>REVENUES</u>	<u>AMOUNT</u>
USER FEES	\$ 6,200
TOTAL REVENUES	\$ 6,200
<u>EXPENDITURES</u>	<u>AMOUNT</u>
UTILITIES	\$ 5,000
CONTRACTED MAINTENANCE	1,200
TOTAL EXPENDITURES	\$ 6,200

COMMUNITY HALL

<u>REVENUES</u>	<u>AMOUNT</u>
USER FEES	\$ 10,000
FUND BALANCE	6,000
TOTAL REVENUES	\$ 16,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
UTILITIES	\$ 10,000
CONTRACTED MAINTENANCE	6,000
TOTAL EXPENDITURES	\$ 16,000

SECTION XIII : AMERICAN RECOVERY PLAN ACT/TRIBAL FUNDS

<u>REVENUES</u>	<u>AMOUNT</u>
ARPA	\$2,217,131
TRIBAL FUNDS	376,804
TOTAL REVENUES	\$2,593,935

EXPENDITURES

AMOUNT

EMERGENCY SERVICES – EQUIPMENT	\$ 725,000
BROADBAND	475,500
EMS AMBULANCE APPROVED C/C 1-4-2023	21,320
RESCUE AMBULANCE APPROVED C/C 1-4-2023	48,100
FUNDS APPROVED FY 23-24 – OPERATING GENERAL FUND	561,847
TRIBAL FUNDS APPROVED FY23-24	376,804
USE OF FUND BALANCE DEBT SERVICE	<u>385,364</u>
TOTAL EXPENDITURES	\$2,593,935

*UNCOMMITTED ARPA BALANCE \$3,898,089

SECTION XIV. SETTING OF A MILLAGE RATE

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to Section 4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year plus the percentage increase in the previous year in the population of the County as determined by the Revenue and Fiscal Affairs Office, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to Section 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

Reserve Fund Maintenance and Reserve Fund Levels

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council directs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy

shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose. It is the policy of Newberry County that the unrestricted, undesignated fund balance shall not be less than four (4) month's operating cost, as calculated using the current year general operating budget.

SECTION XV. TRANSFERRING OF FUNDS

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Neither the Administrator, nor any Department Head, may establish or fund any additional position (s) without the knowledge and consent of the County Council.

SECTION XVI. BUDGET PROVISOS

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the County Operating and Capital Budgets for the Fiscal Year 2023-2024. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

SECTION XVII. TAX ANTICIPATION BORROWING

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2023-2024, with all amounts borrowed to be repaid prior to the end of such fiscal year.

SECTION XVIII. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION XIX. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2023-24, which commences on July 1, 2023, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this day June of 2023, in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

**By: _____
Todd Johnson, Chairman**

Attest:

**_____
Susan C. Fellers, Clerk to Council**

FIRST READING: May 3, 2023

SECOND READING:

PUBLIC HEARING:

THIRD READING:

Reviewed and approved as to form:

**_____
Joanie Winters, Interim County Attorney**

NEWBERRY COUNTY ~~FY22-23~~ FY 23-24

Fees Charged by County Departments

***Basic cost for copies Countywide \$.35per page.**

ANIMAL CONTROL

Adoptions – Cats & Kittens	\$ 75.00
Dogs & Puppies	\$ 100.00
Redemptions	\$25.00 for first day, \$10.00 each additional day per animal \$20.00 Microchip Fee
DHEC Quarantine Fee	\$100.00 for 10 days
Low Cost Pet Sterilization	\$ 30.00

BUILDING DEPARTMENT

\$1,000 or less	\$50.00
\$1,001 to \$5,000	\$50.00 for the first \$1,000, plus \$10.00 for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$50.00 for the first \$5,000, plus \$10.00 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$270.00 for the first \$50,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$470.00 for the first \$100,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$500,001 and up	\$1,670.00 for the first \$500,000, plus \$5.00 for each additional \$1,000 or fraction thereof

Building permit fees are based on building valuation data as published by the ICC (International Code Council) and will be calculated by staff at the time of permit issuance

Re-inspection Fee \$75.00 for first re-inspection; doubles each inspection thereafter

Plan Review Fee ¼ the cost the permit fee for Residential/ ½ for Commerical

MANUFACTURED HOME FEES

Single Wide Manufactured Home Fee	\$ 100.00
Double Wide Manufactured Home Fee	\$ 200.00
Manufactured Home Moving Fee	\$ 100.00
Manufactured Home Decal	\$ 5.00

FLOOD MANAGEMENT

Flood Permit Fee \$75.00

PLANNING AND ZONING

New Sign \$ 200.00
Re-facing Fee \$ 75.00
Tower Permit Fee \$ 500.00
Co-Location Tower Permit Fee \$ 200.00
Zoning Permit Fee \$ 75.00
Demo Fee \$ 50.00
Re-inspection Fee \$ 75.00
Zoning Map Amendment/
Rezoning Request \$ 200.00 per acre 1st acre, \$200.00 for 2nd acre
\$ 25 per acre thereafter

Manufactured Home Park/
Application Fee \$ 200.00 plus \$20 per lot
Variance Request \$ 150.00
Notice of Appeal \$ 200.00
Special Exception Request \$ 200.00

LAND DEVELOPMENT (Subdivision)

Application Fee \$100.00 plus \$20.00/lot or dwelling unit up to 4
Traditional Subdivision \$ 5.00 per lot above 4 lots
Residential Group Developments: \$300.00 plus \$20.00/lot for more than 4 units or lots

Traditional Subdivision and Residential Group Developments:
1-5 Lots/Units \$100 application fee plus \$20 per lot/unit
More than 5 Lots/Units \$300.00 application fee plus \$20 per lot/unit

Plat Revisions \$ 25.00

Commercial or Industrial Group Developments:
\$500 application fees plus \$0.01 per sq. ft of building space

Gross Square footage
1-5 buildings \$ 25.00 per building
Above 5 buildings \$ 125.00 plus \$10.00 per building above 5

(Fees set by ordinances. Subject to change with amendments to ordinances.)

STORMWATER MANAGEMENT

Level I Permit \$120.00 per acre of disturbed land
Level II Permit \$150.00 per acre of disturbed land
Level III Permit \$200.00 per acre of disturbed land
Plan Review Fee half cost of Level 1-111 permit
Concentrated Animal Feeding

Operation (CAFO) Permit Fee \$200.00 per acre of disturbed land to maximum of \$3,000.00 per permit

CLERK OF COURT

Circuit Court filing fees are set by statute.
Family Court filing fees are set by statute.
Real Estate document filing fees are set by statute.
Circuit and Family Court fines imposed by Judges.
Family Court cost for child support are set by statute.
Copies \$.35 per page *
License online search \$ 5.00 a day
\$ 30.00 a month

DELINQUENT TAX COLLECTOR

Fees set by statute.

DETENTION CENTER

Medical Co-Pay for inmates, except for indigents \$ 5.00

SHERIFF

Incident Report \$ 5.00
Except for victims, who are entitled to a free report

Sex Offender Registration \$150.00
(\$75.00 to SLED and \$75.00 to County) with no charge for indigents

Criminal Record Check \$ 15.00

Fingerprints \$ 5.00
(except for arrestees and teachers, who are free)

Service of Summons and Complaints \$ 15.00

Service of Subpoenas \$ 10.00

Service of Judgment \$ 25.00

Service of Executions \$ 25.00

PROBATE JUDGE

Copies \$.35 per page *

Other fees charged according to state statute.

PUBLIC WORKS

Driveways Newberry County will install one driveway per lot on County maintained roads free of charge with the following limitations:
24 foot width.

Apron installed to match roadway (crusher run or asphalt), only to limit of the Right of Way.

Any additional width of driveway or any additional driveways will be billed to the land owner at a rate of \$200.00 per 8 foot section of pipe.

MSW and C&D Trash ~~\$51.00~~ **\$63.00** per ton at Transfer Station
Mega users ~~\$53.00~~ **\$65.00** per ton after the first 1000 tons in any one-year period
 City of Newberry FY 22-23 - 50% discount applicable for July 1, 2022 - June 30, 2023
\$10.00 Fuel Surcharge will be added per ton

Tires ~~\$125.00~~ **\$140.00** per ton (county residents may dispose of 4 tires per month at no charge)

Yard Debris No charge for residential dumping of the individual's personal yard debris at the Transfer Station

\$25.00 per ton for commercial dumping of yard debris

TAX ASSESSOR

Copies	\$.35
B/W 8 1/2 X11 Property Cards	\$.35
Color Property cards/Information sheet 8 1/2 X 11	\$ 5.00
Color Maps 8 1/2 X 11	\$ 10.00
Tax Map Index Maps 24X24 Color	\$ 12.00
Tax Map without Aerial 24X34 Color	\$ 15.00
Tax Map with Aerial 24X34 Color	\$ 25.00
Custom Maps	\$ 50.00
Digital Data	
Digital Orthos whole county	\$1,500.00
Digital Layers parcel w #s only	\$ 500.00
Digital parcel layer w owner attributes	\$ 750.00
Zoning	\$ 200.00
Digital other layers each	\$ 110.00
Tiles sold at various prices each	\$25.00-110.00
Tapes/disc must be supplied by customer	

TREASURER

Fees set by statute.
Decals - Vehicles

\$ 1.00

CORONER

Cremation Permits
Reports - Insurance Companies

\$25.00

\$60.00

DRAFT

BUDGET ORDINANCE PROVISOS

FOR FISCAL YEAR ~~2022-2023~~ **2023-2024**

RESCUE SERVICES

PROVIDED that seven (7) rescue squads shall be operated throughout the County and shall provide rescue services to all citizens in the County, under the supervision of the Board of Rescue Squads. These rescue squads may operate ambulances.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each rescue squad shall report to the Emergency Services Coordinator call data, as to their numbers of call responses, response times, transports made, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the provision of rescue services.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes or updates throughout the year shall be reported in a timely manner.

PROVIDED FURTHER that the Emergency Services Coordinator shall submit annually to the County Administrator a budget request containing proposed rescue squad-related needs for vehicles, equipment, supplies, grant match funding, and construction.

PROVIDED FURTHER that the division of current-year appropriations for capital purchases among rescue squads will be recommended to County Council by the Board of Rescue Squads; Council will consider the Board's recommendations in making the final determination.

FIRE PROTECTION SERVICES

PROVIDED that eleven (11) rural fire departments shall be operated throughout the County under the supervision of the Board of Rural Fire Control and shall provide fire protection services to all citizens of Newberry County utilizing eleven (11) primary locations and any respective sub-stations that may have been established.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is received.

PROVIDED FURTHER that the County of Newberry will share tax funds collected on a countywide basis with municipal fire departments, pursuant to Section 4-9-30 (5), SC Code of Laws 1976, as amended. The amounts distributed to the municipalities are based on the percentage of taxable basis in the County for the most current tax year, with appropriated proportions and amounts being calculated as follows for (FY22-23) (FY23-24) City of Newberry, ~~17.53%~~ 17.48% (~~\$116,240.22~~) (\$102,239.32) ; Town of Prosperity, ~~1.96%~~ 1.87% (~~\$12,996.63~~) (\$10,937.50); Town of Whitmire, ~~1.56%~~ 1.17% \$10,344.25 \$6,843.25). This funding will be allocated to the municipalities quarterly, based upon the receipt of tax revenues.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

PROVIDED FURTHER, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to their numbers of call responses, response times, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

EMERGENCY SERVICES - GENERAL

PROVIDED that the Emergency Services Coordinator shall be responsible for coordinating purchases of rescue squad and fire department related vehicles and equipment through the County's central purchasing system, whenever such purchases involve the use of County funding. By a recorded vote, duly assembled, County Council may waive this requirement.

PROVIDED FURTHER that all fire and rescue departments must provide the Newberry County Finance Director with required financial reporting information by January 15 and July 15 of each year. Such information will include statements for all bank and other financial accounts, including those for checking, savings, cash, investment, and certificates of deposit. Each department must also provide reports detailing cash and checks on hand, expenditure receipts, deposit receipts, receipts issued for donations, and all records related to the receipt and expenditure of grant funding/governmental appropriations.

PROVIDED FURTHER that the Emergency Services Coordinator will coordinate maintenance for all fire and rescue equipment and help verify that all vehicles have proper insurance.

PROVIDED FURTHER that when a new fire, rescue or EMS vehicle is purchased, the squad or department receiving the new vehicle must remove from service a vehicle of similar kind, unless otherwise authorized by the County Administrator, upon recommendation by Council's Public Safety and Courts Committee.

PROVIDED FURTHER that the Emergency Services Coordinator will ensure adherence by all fire and rescue departments to training requirements, as well as those requirements pertaining to occupational health and safety.

**APPROPRIATIONS TO COUNTY AND NON-COUNTY
COMMISSIONS, BOARDS AND AGENCIES**

PROVIDED that all agencies, commissions, and boards, whether directly appointed by County Council or not, which receive funds from Newberry County and/or in-kind benefits from the use/operation of County-owned property, shall submit a brief quarterly report demonstrating the entity's benefit to Newberry County. The County may require the use of designated forms for these reports, and for agency funding requests. Such entities must submit an audit report or certified financial statement to the County Administrator's office within six months following the end of the fiscal year. Where entities cannot provide an audit report or certified financial statement, their appropriations may be withheld, or paid directly to vendors selected through the County's central purchasing system.

PROVIDED that the Soil and Water Conservation District must give an update to the Finance Committee.

ACCOMMODATIONS TAX

PROVIDED that accommodations tax revenue shall be allocated as follows: the first \$25,000 shall be deposited into the General Fund and appropriated to the Newberry Opera House; five (5) percent of the balance shall also be deposited into the General Fund; thirty (30) percent of the remaining balance shall be allocated for Tourism Promotion; sixty-five (65) percent of the remaining balance shall be allocated for Tourism Related expenditures.

PROVIDED FURTHER that all these funds shall be kept in a separate fund account.

E911

PROVIDED that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

DEBT SERVICE

PROVIDED that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

JAIL USER FEE

PROVIDED that this fee is generated from use of the inmate commissary and from a fee assessed to any person being booked into the Newberry County Detention Center.

PROVIDED FURTHER that these funds may be disbursed for special inmate needs, pursuant to state law and the County Ordinance imposing the Detention Center user Jail User Fee.

NON-DEPARTMENTAL

PROVIDED that the County Administrator may approve the use of funding appropriated for non-departmental purposes to meet capital, maintenance, or personnel needs.

GENERAL

PROVIDED that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

PROVIDED FURTHER that monies are appropriated to departments by codes. A department head is hereby authorized to request a transfer of funds between objects of expenditures within their department, on a per-occurrence basis.

PROVIDED FURTHER that transfers pertaining to specific wages and salaries are permitted in accordance with the County's Classification and Compensation Plan.

PROVIDED FURTHER that incentive pay for performance/merit and/or job descriptions amended to include additional duties and responsibilities will be distributed as directed by County Council and within the guidelines of the County's Classification and Compensation Plan.

PROVIDED FURTHER that all line-item transfers within the FY 22-23 Operating and other budgets must be approved by the County Administrator or his designee.

PROVIDED FURTHER that, as information for Council's second monthly meeting each month, the Finance Director will provide a complete listing of all line-item transfers that have occurred in the preceding thirty (30) days.

PROVIDED FURTHER that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees.

PROVIDED FURTHER that, unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$50.00 per day (includes tips); per diem for individual meals may be allocated as follows: breakfast \$10.00, lunch \$15.00, dinner, \$25.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. Meeting/Conference agenda must be attached to reimbursement request. Receipts for meals must be provided upon request by County Administrator. Reference Newberry County Employee Handbook, "Travel and Subsistence Allowance."

PROVIDED FURTHER that allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time.

PROVIDED FURTHER that without the approval of the Administrator, no employee may draw advanced funds before travel, and any funds advanced must be strictly accounted for at the conclusion of the trip.

PROVIDED FURTHER that employees assigned cell phones and/or smart phones by Newberry County must reimburse the County for any charges above those included in monthly voice and data plans regarding personal usage.

PROVIDED FURTHER that all service charges, fees, fines, and other monies received by the County departments shall be deposited with the County Treasurer's Office on a daily basis.

PROVIDED FURTHER that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act.

PROVIDED FURTHER that if the County is a partner in any contract requiring copies to be made for the completion of the contract there shall be no charge(s) levied from the department or elected official's office (in which the copies are made).

PROVIDED FURTHER that all boards and commissions shall submit to the County Administrator's Office annually reports indicating attendance by their respective memberships.

PROVIDED FURTHER that any agency funded in whole or in part by the County must submit a copy of that agency's annual audit to the Finance Director. All agencies funded by the County in amounts over \$10,000 must provide the County with an audit report performed by an independent external auditor. In the event, that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

PROVIDED FURTHER that Funds appropriated in any fiscal year but not requested or encumbered prior to the end of that fiscal year shall become part of the County's fund balances. Revenues received but not appropriated and expended will likewise become part of the County's fund balances.

PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward from fiscal year to fiscal year shall be considered as being carried forward, and the Finance Director and the County Treasurer are directed to make the necessary budget adjustments to reflect these matters.

Explanation:

PROVIDE FURTHER During the budget consideration process, capital projects are typically moving toward completion. However, this progress might not reflect progress estimates made early in the budget cycle. Prior to publication of the final budget, staff would assign more accurate revenue and expenditure numbers among the two budget years (~~FY 21-22 and FY 22-23~~) (FY 22-23 and FY 23-24) based on the most up-to-date invoice payments and outstanding contract amounts. This process would not change project budgets or ~~FY 22-23~~ FY 23-24 property tax revenue needs.

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO. 05-09-2023

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024, FOR NEWBERRY COUNTY LIBRARY, PIEDMONT TECHNICAL COLLEGE AND THE NEWBERRY AGENCY FOR DISABILITIES AND SPECIAL NEEDS; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR SAID PURPOSES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR FOR SAID PURPOSES.

Pursuant to Sections 4-9-140 and 4-9-39 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay the appropriations for Newberry County Library, Piedmont Technical College and the Newberry Agency for Disabilities and Special Needs in the County Budget, is hereby levied on the taxable property in Newberry County to pay these entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

SECTION II. COMMUNITY SERVICES APPROPRIATIONS

There is hereby appropriated, with provisos, if any, as attached to and incorporated into this Ordinance, and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following sums of money in the amounts and for the purposes set forth as follows:

COMMUNITY SERVICES APPROPRIATIONS

<u>REVENUE</u>	<u>AMOUNT</u>
PROPERTY TAXES	<u>\$ 1,136,051</u>
TOTAL COMMUNITY SERVICES REVENUE	\$ 1,136,051
<u>EXPENDITURES</u>	<u>AMOUNT</u>
PIEDMONT TECHNICAL COLLEGE	\$ 525,515
NEWBERRY COUNTY LIBRARY	568,311
NEWBERRY COUNTY DISABILITIES AND SPECIAL NEEDS	<u>42,225</u>
TOTAL COMMUNITY SERVICES EXPENDITURES	\$1,136,051

SECTION III. SEVERABILITY

If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of any of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION IV. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2023-2024, which commences on July 1, 2023, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

**AND IT IS SO ORDAINED by Newberry County Council this day June of 2023
in a meeting duly assembled at Newberry, South Carolina.**

(SEAL)

NEWBERRY COUNTY COUNCIL

**By: _____
Todd Johnson, Chairman**

Attest:

Susan C. Fellers, Clerk to Council

**FIRST READING: May 3, 2023
SECOND READING: May 17, 2023
PUBLIC HEARING:
THIRD READING:**

Reviewed and approved as to form:

Joanie Winters, Interim County Attorney

STATE OF SOUTH CAROLINA)
)
NEWBERRY COUNTY)

ORDINANCE NO. 05-10-2023

AN ORDINANCE TO POSTPONE THE IMPLEMENTATION OF REVISED VALUES RESULTING FROM REASSESSMENT AND EQUALIZATION.

WHEREAS, Section 12-43-217(A), Code of Laws for South Carolina, as Amended, provides that each county shall appraise and equalize those properties under its jurisdiction once every fifth year, and

WHEREAS, Section 12-43-21 (B), Code of Laws for South Carolina, as amended, provides that the county may postpone for not more than one property tax year the implementation of revised values resulting from the equalization program; and

NOW, THEREFORE, BE IT ORDAINED AS FOLLOWS:

The implementation of the revised values resulting from the next equalization program shall be postponed for one property year such that the scheduled reassessment for December 31, 2023 with implementation in 2024 shall be postponed so that reassessment will occur as of December 31, 2023, with implementation in 2025.

IT IS SO ORDAINED this _____ day of _____, 2023, by the Newberry County Council in meeting duly assembled at Newberry County

NEWBERRY COUNTY COUNCIL

(SEAL)

By: _____
Todd Johnson, Chairman

Attest:

Susan Fellers, Clerk to Council

1st reading: May 3, 2023

2nd reading: May 17, 2023

Public Hearing: _____

3rd reading: _____

Reviewed and approved as to form:

Attorney

Jeff Shacker, County Administrator