



**NEWBERRY COUNTY COUNCIL
COUNTY COUNCIL AGENDA**

June 1, 2022

6:00 P.M.

Call to order: Todd Johnson, Chairman
Invocation and Pledge of Allegiance: Todd Johnson, Chairman

1. Additions, Deletions & Adoption of the Agenda
2. Public Appearance – Richard Lupino, Charter Communications
3. Request for approval - Memorandum of Understanding for the Upper Savannah Workforce Area, Ann Skinner, Workforce Director, will be present.
4. Ordinance No. 04-06-2022 – An Ordinance acting on a request to amend the official zoning map established pursuant to zoning Ordinance No. 12-24-01 as revised and amended by zoning Ordinance No. 6-11-16 and codified in Chapter 153 of the Newberry County Code of Ordinances, establishes zoning classification and districts so as to rezone one (1) real estate parcel totaling nineteen and seventy-two hundredths (19.72) acres designated as TMS No. 653-61 from RS – Single Family Residential to R2 – Rural.
 - a. Public Hearing
 - b. Third and Final Reading
5. Ordinance No. 04-09-2022 - An Ordinance establishing minimum rules and regulations to regulate the disposal of garbage, refuse and other trash in Newberry County and providing penalties for violation of this Ordinance.
 - a. Public Hearing
 - b. Third and Final Reading
6. Ordinance No. 05-10-2022 – An Ordinance to adopt a false fire alarm ordinance for the County of Newberry. This Ordinance is to encourage businesses and homeowners to maintain alarm systems properly and to provide penalties for violation of this Ordinance
 - a. Public Hearing
 - b. Third and Final Reading

7. Ordinance No. 05-11-2022 – An Ordinance to amend the budget ordinance for the fiscal year 2021-2022, Ordinance Number 4-12-21, to provide for revised revenue and expenditure appropriations related to operating and capital purposes to provide for unanticipated cost of the purchase of a fire truck previously approved by Council.
 - a. Public Hearing
 - b. Third and Final Reading

8. Ordinance No. 05-12-2022 – An Ordinance amending Ordinance Nos. 10-7-19 and 05-16-20 of Newberry County to amend the use of a portion of the proceeds of the General Obligation Bond of Newberry County authorized thereby.
 - a. Public Hearing
 - b. Third and Final Reading

9. Ordinance No. 05-14-2022 – An Ordinance amending portions of Chapter 34 of the Newberry County Code of Ordinances revising provisions dealing with: 1) amounts requiring Council approval; 2) State and Federal purchasing and 3) sale and transfer of surplus county property.
 - a. Second Reading

10. Ordinance No. 05-15-2022 – An Ordinance to impose a one percent sales tax, subject to referendum, within Newberry County pursuant to the Capital Project Sales Tax Act; to define the specific purposes and designate the projects for which the proceeds of the tax may be used; to provide the maximum cost of the projects or facilities funded from the proceeds to be raised by the tax, subject to funding cost overruns as provided by law; to provide for a county-wide referendum and to concur in the contents of the ballot question in such referendum; to establish the priority in which the proceeds of the tax are to be expended; to authorize the issuance of General Obligation Bonds of Newberry County, subject to such referendum, to defray costs of projects and issuance costs; to provide for the conduct of such referendum; to provide for the administration of the tax; to provide for the payment of the tax; and to provide for other matters relating thereto.
 - a. Second Reading

11. Ordinance No. 05-17-2022 – An Ordinance acting on a request to amend the official zoning map established pursuant to the zoning Ordinance No. 12-24-01 as revised and amended by zoning Ordinance No. 6-11-16 and codified in Chapter 153 of the Newberry County Code of Ordinances, establishes zoning classification and districts so as to rezone one (1) real estate parcel totaling seven hundred and seventy-nine hundredths (.779) acres designated as TMS parcel no. 395-39 from RS – single family residential to R2 – rural.
 - a. First Reading

12. Ordinance No. 05-18-2022 - An Ordinance authorizing the expenditure of Capital Project Sales Tax funds and matters relating thereto. (2017 CPST Bonds)

a. First Reading

13. Ordinance No. 04-07-2022 - An Ordinance to provide appropriations for the fiscal year beginning July 1, 2022, and ending June 30, 2023, for the Newberry County Budget for County Ordinary purposes and for other county purposes for which the County may levy a taxes on all taxable and personal and real property in Newberry County for all county purposes, including sufficient tax to pay the principal and interest on outstanding indebtedness of Newberry County payable during said fiscal year; to provide for matters relating to Newberry County; and provide for the expenditure of said taxes and other revenues received by the County during said fiscal year, and to provide for borrowing an anticipation of tax collections by the issuance of one or more tax anticipation notes, if necessary.

a. Public Hearing

14. Ordinance No. 04-08-2022 - An Ordinance to provide appropriations for the fiscal year beginning July 1, 2022, and ending June 30, 2023, for Newberry County Library, Piedmont Technical College and the Newberry Agency for Disabilities and Special Needs; to provide for the levy of taxes on all taxable personal and real estate properties in Newberry County for said purposes; to provide for the expenditure of said taxes and other revenues received by the county during said fiscal year for said purposes.

a. Public Hearing

15. Economic Development Committee recommended to eliminate the requirement of approval for payment of the quarterly statements from Central/SC so long as they have been approved in the budget process.

16. Executive Session

Code Section §30-4-70 (a) of the Code of Laws of SC, as amended, 1976

- (1) Discussion of negotiations incident to proposed contractual arrangements and proposed sale or purchase of property, the receipt of legal advice where the legal advice relates to a pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim.
- (2) Discussion of matters relating to the proposed location, expansion, or provision of services encouraging location or expansion of industries or other businesses in the area served by the public body.

- (3) Discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee, a student, or a person regulated by a public body or the appointment of a person to a public body; however, if an adversary hearing involving the employee or client is held, the employee or client has the right to demand the hearing be conducted publicly. Nothing contained in this item shall prevent the public body, in its discretion, from deleting names of the other employees or clients whose records are submitted for use at the hearing.

17. Adoption of Consent Agenda

- a. Minutes - Special Meeting – April 12, 2022
- b. Minutes - County Council Meeting - May 18, 2022
- c. Approval for Quarterly Central/SC invoice - \$18,000

18. Appointments

- a. Economic Development Task Force
- b. Fire Board – Mr. Scurry appoint Terry Russell
- c. Rescue Board – Mr. Scurry appoint Roy Roe

19. Public Comments

20. Comments/Request from County Administrator

21. Comments/Request from Council Members

22. Future Meetings

- | | | |
|---------------------------|-----------|-----------|
| a. Finance Committee | 6-6-2022 | 6:00 P.M. |
| b. Public Safety | 6-13-2022 | 6:00 P.M. |
| c. County Council Meeting | 6-15-2022 | 6:00 P.M. |

23. Adjournment

THE UPPER SAVANNAH WORKFORCE AREA SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

The parties included in this MOU are the Upper Savannah Workforce Development Board (LWDB), Chief Elected Officials (CEO), the Upper Savannah SC Works Operator (OSO) and the required partners identified in the Act and other optional partners (hereinafter referred to as "Parties"). The partners' respective programs are identified on the signature pages of this agreement.

The CEO is responsible for appointing LWDB members, designating the local grant recipient and, in partnership with the LWDB, providing oversight of the local workforce delivery system.

The LWDB is responsible for developing this MOU with the SC Works partners; competitively procuring SC Works operators; strategic planning; and local policy development and oversight.

The OSO's function is to manage the SC Works system and coordinate the delivery of workforce services delivered through the system.

The SC Works system will bring together a series of partner programs and entities responsible for workforce development, education, and other human resources programs to collaborate in the creation of a seamless customer-focused service delivery network that enhances access to the programs' services.

The Workforce Innovation and Opportunity Act (WIOA) identifies the following entities as required partners in the workforce system:

1. Adult, Dislocated Worker, and Youth Programs
2. Adult Education and Family Literacy Act Programs
3. Wagner-Peyser Employment Services Programs
4. Rehabilitation Programs for Individuals with Disabilities
5. Post-Secondary Education Programs (Perkins)
6. Community Services Block Grant Employment and Training Activities
7. Native American Programs
8. HUD Employment and Training Activities
9. Job Corps Programs
10. Veterans Employment and Training Programs
11. Migrant and Seasonal Farmworker Programs
12. Senior Community Service Employment Programs
13. Trade Adjustment Assistance Programs
14. Unemployment Compensation Programs
15. YouthBuild Programs
16. Temporary Assistance for Needy Families (TANF) Programs
17. Second Chance Programs

With approval of the Local Board and chief elected officials, WIOA also allows other partners to be a part of the workforce system, including local employers and community-based, faith-based, and/or non-profit organizations, as well as employment, education, and training programs provided by public libraries or in

the private sector. Optional partner outreach is strongly encouraged as these partnerships are necessary to provide job seekers with the high-quality career, education, and supportive services needed to place them with businesses seeking skilled workers. Optional partners must meet the same conditions as required Parties.

Each Partner agrees to:

- (a) Provide access to its programs or activities through the SC Works delivery system;
- (b) Use a portion of funds made available to the partner's program, to the extent consistent with the Federal law authorizing the partner's program and with the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in 2 CFR Part 200 and as supplemented by specific Federal agency Parts and CFRs, to:
 - (1) Provide applicable career services; and
 - (2) Work collaboratively with the State and Local Board to establish and maintain the SC Works delivery system. This includes jointly funding the one-stop infrastructure costs through partner contributions that are based upon:
 - (i) A reasonable cost allocation methodology by which infrastructure costs are charged to each partner in proportion to use and relative benefits received; and
 - (ii) Federal cost principles;
- (c) Enter into an MOU with the Local Board relating to the operation of the SC Works system; and
- (d) Participate in the operation of the SC Works system consistent with the terms of the MOU, requirements of authorizing laws, the Federal cost principles, and all other applicable legal requirements.

The development and implementation of this System will require mutual trust and teamwork between the Parties all working together to accomplish shared goals and in keeping with the main purposes and priorities of WIOA.

Purposes:

- Increasing access to and opportunities for the employment, education, training, and support services that individuals need, particularly those with barriers to employment;
- Supporting the alignment of workforce, education, and economic development systems;
- Improving the quality and labor market relevance of a demand-driven workforce that meets the needs of businesses and job seekers;
- Promoting improvement in the structure and delivery of services; and
- Providing workforce development activities that increase opportunities of participants and that increase post-secondary credential attainment and as a result, improve the quality of the workforce, reduce welfare dependency, increase economic self-sufficiency, meet skill requirements of employers, and enhance productivity and competitiveness of the nation.

The Parties agree to:

- Actively participate in the strategic planning process for the local SC Works system;
- Serve on the Business Services team and participate in industry or sector partnerships, as applicable;
- Participate in SC Works Partner meetings, as appropriate;
- Coordinate and integrate activities so that individuals seeking assistance will have access to information and services that lead to positive employment outcomes; and
- At a minimum, provide electronic access to programs, activities and services:

- Services provided through electronic means will supplement and not supplant those provided through the physical SC Works delivery system. The term “electronic” includes Web sites, social media, internet chat features, and telephone.

Services

SC Works centers provide services to customers based on individual needs, including the seamless delivery of multiple services to each customer. There is no required sequence of services. From the services listed in **Attachment A, WIOA Required Services**, an “X” indicates which services are directly provided by each partner program. **Attachment B, Upper Savannah SC Works Partner List**, includes all local area Parties participating in the agreement and their service location(s) and program(s) they represent.

Career Services

Career services will be provided by all Parties in the SC Works Centers. Career Services include but are not limited to:

- **Initial Assessment:** Begins with intake and focuses on determining a customer’s job readiness level, including workforce skills and access to appropriate services.
- **Job Counseling:** Either individually or in group sessions that helps the jobseeker make the best use of the information and services available.
- **Job Referral:** Services that are tailored to the needs of specific employers and jobseekers. Both workers and employers may also choose to post job announcements and resumes on an electronic system that is open to all.
- **Employer Services:** Access to labor market information; recruitment, screening, and referral of qualified applicants; access to economic development information and resources; posting job vacancies; offering customized job training options; connecting firms to SC Works information; technical assistance on assessment, recruitment, and human resource strategies; advocating for targeted employers in key economic sectors; and assistance with major layoffs and plant closures.
- **Labor Market Information:** Current and projected occupational supply and demand information, current occupational wage information; occupational skill standards; nonproprietary information on employers; and information on education and training program outcomes, including completion rates, placement rates, and wage rates of graduates.
- **Information and Referral:** Access to information regarding services needed by jobseekers, such as income assistance, housing, food, or medical care. Referrals to off-site services within the system will be made electronically in accordance with this agreement.
- **Training Related Information:** Access to and information about vocational exploration, basic skills and literacy training, job search skills, self-employment/entrepreneurial training, training leading to the award of skills certificates, work-based learning, two-year or four-year degree programs and state-approved apprenticeship programs.
- **Unemployment Insurance Information:** Phone accessibility to file for unemployment insurance benefits. Internet Claims filing can be done via the internet. Partner staff will provide meaningful assistance to individuals filing an initial claim.
- **Eligibility Determination:** Access to information regarding employment and training services needed by job seekers and eligibility for federal and state funded programs.
- **Outreach/Orientation/Intake:** Promoting local workforce services and activities to provide individuals with the information necessary to register for programs.
- **Performance Information on Local SC Works Centers:** How the local area is performing on the local performance measures and any additional performance information with respect to the SC Works delivery system in the local area.
- **Follow-up Services:** Including retention services and counseling regarding the workplace.

Unemployment Insurance (UI) Services

WIOA requires that a collaborative process exist among workforce Parties and UI programs. DEW is a recipient of Reemployment Services and Eligibility Assessment (RESEA) grants that provide selected UI claimants reemployment services deemed necessary and beneficial in returning these individuals to gainful employment as quickly as possible. Claimants selected to participate in the RESEA program can receive up to three one-on-one reemployment assessments during their benefit year to help them return to work faster. RESEA staff advises claimants on the wide variety of reemployment services available to them and refers claimants to the services appropriate for their individual needs, including other SC Works partner programs. DEW staff agrees to provide claimants of UI programs information and assistance with filing claims and connecting with reemployment services. UI will share in the cost of the workforce system through the presence of RESEA staff in all comprehensive SC Works centers. DEW will make available UI-related training resources to assist all frontline SC Works staff in providing meaningful assistance with filing UI claims and correctly answering common claimant questions with ease and consistency.

The Workforce Information Portal (WIP) provides a secure method for partner staff to obtain the necessary UI data that is used to determine an individual's potential eligibility for training and employment services programs under WIOA. The WIP also allows all staff to communicate potential UI fraud and availability issues to UI personnel in an efficient and streamlined manner. Sharing such information with UI staff helps to accelerate the claimants' return to suitable employment and ensure their continued eligibility to receive UI benefits. The Parties agree to communicate potential eligibility issues to UI staff through the WIP as appropriate.

Staff members who are authorized to use the WIP have limited access to confidential information in DEW's records that pertain to the administration of UI benefits, including wage reports and/or Personally Identifiable Information (PII). See 20 C.F.R. Part 603.2. These individuals maintain signed Confidentiality Agreements with DEW as required by federal and state law. The Parties agree to communicate changes in staff with access to the WIP and ensure that active users have a signed Confidentiality Agreement with DEW, **Attachment G** to this MOU.

Accessibility

The Parties agree SC Works centers must comply with applicable physical accessibility requirements, as set forth in 29 CFR part 38, and the Americans with Disabilities Act of 1990 (ADA), as amended, to provide services to meet the needs of workers, youth, and individuals with barriers to employment, including individuals with disabilities. Access to services includes: access to technology and materials that are available through the SC Works delivery system; providing reasonable accommodations for individuals with disabilities; making reasonable modifications to policies, practices, and procedures where necessary to avoid discrimination against persons with disabilities; administering programs in the most integrated setting appropriate; communicating with persons with disabilities as effectively as with others; and the use of appropriate auxiliary aids and services, including assistive technology devices and services, where necessary to afford individuals with disabilities an equal opportunity to participate in, and enjoy the benefits of, the program or activity. All SC Works centers must be physically and programmatically accessible to individuals with disabilities.

Certification

The Parties agree to cooperate and participate in the achievement of Certification of the local SC Works System. Local Boards will use the State issued certification standards to access and certify SC Works centers. The criteria will evaluate the SC Works centers and SC Works delivery system for effectiveness, including customer satisfaction, physical and programmatic accessibility, and continuous improvement. Evaluations of effectiveness will include how well the SC Works center integrates available services for

participants and businesses, meets the workforce development needs of participants and local employers, operates in a cost efficient manner, coordinates services among the SC Works partner programs, and provides maximum access to partner program services even outside regular business hours. These evaluations will include criteria evaluating how well the centers and delivery systems take actions to comply with the disability-related regulations implementing WIOA. All Parties must work together to establish processes and services to achieve and maintain the required certification.

Center Management

The Center Manager is responsible for the day-to-day operation of the identified facilities. The Center Manager will coordinate with Parties to ensure staff is scheduled appropriately within the Center, respond to questions of an operational nature, manage the facilities, coordinate the Sharing of Resources, and will be the primary point of contact for SC Works Certification Standards and other related issues.

The Operator agrees that partner staff will have access to their assigned work areas during standard business hours during the work week and during extended work hours, including weekend hours if necessary, as special projects, information technology maintenance, extraordinary circumstances or workload may require.

Eligibility

Each Partner shall be independently responsible for determining eligibility for their respective programs.

Staff Management

- a. Each partner shall be responsible for providing the direct supervision and control of its staff in such matters as selection and hiring decisions, personnel planning and evaluation, salary and benefits and other matters directly pertaining to an employer-employee relationship. Each Partner will facilitate cross training opportunities and cooperative staffing arrangements within the Centers, as appropriate.
- b. Regardless of role or position, all staff within the SC Works system is expected to behave in a manner that maintains a civil workplace environment, free of harassment and intimidation. Management bears a responsibility to ensure that respectful behaviors are exhibited at all times and to address those which are not in accordance with ***Attachment D, SC Works Civility Policy***.

Dispute Resolution

All SC Works system staff and management have a responsibility to act in good faith towards maintaining a culture of inclusion, dignity, and understanding for all stakeholders in the workforce system. Disputes should be addressed using approaches that facilitate clear communication and respectful interactions that lead to mutually acceptable solutions. For disputes that cannot be resolved informally, the following mediation/resolution process shall be followed.

1. Should informal efforts fail, the authorized signatory official of the WIOA local grant recipient, or designee, and the executive director(s) of the partner(s), or designee(s), shall meet to mediate and resolve the situation.
2. Should these efforts fail, the situation shall be referred to the chair of the Local Workforce Development Board who shall designate an ad hoc committee to mediate with the parties involved to resolve the situation.
3. Should local efforts fail, and/or situations reoccur, either party may send a written request to the State Workforce Development Board (SWDB) regarding mediation.
4. The Chair will designate the Executive Committee or an ad hoc committee of at least five SWDB members to mediate with the parties involved and attempt to resolve the dispute.
5. The SWDB will hear the dispute and provide a recommendation within 60 days.

6. The parties will be notified in writing of the SWDB recommendation within 20 days.

Modification and Assignment

This MOU may be modified at any time by written mutual agreement of the parties involved. Oral modifications shall have no effect. Assignment of responsibilities under this MOU by any of the parties shall be effective upon written notice to the other parties. If any provision of this agreement is found to be unenforceable for any reason, all remaining provisions shall remain in full force and effect.

Termination

Withdrawal from the agreement requires ninety (90) calendar days written notice to the local Board who is then responsible for notifying all other Parties in the agreement. In accordance with WIOA, required Parties are not permitted to withdraw from the agreement. Furthermore, upon the withdrawal of any non-required partner, the future costs associated with this agreement shall be reallocated among the remaining Parties, and this agreement shall be modified in writing, accordingly.

Oversight

The Upper Savannah Workforce Development Board will set the vision and goals for the workforce system and will assist Parties in continuously improving the system. The Parties will be responsible for cooperating with the SC Works Operator in coordinating delivery of services in the SC Works system. Parties will share joint responsibility for providing leadership in the design and delivery of shared processes or services offered by the Parties. The Local Board and the State Administrative Entity will evaluate SC Works operations and system performance to recommend new policies and changes to current policy for the operation of the SC Works system.

SC Works Partner Meetings

The Parties will meet no less than once quarterly to develop, implement and refine processes and documentation to achieve and maintain SC Works certification; to discuss operational and customer service issues; to address other matters necessary for the success of the SC Works system. Standing and ad hoc committees may be formed to address on-going and special issues and to maximize the participation in the operation and certification of the SC Works centers.

System Integration and Referral

The Parties will promote system integration to the maximum extent feasible through the cross training of staff, use of common and/or linked information systems and participation in a continuous improvement process designed to improve processes and increase outcomes and customer satisfaction. A key responsibility of each partner is effective referral of customers to the appropriate partner for services. This shall be done in a manner that reduces duplication, promotes a "no wrong door" policy, and ensures tracking of referrals to build accountability. Please see **Attachment C** for referral process and forms.

Confidentiality

- a. All Parties expressly agree to abide by all applicable Federal, State, and local laws and regulations regarding confidential information, including PII from educational records and unemployment insurance information, such as but not limited to 20 CFR Part 603, 45 CFR Section 205.50, 20 USC 1232g and 34 CFR 361.38, as well as any State and local laws. Each Party will ensure that the collection and use of any information, systems, or records that contain PII and other personal or confidential information will be limited to purposes that support the programs and activities described in this MOU and will comply with applicable laws.
- b. Each Party will ensure that access to software systems and files under its control that contain PII or other personal or confidential information will be limited to authorized staff members who are

assigned responsibilities in support of the services and activities described herein and will comply with applicable laws, including ensuring that Confidentiality Agreements with DEW are executed and maintained by active system users. Each Party expressly agrees to take measures to provide that no PII or other personal or confidential information is accessible by unauthorized individuals.

- c. Customer information, on employers and job seekers, will be shared in accordance with separate partner confidentiality agreements. Parties agree that confidentiality of customer information will be maintained at all times. Parties agree to safeguard and protect confidential and personally identifying information pursuant to applicable Federal and State law, and 2 CFR 200.79. Parties with access to unemployment insurance information from the S.C. Department of Employment and Workforce must maintain these records pursuant to S.C. Code Ann. §§ 41-29-150 through 170, 20 CFR Part 603, and IRS Publication 1075, which require that certain S.C. Department of Employment and Workforce data be kept confidential. These requirements survive the duration of this agreement.
- d. With respect to the use and disclosure of FERPA-protected customer education records and the PII contained therein, any such data sharing agreement must comply with all of the requirements set forth in 20 U.S.C. 1232g and 34 CFR Part 99.
- e. With respect to the use and disclosure of personal information contained in VR records, any such data sharing agreement must comply with all of the requirements set forth in 34 CFR 361.38.

Grants Management

Each Partner will be responsible for managing funds and activities under their control. Grant administration, including grant management, fiscal activities, evaluation/reporting, and overall coordination activities will be the responsibility of individual Parties.

Compliance

Each Partner shall be responsible for ensuring that its activities are in compliance with their respective authorizing legislation and all regulations, policies and procedures set forth by the Federal or state government.

Liability Insurance

Each partner ensures that it will secure and maintain general tort liability insurance through an authorized carrier in at least the amount in South Carolina Code 15-78-120 of the South Carolina Tort Claims Act. Any liability of the Partner or any claims, damages, losses or cost arising out of or related acts performed by the Parties, or their agents, under this agreement shall be governed by the South Carolina Tort Claims Act 15-78-10, et seq. Each party hereto shall be liable for its own acts and omissions, and the acts and omissions of its employees, agents and officers, and nothing herein shall impute or transfer liability to the LWDB or any other party.

Severability

If any provision of this document is held invalid, the remainder shall not be affected thereby and shall remain in force. Similarly, should any Party withdraw, modify, assign or terminate its participation in this MOU, it shall remain binding and in full force and effect with respect to other remaining parties.

Assurances and Certifications:

1. The Parties will ensure that no person shall be discriminated against in consideration for or receipt of employment and training services or staff position on the basis of race, color, religion, sex

(including pregnancy, childbirth, and related medical conditions, sex stereotyping, transgender status, and gender identity), national origin (including limited English proficiency), age, disability, or political affiliation or belief. Each participant shall have recourse through the appropriate complaint procedure.

2. The Parties will strictly adhere to all Federal, State, and Local laws that pertain to Employment and Training, including Minor Labor and Civil Rights Laws.
3. It is expressly understood and agreed by the Parties that employees performing work within the SC Works system remain at all times employees of their respective agencies.
4. No funds utilized in conducting activities under this agreement shall be used to promote religious or anti-religious activities, or used for lobbying activities in violation of 18 U.S.C. 1913, or used for political activities in violation of 5 U.S.C. 1501 to 1508.
5. Each member of the Parties assures that it is an equal opportunity employer and is aware of and shall comply with Equal Opportunity (EO) provisions as mandated by state and Federal statutes and regulations.
6. The Parties will not expose employees or customers to surroundings or working conditions which are unsanitary, hazardous, or dangerous. SC Works centers will be operated in accordance with reasonable safety practices.
7. The Parties will each comply with provisions of 41 U.S.C. §702 in providing a drug-free workplace.

INFRASTRUCTURE FUNDING AGREEMENT (IFA)

The Infrastructure Funding Agreement (IFA) and budget establishes a plan to fund the services and operating costs of the Upper Savannah LWDA. The Parties to this MOU agree that joint funding is an essential foundation for an integrated service delivery system and necessary to maintain the Upper Savannah LWDA's high-standard SC Works network. Cost allocation among Parties shall meet WIOA regulations, Federal Uniform Guidance, including the partner program's authorizing law and implementing regulations, and state rules, policies and guidelines. The SC Works system is a work in progress and its costs and the Parties' resource contributions are based on projections only and may need to be adjusted from time to time to most accurately reflect actual costs and contributions. The IFA is a component of the MOU and will be negotiated and modified annually.

The Upper Savannah LWDA has the following SC Works Centers that are designed to provide a full range of assistance to job seekers and businesses:

Greenwood SC Works Center (Comprehensive)	
Center Manager Name, Title	Phone
Ursula McFadden, SC Works Operations Manager	864-229-8872
Address: 927 E Cambridge Ave, Greenwood, SC 29646	Email Address: umcfadden@gleamshrc.org
Operating Hours: Monday – Friday 8:30 am – 5:00 pm	Website: www.upperscworks.com

Edgefield SC Works Center (Satellite)	
Center Manager Name, Title Ursula McFadden, SC Works Operations Manager	Phone 864-402-8230
Address: 21 Star Road, Edgefield, SC 29824	Email Address: umcfadden@gleamshrc.org
Operating Hours: Monday – Thursday 8:30 am – 4:30 pm	Website: www.upperscworks.com

Laurens SC Works Center (Satellite)	
Center Manager Name, Title Ursula McFadden, SC Works Operations Manager	Phone 864-681-1605
Address: 1029 West Main St, Laurens, SC 29360	Email Address: umcfadden@gleamshrc.org
Operating Hours: Monday – Thursday 8:30 am – 12:00 pm; 1 pm – 5 pm	Website: www.upperscworks.com

McCormick SC Works Center (Satellite)	
Center Manager Name, Title Ursula McFadden, SC Works Operations Manager	Phone 864-852-3649
Address: 109 West Augusta St, McCormick, SC 29835	Email Address: umcfadden@gleamshrc.org
Operating Hours: Monday – Thursday 8:30 am – 5 pm	Website: www.upperscworks.com

Newberry SC Works Center (Satellite)	
Center Manager Name, Title Ursula McFadden, SC Works Operations Manager	Phone 803-276-2110
Address: 1840 Wilson Rd, Newberry, SC 29108	Email Address: umcfadden@gleamshrc.org
Operating Hours: Monday – Friday 8:30 am – 5:00 pm	Website: www.upperscworks.com

Saluda SC Works Center (Satellite)	
Center Manager Name, Title Ursula McFadden, SC Works Operations Manager	Phone 864-445-2047
Address: 407 West Butler Ave, Saluda, SC 29138	Email Address: umcfadden@gleamshrc.org
Operating Hours: Monday & Tuesday 9:00 am – 4:00 pm Wednesday 8:30 am – 5:00 pm	Website: www.upperscworks.com

Each partner agrees to provide the resources necessary to fund their proportionate share of the costs as contained in **Attachment E, Shared Operating Budget**. The IFA should include, but is not limited to the following infrastructure cost items:

- Lease/Rent
- Utilities
- Landscaping
- Janitorial and cleaning maintenance
- Building maintenance and repairs
- HVAC maintenance
- Equipment rental expenses
- Security System
- Pest Control
- Supplies (public access and common spaces only)

The Parties may also share other costs that support the operations of the centers, as well as the costs of shared services that are authorized for and may be commonly provided through the SC Works partner programs to any individual, such as initial intake, assessment of needs, identification of appropriate services to meet such needs, evaluation of basic skills, referrals to other partners, and business services. The Parties have agreed to cost share in the following additional shared services and estimated costs as listed below and in the attached Shared Operating Budget. Final costs for all agreed upon additional shared services will be presented and approved by the Parties prior to actual purchase or procurement of services. Failure to do so may result in disputed charges and a refusal to submit payment.

Agreed upon Additional Shared Services Est. Cost	Description
\$ 1,218	Shredding
\$ 3,000	Job Fairs
\$ 2,300	Interpreter Contingency
\$ 18,000	Greeter Comprehensive Center

Infrastructure costs and agreed upon additional shared operating and/or services costs will be shared in accordance with this agreement, including the Parties identified in **Attachment E: Shared Operating Budget**. Changes to the list of financially contributing partners included in the budget will result in changes to the allocations for the remaining partners. Therefore, any changes to the partners included in the budget must be submitted to all Parties of this agreement in the form of a written addendum and revised budget to ensure fiduciary responsibility. Failure to adhere to this standard may result in disputed proportionate share amounts and failure to remit payment amounts above that which are included in the original agreement.

Prior to committing to a contractual and/or financial obligation of any kind that would involve payment from a financially contributing partner, the Parties must consult with and obtain approval from the contributing partner(s). Each entity has its own procurement process and is responsible for ensuring that quotes for services are solicited and evaluated according to the appropriate procurement process. Failure by any party to adhere to this standard may result in disputed charges and a refusal to remit payment. Additionally, the Upper Savannah LWDB/fiscal agent may not enter into a lease agreement to move offices that include partner staff without consulting with the Parties contributing to infrastructure funding prior to the execution of a lease agreement. Once the Parties have agreed in writing to their estimated/projected portion of the facility costs and that the space will work for their program services, an addendum to this agreement reflecting the move and any related changes must be executed **prior to the move**. Routine costs incurred during the month of the relocation will be prorated by all Parties.

Facility Costs - Facility costs are defined as those actual costs related to the facility use, maintenance and operation of the SC Works centers. These costs include payment of utilities, lease/rent, and security. Facility costs shall be borne by those Parties who deliver services through the SC Works Centers in the Upper Savannah region.

Maintenance Costs - Maintenance costs include the following unless otherwise noted: landscaping, janitorial/cleaning maintenance, routine building maintenance and repairs, including HVAC maintenance, and pest control.

Revised FTE Methodology MOU Template

- a. Contractors, particularly those involved in, but not limited to, building repairs or improvements, should be mutually agreed upon by all financially contributing Parties. Each entity has its own procurement process and is responsible for ensuring that quotes for service are solicited and evaluated according to the appropriate procurement process. Once a need has been determined, the Facility Host designee is responsible for advising the non-Host partner(s) of the need, securing contractor quotes and submitting this detail for review to pertinent parties. Contractor selection must be agreed upon by all parties prior to the execution of work.
- b. Facility hosts with capital improvement needs of any nature must address those needs independent of this agreement and budget. Such repairs could be unresolved ADA modifications, roof repairs, HVAC replacement, etc. Capital improvement shall be the sole financial responsibility of the facility host. However, maintenance and repairs occurring from daily operations will be shared proportionately utilizing the agreed upon cost sharing methodology.

Supplies - Supply costs are those related to individual staff in performing their respective job duties and those related to the supply of items needed for public access (i.e. resource room) and common/shared spaces (i.e. restrooms) in each Center. Parties will purchase all staff supplies needed, including business cards, for their staff through the appropriate partner manager. The only shared supply costs will be those specifically related to public access and common/shared spaces as purchased by the Operator. These costs should be reconciled and invoiced to Parties quarterly and will be shared proportionately across all programs located in the Center in accordance with this agreement.

Equipment Costs - Equipment costs are those related to the use of rented equipment, such as Xerox machines, etc. (including paper and ink for the machine). Partner staff will be responsible for providing the necessary equipment for their staff and will share in the cost of public access equipment only, as provided by the LWDB and/or Operator, and used only by Center customers. These costs should be reconciled and invoiced to Parties quarterly and will be shared proportionately across all programs located in the Center in accordance with this agreement.

Center/Location	Number and Type of Public Access Equipment (not including PCs)
Greenwood SC Works Center	Copy Machine – Pay by copy; Fax Line – DEW UI
Edgefield SC Works Center	All-in-One Copier
Laurens SC Works Center	All-in-One Copier; DEW pays for Fax
McCormick SC Works Center	Printer
Newberry SC Works Center	All-in-One Copier
Saluda SC Works Center	Copy Machine, Printer

Access to equipment - Partner staff shall be granted access to all partner equipment in all SC Works facilities, including network closets. The partners agree that all Parties will be granted access to any other properties to verify ownership through the state property system. If equipment is found on the state property inventory list, the Parties agree to return the equipment for off-boarding, transfer, and return to ensure proper handling as required by IRS regulations property ownership and resolution of any depreciated value of the equipment.

Public Access Computers – The Parties agree to share in the cost of public access PCs (i.e. necessary and reasonable in-scope costs of resource rooms and shared computer labs). The public access IT costs should be reconciled and invoiced to Parties quarterly and will be shared proportionately across all programs in

accordance with this agreement. As part of reconciling IT costs, the Parties will be provided a copy of all current IT service provider contracts and/or work orders and any forthcoming modifications.

<i>Greenwood SC Works Center</i>	Public Access PCs	Training Lab PCs	PCs used by Staff	*Total PCs
Number of PCs	24	#	21	45

<i>Edgefield SC Works Center</i>	Public Access PCs	Training Lab PCs	PCs used by Staff	*Total PCs
Number of PCs	6	#	4	9

<i>Laurens SC Works Center</i>	Public Access PCs	Training Lab PCs	PCs used by Staff	*Total PCs
Number of PCs	8	#	4	12

<i>McCormick SC Works Center</i>	Public Access PCs	Training Lab PCs	PCs used by Staff	*Total PCs
Number of PCs	6	#	3	8

<i>Newberry SC Works Center</i>	Public Access PCs	Training Lab PCs	PCs used by Staff	*Total PCs
Number of PCs	16	#	8	24

<i>Saluda SC Works Center</i>	Public Access PCs	Training Lab PCs	PCs used by Staff	*Total PCs
Number of PCs	6	#	3	8

Shared Network Access - In a facility where partner staff presence is minimal, the Parties may request the County/COG/Operator on behalf of the LWDB provide IT services for their staff or through a VPN tunnel. A VPN tunnel allows for a “shared” internet connection to be divided into separately managed connections. This method maintains administrative control of partner connections and equipment without interfering with the County/COG and/or the Operator’s own network management. Any requests for shared services or access of this type will be negotiated between the applicable entity’s IT service provider and the partner. Once agreement has been reached and/or a VPN connection is established and in use by partner staff, any changes in IT services affecting such connection are prohibited without prior notification to the affected partner.

Telephone – When partners provide and maintain telephones (either VoIP or analog) for their staff, phone costs are not shared. In offices where a partner’s presence is minimal, or where the County/COG and/or the Operator is providing phone service, the COG/County and/or the Operator may bill a partner for their proportionate share of monthly billing by the telephone service provider. In cases where a telephone

Revised FTE Methodology MOU Template

cannot be provided or supported by either party, partners may choose to provide or request alternate communication methods as needed on a case by case basis.

Cost Allocation and Proportionate Share - WIOA and its related regulations and guidance establish, as a starting point, the expectation that Parties will share proportionately in the infrastructure and shared services cost of the SC Works system. Therefore, the Parties agree that costs will be shared based on the Full-time Equivalency (FTE) model. Shared costs will be allocated on the basis of a partner's number of staff assigned to work in a facility (enjoying the benefits of being in the building) on a weekly basis and counted proportionately by day as defined below:

- **One Day** - .20 (20% of a work week);
- **Two Days** - .40 (40% of a work week);
- **Three Days** - .60 (60% of a work week);
- **Four Days** - .80 (80% of a work week); and
- **Five Days** - 1 (100% of a work week).

Staff assigned to work only "half-days" in a facility on a weekly basis will be counted proportionately as defined below:

- **One Day** - .10 (half of 20% of a work week);
- **Two Days** - .20 (half of 40% of a work week);
- **Three Days** - .30 (half of 60% of a work week);
- **Four Days** - .40 (half of 80% of a work week); and
- **Five Days** - .50 (half of 100% of a work week).

Affiliate locations where services are provided only on a monthly basis will not be included in the proportionate share.

- a. Staffing levels will determine the proportionate share percentage of infrastructure and additional shared services costs for which each Partner will be responsible for by location and program. Billing of each individual Center's costs will be based on the staff count as indicated in the attached Staffing Addendum. The addendum must be completed and signed by all cost-sharing Parties with the execution of this MOU. Staff counts must be based on planned staffing levels for the duration of the PY at the time of signature. Permanent adjustments to staffing levels for the duration of the PY (outside those of routinely occurring vacancies) will require the addendum and effective date to be revised and signed by all Parties. Any Party may request a new staffing addendum be executed at any time based on permanent staffing changes. The staffing addendum will be submitted to the Parties with invoices and supporting documentation reflecting actual expenses for payment.
- b. Any deviations or adjustments made to the proportionate share formulas will be presented in writing and agreed to by all Parties in the form of an addendum to the original agreement.

Reconciliation of Shared Costs:

(For DEW-owned buildings) - SCDEW is responsible for reconciling and invoicing the respective partners for costs under this agreement as it relates to the Upper Savannah SC Works Center(s). SCDEW is responsible for reconciling and invoicing facility costs to the Upper Savannah local area. All invoices should be submitted to the Partners, with invoices and supporting documentation, reflecting the actual quarterly expenses paid during the quarter, within 45 days after the quarter ends. Special reporting requirements may be instituted for the 4th quarter for the period ending June 30th, to ensure payment occurs within the correct fiscal year. Partners should remit payments to the COG/County within 45 days following the date the invoice is emailed to the Partner. Any failure to submit payments by the deadlines set forth in this agreement will be subject to the dispute resolution process outlined above. If any partner disputes any costs, they have 30 days from the receipt of the reconciliation to submit a dispute.

(For buildings leased by the local area) - In turn, the COG/County, in coordination with the Operator, shall be responsible for reconciling and invoicing respective Partners for costs under this agreement as it relates to the Upper Savannah SC Works Center(s). The Upper Savannah Workforce Area, host for the Upper Savannah SC Works center(s), is responsible for reconciling and invoicing facility costs to the COG/County. All invoices should be submitted to the Partners, with invoices and supporting documentation, reflecting the actual quarterly expenses paid during the quarter, within 45 days after the quarter ends. Special reporting requirements may be instituted for the 4th quarter for the period ending June 30th, to ensure payment occurs within the correct fiscal year. Partners should remit payments to the COG within 45 days following the date the invoice is emailed to the Partner. Any failure to submit payments by the deadlines set forth in this agreement will be subject to the dispute resolution process outlined above. If any partner disputes any costs, they have 30 days from the receipt of the reconciliation to submit a dispute.

All invoices presented hereunder will be supported by a standard Excel worksheet summarization of the charges detailing, for each invoice containing shared costs, the vendor name, the month of service covered, the total invoice amount, the shared cost portion of the invoice, and each Partner's allocated portion of those shared costs. The Partners will mutually agree on the worksheet to be used for this purpose, and the final agreed-upon worksheet will be provided to DEW and the COGs/Counties. The worksheets will be submitted to the Partners in Excel file format and will be accompanied by PDF copies of all vendor invoices or other documentation supporting charges listed in the worksheet. No cost-sharing invoices will be processed for payment unless they are supported by the agreed worksheet transmitted in Excel file format, and no charges will be paid unless supported by a PDF of a vendor invoice or other documentation deemed sufficient by the Partner invoiced.

Duration

This MOU, including the IFA, shall be reviewed and renewed annually to ensure transparency and continuous improvements to the delivery of services and to reflect any changes in the signatory official of the Board, SC Works Parties, and chief elected officials. The fiscal year shall be duly recognized as July 1 through June 30.

Loss of Funds

Infrastructure costs and any additional shared operating and/or services costs are contingent upon receipt of those funds by the partners. Any Parties may withdraw from this agreement in the event funding for the mandatory program is eliminated or the Parties are no longer responsible for the program. Such withdrawal shall be effective upon written notification to the partners of the lack of funding.

Agreement Management

The Agreement Manager responsible for oversight and review of shared costs, as well as the monitoring of the allocation methodology and funding information for each partner is:

Partner Entity: Upper Savannah	Partner Entity: SC Dept of Employment and Workforce	Partner Entity: SC Vocational Rehabilitation
Name & Title: Ann Skinner, Workforce Development Director	Name & Title: Scott Ferguson, Policy & Compliance Manager	Name & Title: Jacob Chorey, Director of Planning & Program Evaluation
Mailing Address: 430 Helix Rd, Greenwood SC 29646	Mailing Address: 1550 Gadsden St PO Box 995, Columbia SC 29202	Mailing Address: 1410 Boston Avenue, West Columbia SC 29170
Phone: 864-941-8074	Phone: 803-737-3198	Phone: 803-896-7047
Email: askinner@uppersavannah.com	Email: ALinden@dew.sc.gov	Email: jchorey@scvrd.net

Partner Entity: Greenwood County Adult Education	Partner Entity: SC Commission for the Blind	Partner Entity: SC Dept of Social Services
Name & Title: Travis Blizzard, Director of Adult Education	Name & Title: Karma Marshall, Consumer Services Director	Name & Title: Tammy James, Director Division of Employment Services
Mailing Address: 400 Glenwood St, Greenwood SC 29649	Mailing Address: 1430 Confederate Ave, Columbia SC 29202	Mailing Address: PO Box 1520, Columbia SC 29202-1520
Phone: 864-941-5450	Phone: 803-898-3552	Phone: 803-898-1097
Email: blizzardt@gwd50.org	Email: Karma.Marshall@sccb.sc.gov	Email: Tamara.James@dss.sc.gov

Partner Entity: GLEAMNS Human Resources Commission Inc CSBG	Partner Entity:	Partner Entity:
Name & Title: Marcella Kennedy, CSBG Program Director	Name & Title:	Name & Title:
Mailing Address: 301 N Hospital St, Greenwood SC 29646	Mailing Address:	Mailing Address:
Phone: 864-229-8864	Phone:	Phone:
Email: mkennedy@gleamshrc.org	Email:	Email:

Authority and Signatures

The individuals signing this agreement have the authority to commit their respective organizations to the terms of this MOU and do so by signature below. Electronic signatures are authorized and strongly encouraged to ensure timely execution of the MOU. The following individual signature pages reflect the entity who is the grant recipient, administrative entity, or organization responsible for administering the funds and carrying out the specified programs and activities in the local area.

Effective Date

Without regard to the date of signatures below, the Parties agree the effective date of this agreement is July 1, 2022.

Revised FTE Methodology MOU Template

Attachments

- A: WIOA Required Services by Partner*
- B: SC Works Partners and Corresponding Status*
- C: Referral Process*
- D: SC Works Civility Policy*
- E: Shared Operating Budget*
- F: Staffing Addendum*

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

Chief Elected Officials:

Abbeville County Council
William C. Norris, Chair

McCormick County Council
Charles Jennings, Chair

Signature Date

Signature Date

Edgefield County Council
Dean Campbell, Chair

Newberry County Council
Todd Johnson, Chair

Signature Date

Signature Date

Greenwood County Council
Chuck Moates, Chair

Saluda County Council
Justin Anderson, Vice-chair

Signature Date

Signature Date

Laurens County Council
Brown Patterson, Chair

Signature Date

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

The Upper Savannah Workforce Development Board is the designated entity responsible for oversight of the local SC Works delivery system including developing this MOU with the SC Works Parties, designating or certifying SC Works operators, strategic planning, and policy development.

_____ Date: _____
Taiese Kidd, Board Chair

_____ Date: _____
Shunna Vance Jeter, CEO
GLEAMNS Human Resources Commission, Inc.
Operator

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

Upper Savannah Council of Governments is the designated local grant recipient responsible for administering the following title I WIOA programs:

- Adults;
- Dislocated Workers; and
- Youth

Patricia Hartung, Executive Director
Upper Savannah Council of Governments
Local Grant Recipient Authorized Official

Date: _____

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

The **South Carolina Department of Employment and Workforce** is the sole entity and designated State agency responsible for administering the funds of the following:

- Employment services authorized under the Wagner-Peyser Act (29 U.S.C. 49 *et seq.*);
- Trade Adjustment Assistance activities authorized under chapter 2 of title II of the Trade Act of 1974 (19 U.S.C. 2271 *et seq.*);
- Jobs for Veterans State Grants programs authorized under chapter 41 of title 38, U.S.C.;
- Programs authorized under State unemployment compensation laws (in accordance with applicable Federal law)
- Migrant and Seasonal Farmworkers (MSFW) programs

G. Daniel Ellzey, Executive Director
SC Department of Employment and Workforce

Date: _____

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

The **South Carolina Vocational Rehabilitation Department** is a designated agency specified under sec. 101(a) (2) of the Rehabilitation Act that is primarily concerned with vocational rehabilitation, or vocational and other rehabilitation, of individuals with disabilities in the State and is responsible for administering or supervising policy for the Vocational Rehabilitation program, authorized under title I of the Rehabilitation Act, with the exception of Vocational Rehabilitation programs for individuals who are blind which are administered by the South Carolina Commission for the Blind.

Felicia W. Johnson, Commissioner
SC Vocational Rehabilitation Department

Date: _____

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

The **South Carolina Commission for the Blind** is a designated agency specified under the Rehabilitation Act of 1973 that is primarily concerned with providing quality individualized vocational rehabilitation services, independent living services and prevention-of-blindness services to blind and visually impaired consumers leading to competitive employment and social and economic independence.

Darline Graham, Commissioner
SC Commission for the Blind

Date: _____

THE UPPER SAVANNAH WORKFORCE AREA
SCWORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

The **South Carolina Department of Social Services** is the sole entity and designated State agency responsible for administering:

- The Temporary Assistance to Needy Families (TANF) program authorized under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996;
- The Supplemental Nutrition Assistance Program (SNAP) under the provisions in the Food and Nutrition Act of 2008.

Susan Roben, Chief Financial Officer
SC Department of Social Services

Date: _____

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

GLEAMNS Human Resources Commission, Inc. is the Community Services Block Grant provider in the Upper Savannah Region. GLEAMNS CSBG has a presence in all seven counties. It is onsite in Edgefield, McCormick, and Saluda counties.

Marcella A. Kennedy, Community Services Director
GLEAMNS Human Resources Commission, Inc.

Date: _____

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

Piedmont Technical College is a designated agency specified under the Carl D. Perkins Career and Technical Education Act of 2006. The College offers post-secondary training for a wide variety of occupations. Piedmont Technical College does not contribute towards Center expenses. Instead, it provides its facilities for SC Works job fairs.

Dr. Hope Rivers, President
Piedmont Technical College

Date: _____

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

Goodwill Industries of Upstate/Midlands SC is recognized as a required partner in the SC Works System because it provides assistance through the Senior Community Service Employment Program. It is invited to be a part of the system because of its commitment to helping individuals find and retain employment. Goodwill pledges to make referrals when appropriate, work together to increase services available in the community and coordinate assistance to businesses.

Tiffany Foster
Senior Missions Manager
Goodwill Industries of Upstate/Midlands SC

Date: _____

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

Job Corps is a required partner in the SC Works System. Job Corp is funded under the Workforce Innovation and Opportunity Act, Section C.

Eric Jones, Center Director
Job Corps

Date: _____

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

Abbeville County Adult Education is the designated agency specified for operating the Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act services in Abbeville County, South Carolina.

Dr. Mason Gary, Superintendent
Abbeville County School District

Date: _____

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

Edgefield-McCormick County Adult Education is the designated agency specified for operating the Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act services in Edgefield and McCormick counties, South Carolina.

Dr. Kevin L. O’Gorman, Superintendent
Edgefield County School District

Date: _____

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

Greenwood County Adult Education is the designated agency specified for operating the Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act services in Greenwood County, South Carolina.

Travis Blizzard, Director of Adult Education
Greenwood County Adult Education

Date: _____

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

Laurens County Adult Education is the designated agency specified for operating the Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act services in Laurens County, South Carolina.

Dr. Ameca Thomas, Superintendent
Laurens County School District 55

Date: _____

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

Newberry County Adult Education is the designated agency specified for operating the Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act services in Newberry County, South Carolina.

Mr. Alvin Pressley, Superintendent
Newberry County School District

Date: _____

THE UPPER SAVANNAH WORKFORCE AREA
SC WORKS SYSTEM
MEMORANDUM OF UNDERSTANDING
PURSUANT TO THE
WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA)

Saluda County Adult Education is the designated agency specified for operating the Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act services in Saluda County, South Carolina.

Dr. Harvey H. Livingston, Superintendent
Saluda County School District

Date: _____

MOU Attachment A: WIOA REQUIRED SERVICES

REQUIRED PARTNERS	Eligibility Determiners	Outreach & Orientation	Skills Assess- ments	Labor Exchange	Partner Referrals	Provision of LMI	Provision of Performance Information	Supportive Services	UI Filing	Financial Aid Assistance	Individual Career Services	Access to Training Services	Business Services
Adult Education/Family Literacy	X	X	X	X	X	X	X	X		X	X	X	X
Wagner-Peyser		X	X	X	X	X	X	X		X	X	X	X
Rehab Programs for indiv. w/disabilities		X	X	X	X	X	X	X	X	X	X	X	X
Post-Sec. Career & Tech. Ed. (Perkins)		X	X	X	X	X	X	X		X	X	X	X
CSBG Employment and Training		X	X	X	X	X	X	X		X	X	X	X
Native American Programs													
HUD Employment and Training													
Job Corps		X	X	X	X	X	X	X		X	X	X	X
Veterans Employment and Training		X	X	X	X	X	X	X		X	X	X	X
Migrant and Seasonal Farmworker		X	X	X	X	X	X	X		X	X	X	X
Senior Community Svc. Employment		X	X	X	X	X	X	X		X	X	X	X
Trade Adjustment Assistance		X	X	X	X	X	X	X		X	X	X	X
Unemployment Compensation		X	X	X	X	X	X	X	X	X	X	X	X
YouthBuild													
TANF		X	X	X	X	X	X	X		X	X	X	X
Second Chance Act													

Eligibility Determinations: Determination if an individual is eligible for WIOA Adult, DW, or Youth programs.

Outreach & Orientation: Information on and access to services in the SC Works system.

Skills Assessments: Initial assessment of skill levels including literacy, numeracy, English language proficiency, and aptitudes and abilities (including skills gaps).

Labor Exchange: Job search and placement assistance, career counseling, and non-traditional employment information.

Partner Referrals: Referrals to and coordination with programs and services within the SC Works system and other workforce programs.

Provision of LMI: Local, regional, and national labor market statistics including: job vacancy listings, skills needed to obtain those jobs, in-demand occupations and earnings, and advancement opportunities available.

Provision of Performance Information: Partner specific data on how local areas are performing on accountability measures relating to the area's overall SC Works system.

Supportive Services: Information relating to the availability of supportive services, such as child care and transportation, and referrals to supportive service programs, as needed.

Unemployment Insurance Filing: Information and assistance regarding filing claims for unemployment compensation.

Financial Aid Assistance: Assistance in establishing eligibility for financial aid programs not provided under WIOA.

Individualized Career Services: Individualized services provided to eligible customers, such as counseling and career planning, to help the customer obtain or retain employment.

Access to Training Services: Access to training services such as On-the-job training, entrepreneurial, adult education and literacy, and customized training.

Business Services: Employer services, such as job fairs, recruitment assistance, and incumbent worker training, are made available to local employers.

MOU Attachment B: Upper Savannah SC WORKS PARTNER LIST

Greenwood SC Works Center, Comprehensive
927 East Cambridge Ave, Greenwood

Abbeville SC Works Center
903 West Greenwood St, Abbeville

McCormick SC Works Center
109 W. Augusta Street, McCormick

Edgefield SC Works Center
21 Star Road, Edgefield

Newberry SC Works Center
1840 Wilson Rd, Newberry

Laurens SC Works Center
1029 West Main Street, Laurens

Saluda SC Works Center
407 West Butler Avenue, Saluda

SC Works Partner	Location	Required or Optional	Representing
	Location: Primary location listed first, Then initials to indicate if staff are located one day a week or more in Abbeville, Edgefield, Greenwood, Laurens, McCormick, Newberry and Saluda Centers. Center Addresses are listed below.		
Upper Savannah Council of Governments, Workforce Division	Comprehensive Center 927 East Cambridge Ave., Greenwood SC 29646 Also A, E, L, M, N S Centers	Required	Workforce Innovation and Opportunity Act (WIOA)
GLEAMNS Human Resources Commission	Comprehensive Center 927 East Cambridge Ave., Greenwood SC 29646 Also A, E, L, M, N S Centers	Required	WIOA
Abbeville Adult Education	400 Greenville Street, Abbeville SC 29620	Required	Adult Education
Edgefield/McCormick Adult Education	117 Cardinal Drive, Johnston SC 29832	Required	Adult Education

MOU Attachment B: Upper Savannah SC WORKS PARTNER LIST

SC Works Partner	Location	Required or Optional	Representing
Greenwood Adult Education	Genesis Education Center 400 Glenwood Street, Greenwood SC 29649	Required	Adult Education
Laurens Adult Education	663 Medical Ridge Road, Clinton SC 29325	Required	Adult Education
Newberry Adult Education	591 McSwain Street, Newberry SC 29108	Required	Adult Education
Saluda Adult Education	401 North Calhoun Street, Saluda SC 29138	Required	Adult Education
SC Department of Employment and Workforce	Comprehensive Center 927 E Cambridge Avenue, Greenwood SC 29646 Also A, L, and N Centers	Required	Wagner Peyser, Veterans Employment, Migrant Farmworkers, Trade, Unemployment
SC Vocational Rehabilitation	2345 Hwy 72/221 E., Greenwood SC 29649; 22861 Hwy 76 E., Clinton SC 29325; and 2601 Evans Street, Newberry SC 29108 Also in G, S, and E.	Required	Vocational Rehabilitation
SC Commission for the Blind	108-B Bypass 225 South, Greenwood SC 29646	Required	Vocational Rehabilitation
Piedmont Technical College	620 N. Emerald Road, Greenwood SC 29646; 143 Hwy 72W, Abbeville SC 29620; 506 Main Street, Edgefield SC 29824; 663 Medical Ridge Road, Clinton SC 29325; 1008 Kelly Street, McCormick SC 29835; 1922 Wilson Road, Newberry SC 29108; 701 Batesburg Highway, Saluda SC 29138; and 109 Innovation Drive, Laurens SC 29360	Required	Carl Perkins Fund

MOU Attachment B: Upper Savannah SC WORKS PARTNER LIST

SC Works Partner	Location	Required or Optional	Representing
GLEAMNS Human Resources Comm. CSBG	301 North Hospital St, Greenwood SC 29646; 221-A West Laurens St, Laurens SC 29360; and 706 Carolina Circle, Abbeville SC 29620 Also in E, M, and S Centers	Required	Community Services Block Grant
SC Department of Social Services	Comprehensive Center 927 East Cambridge Ave, Greenwood SC 29646	Required Optional	TANF SNAP
Goodwill	Senior Community Service Employment 1306 Montague Ave, Greenwood SC 29649 908 B East Main Street, Laurens SC 29360	Required	Employment and Training Services
Bamberg Job Corps Center	19 Job Corps Avenue, Bamberg SC 29003	Required	Job Corp

MOU ATTACHMENT C

CROSS REFERRAL AGREEMENT

1. The parties agree that each partner shall receive referrals from and make referrals to the SC Works system in accordance with this Cross Referral Agreement.

(a) Referral Definition

A referral is defined as a good faith effort by each local SC Works Partner to direct customers to the right service at the right time.

Referrals are made in SC Works Online Services (SCWOS), or if the partner does not have a SCWOS staff account, the Partner Referral Form (Attachments C-1).

Referrals between Parties will be counted when a Referral Form is received by any one partner. It will be incumbent on each partner to follow-up with referrals received from other Parties, to facilitate each partner's individual intake process.

2. Each partner will use the attached referral form or SCWOS Referral in referring individuals for services they are not able to provide. This agreement will be updated to include any necessary performance standards, tracking requirements, etc. as WIOA implementation progresses.
3. The parties agree to make discussion of the referral process (for review and enhancement) a permanent agenda item at all regularly scheduled partner meetings, to include:
 - ◇ Provide feedback on the success of cross-referral arrangements;
 - ◇ Cross-train their respective staffs;
 - ◇ Consider co-enrollment options and practices;
 - ◇ Consider the effect of cross-referrals on mutual performance expectations; and
 - ◇ Constantly improve the joint delivery of services to customers.

SC WORKS

Interagency Referral Form

(Please fill out and send with customer upon referral OR EMAIL TO APPROPRIATE PARTNER-
Be sure to CC: scworksreferrals@gleamshrc.org on all referral emails sent)

Date Referred: [Click here to enter a date.](#) Last 4 Digits of SS#: [Click here to enter text.](#) Phone#: [Click here to enter text.](#)

Customer's Name (First, MI, Last): [Click here to enter text](#) Email: [Click here to enter text](#)

Alternate Contact Information: [Click here to enter text.](#)

Referred From:

Agency: [Choose an item.](#) Name & Title: [Click here to enter text.](#)

Referred To:

Agency: [Choose an item.](#) Program: [Click here to enter text.](#)

Name & Title: [Click here to enter text.](#)

DESCRIPTION OF SERVICES YOUR CUSTOMER NEEDS:

If an Employment Assessment and/or Plan has been completed at your agency, please document and provide client with the Assessment and/or Plan to bring or take to his/her initial visit resulting from this referral. Please add any comments that will assist the "Referred To" agency in assisting this individual:

[Click here to enter text.](#)

DESCRIPTION OF WHEN, HOW, OR IF YOU NEED FEEDBACK ON THIS REFERRAL:

[Click here to enter text.](#)

Consent for Release of Information:

Name: _____
Please Print Name

Check One: I give my consent
 I do not give my consent

I give my consent to [Choose an item](#) to release my contact information, records, evaluations, and other information that will be used for the purpose of seeking assistance from [Choose an item.](#)

Signature

Date

FOR OFFICE USE ONLY:

DATE RECEIVED: _____ INITIALS: _____

PLEASE RETAIN COPY FOR CLIENT'S CASE FILE (SCAN)

CASE NOTE REQUIRED FOR CONTACT ATTEMPTS, APPOINTMENTS, RESULTS, ETC.

MOU ATTACHMENT D

SC Works Civility Policy

Regardless of role or position, all staff within the SC Works system is expected to behave in a manner that maintains a civil workplace environment, free of harassment and intimidation. Management bears a responsibility to ensure that respectful behaviors are exhibited at all times and to address those which are not. Indeed, management should exemplify the behavior expected of all staff in maintaining a positive and productive work culture.

Respectful workplace behaviors are those that promote positivity and professionalism including, but not limited to:

- Using respectful and courteous language in all interactions;
- Questioning an individual's position on an issue politely and seeking to understand his/her position;
- Giving an individual direct, non-personal feedback and where appropriate, in a private setting;
- Not displaying a negative attitude and understanding how one's attitude can affect the work environment;
- Approaching conflict with maturity and a true desire for resolution rather than an opportunity to disagree;
- Respecting the chain of command and raising concerns to management at the appropriate time/place and with the appropriate tone; and
- Using discretion when communicating about issues that may be considered to be personal.

Inappropriate or unacceptable workplace behaviors are statements or acts that may negatively impact the work environment including, but not limited to:

- Using profane, abusive, vulgar, or harassing language;
- Berating or unnecessarily criticizing people in public;
- Gossiping;
- Deliberately embarrassing people;
- Using e-mail or text messages as a shield for rudeness or to further any other inappropriate or unacceptable workplace behaviors; and
- Addressing people in an unprofessional manner or tone.

All SC Works system staff and management have a responsibility to act in good faith towards maintaining a culture of inclusion, dignity, and understanding for all stakeholders in the workforce system. Disputes should be addressed using approaches that facilitate clear communication and respectful interactions that lead to mutually acceptable solutions. For disputes that cannot be resolved informally, the following mediation/resolution process shall be followed.

1. Should informal efforts fail, the authorized signatory official of the WIOA local grant recipient, or designee, and the executive director(s) of the partner(s), or designee(s), shall meet to mediate and resolve the situation.
2. Should these efforts fail, the situation shall be referred to the chair of the Local Workforce Development Board who shall designate an ad hoc committee to mediate with the parties involved to resolve the situation.
3. Should local efforts fail, and/or situations reoccur, either party may send a written request to the State Workforce Development Board (SWDB) regarding mediation.

Revised FTE Methodology MOU Template

- 4. The Chair will designate the Executive Committee or an ad hoc committee of at least five SWDB members to mediate with the parties involved and attempt to resolve the dispute.**
- 5. The SWDB will hear the dispute and provide a recommendation within 60 days.**
- 6. The parties will be notified in writing of the SWDB recommendation within 20 days.**

UPPER SAVANNAH GREENWOOD - COMPREHENSIVE CENTER

Center Operating Budget for PY22
 July 1, 2022 - June 30, 2023
FTE Cost Allocation Methodology

Number of FT Employees

22.2	7	1	0.5	0.5	1	4	4	1	0.2	0.1	6.8	0	0.1
Phone lines	1	1									7		

Infrastructure Costs	Total	WP	UI	TAA	MISFW	Vet	TANF	SNAP	VR	Adult Ed	WIOA	CSBG	SCCB
Rent	\$ 31,224	\$ 9,845	\$ 1,406	\$ 703	\$ 703	\$ 1,406	\$ 5,626	\$ 1,406	\$ 281	\$ 141	\$ 9,564	\$ -	\$ 141
Security System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 25,000	\$ 7,883	\$ 1,126	\$ 563	\$ 1,126	\$ 1,126	\$ 4,505	\$ 1,126	\$ 225	\$ 113	\$ 7,658	\$ -	\$ 113
Janitorial/Maintenance	\$ 18,500	\$ 5,833	\$ 833	\$ 417	\$ 833	\$ 833	\$ 3,333	\$ 833	\$ 167	\$ 83	\$ 5,667	\$ -	\$ 83
Landscaping	\$ 4,000	\$ 1,261	\$ 180	\$ 90	\$ 180	\$ 180	\$ 721	\$ 180	\$ 36	\$ 18	\$ 1,225	\$ -	\$ 18
General Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pest Control	\$ 1,320	\$ 416	\$ 59	\$ 30	\$ 59	\$ 59	\$ 238	\$ 59	\$ 12	\$ 6	\$ 404	\$ -	\$ 6
Depreciation (if applicable)*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone (\$270 a line)	\$ 3,518	\$ -	\$ 270	\$ -	\$ -	\$ -	\$ 1,083	\$ 270	\$ -	\$ -	\$ 1,895	\$ -	\$ -
Public Access PC Costs	\$ 1,764	\$ 556	\$ 79	\$ 40	\$ 79	\$ 79	\$ 318	\$ 79	\$ 16	\$ 8	\$ 540	\$ -	\$ 8
Equipment Maintenance/Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common area supplies**	\$ 4,000	\$ 1,261	\$ 180	\$ 90	\$ 180	\$ 180	\$ 721	\$ 180	\$ 36	\$ 18	\$ 1,225	\$ -	\$ 18
Shredding	\$ 924	\$ 291	\$ 42	\$ 21	\$ 42	\$ 42	\$ 166	\$ 42	\$ 8	\$ 4	\$ 283	\$ -	\$ 4
Other - please list	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other - please list	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Infrastructure Costs	\$ 90,250	\$ 27,348	\$ 4,177	\$ 1,953	\$ 3,907	\$ 3,907	\$ 16,710	\$ 4,177	\$ 781	\$ 391	\$ 28,462	\$ -	\$ 391

Less Cash Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less Non-personnel In-kind Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ 90,250	\$ 27,348	\$ 4,177	\$ 1,953	\$ 3,907	\$ 3,907	\$ 16,710	\$ 4,177	\$ 781	\$ 391	\$ 28,462	\$ -	\$ 391

Number of FTEs cost sharing Additional Costs \$ 22.6 7.2 1 0.5 0.5 1 5 1 0.2 0.1 6 0 0.1

Additional Shared Services Costs	Total	WP	UI	TAA	MISFW	VET	TANF	SNAP	VR	Adult Ed	WIOA	CSBG	SCCB
Job Fairs	\$ 2,000	\$ 637	\$ 88	\$ 44	\$ 44	\$ 88	\$ 442	\$ 88	\$ 18	\$ 9	\$ 531	\$ -	\$ 9
Interpreter Contingency	\$ 1,000	\$ 319	\$ 44	\$ 22	\$ 44	\$ 44	\$ 221	\$ 44	\$ 9	\$ 4	\$ 265	\$ -	\$ 4
Trained support for front desk	\$ 18,000	\$ 5,735	\$ 796	\$ 398	\$ 398	\$ 796	\$ 3,982	\$ 796	\$ 159	\$ 80	\$ 4,779	\$ -	\$ 80
Security	\$ 3,500	\$ 1,115	\$ 155	\$ 77	\$ 155	\$ 155	\$ 774	\$ 155	\$ 31	\$ 15	\$ 929	\$ -	\$ 15
Total Additional Costs	\$ 24,500	\$ 7,805	\$ 1,084	\$ 542	\$ 1,084	\$ 1,084	\$ 5,420	\$ 1,084	\$ 217	\$ 108	\$ 6,504	\$ -	\$ 108

Less Cash Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less In-kind Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ 24,500	\$ 7,805	\$ 1,084	\$ 542	\$ 1,084	\$ 1,084	\$ 5,420	\$ 1,084	\$ 217	\$ 108	\$ 6,504	\$ -	\$ 108

Grand Total Budget \$ 114,750 \$ 35,153 \$ 5,261 \$ 2,495 \$ 4,991 \$ 22,131 \$ 5,261 \$ 998 \$ 499 \$ 34,966 \$ - \$ - \$ - \$ 499

Less Cash Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less In-kind Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

NOTE: TOTALS MAYBE OFF DUE TO ROUNDING. ACTUAL INVOICES WILL BE COMPUTED WITH FAIR SHARE ROUNDED TO TWO DECIMAL PLACES AFTER PERCENT (eg. 25.20%)

**All staff purchase their own supplies- only resource room and common area supplies are shared

UPPER SAVANNAH McCORMICK

Center Operating Budget for PY22
July 1, 2022 - June 30, 2023

FTE Cost Allocation Methodology

Number of FT Employees 2 0.2 0.8 1

Infrastructure Costs	McCORMICK												
	Total	WP	UI	TAA	MSFW	Vet	TANF	SNAP	VR	Adult Ed	WIOA	CSBG	SCCB
Rent	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180	\$ -	\$ 720	\$ 900	\$ -
Security System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ -	\$ 1,800	\$ 2,250	\$ -
Janitorial/Maintenance	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ 1,000	\$ 1,250	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pest Control	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Depreciation (if applicable)*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone (if applicable)	\$ 672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67	\$ -	\$ 336	\$ 336	\$ -
Public Access PC Costs	\$ 1,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176	\$ -	\$ 882	\$ 882	\$ -
Equipment Maintenance/Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common area supplies**	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80	\$ -	\$ 320	\$ 400	\$ -
Shredding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other - please list	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other - please list	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Infrastructure Costs	\$ 12,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,204	\$ -	\$ 5,058	\$ 6,018	\$ -

Less Cash Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less Non-personnel In-kind Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ 12,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,204	\$ -	\$ 5,058	\$ 6,018	\$ -

Number of FTEs cost-sharing Additional Co. 2 0 0 0 0 0 0 0 0 0.2 0 0.8 1 0

Additional Shared Services Costs	McCORMICK												
	Total	WP	UI	TAA	MSFW	VET	TANF	SNAP	VR	Adult Ed	WIOA	CSBG	SCCB
Job Fairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interpreter Contingency	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ 80	\$ 100	\$ -
Trained support for front desk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Security	\$ 740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74	\$ -	\$ 296	\$ 370	\$ -
Total Additional Costs	\$ 940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94	\$ -	\$ 376	\$ 470	\$ -

Less Cash Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less In-kind Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ 940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94	\$ -	\$ 376	\$ 470	\$ -

Grand Total Budget \$ 12,976 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1,298 \$ - \$ 5,434 \$ 6,488

Less Cash Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less In-kind Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phones and internet will be split evenly rather than by headcount. Both programs have one line each.

*** Add additional columns as needed

UPPER SAVANNAH SALUDA

Center Operating Budget for PY22

July 1, 2022 - June 30, 2023

FTE Cost Allocation Methodology

Number of FT Employees

1.2	0	0	0	0	0	0	0	0	0	0	0	0.4	0.8
-----	---	---	---	---	---	---	---	---	---	---	---	-----	-----

Infrastructure Costs	SALUDA												
	Total	WP	UI	TAA	MSFW	Vet	TANF	SNAP	VR	Adult Ed	WIOA	CSBG	SCCB
Rent	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 4,000	\$ -
Security System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Janitorial/Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pest Control	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Depreciation (if applicable)*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone (if applicable)	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 667	\$ 1,333	\$ -
Public Access PC Costs	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 667	\$ 1,333	\$ -
Equipment Maintenance/Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common area supplies**	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 400	\$ -
Shredding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other - please list	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other - please list	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Infrastructure Costs	\$ 10,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,533	\$ 7,067	\$ -

Less Cash Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less Non-personnel In-kind Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ 10,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,533	\$ 7,067	\$ -

Number of FTEs cost sharing Additional Costs	1.6	0	0	0	0	0	0	0	0	0	0.8	0.8
--	-----	---	---	---	---	---	---	---	---	---	-----	-----

Additional Shared Services Costs	SALUDA												
	Total	WP	UI	TAA	MSFW	VET	TANF	SNAP	VR	Adult Ed	WIOA	CSBG	SCCB
Job Fairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interpreter Contingency	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ -
Trained support for front desk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Security	\$ 740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 370	\$ 370	\$ -
Total Additional Costs	\$ 940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470	\$ 470	\$ -

Less Cash Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less In-kind Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ 940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470	\$ 470	\$ -

Grand Total Budget	\$ 11,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,003	\$ 7,537	\$ -
Less Cash Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less In-kind Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution and should not be included under DEW programs
 **All staff purchase their own supplies- only resource room and common area supplies are shared
 ***Add additional columns as needed

Upper Savannah
Center Operating Budget for PY22
July 1, 2022 - June 30, 2023
FTE Cost Allocation Methodology

Infrastructure Costs	Greenwood	Edgefield	Laurens	McCormick	Newberry	Saluda	Totals
Rent	31,224.00	1,200.00	3,100.00	1,800.00	7,200.00	6,000.00	50,524.00
Security System	-	-	-	-	-	-	-
Utilities	25,000.00	-	-	4,500.00	5,400.00	-	34,900.00
Janitorial/Maintenance	18,500.00	-	-	2,500.00	7,200.00	-	28,200.00
Landscaping	4,000.00	-	-	-	-	-	4,000.00
General Repair	-	-	-	-	-	-	-
Pest Control	1,320.00	-	-	-	-	-	1,320.00
Depreciation (if applicable)*	-	-	-	-	-	-	-
Telephone (if applicable)	3,518.00	1,650.00	1,800.00	672.00	-	2,000.00	9,640.00
Public Access PC Costs	1,764.00	5,508.00	-	1,764.00	4,800.00	2,000.00	15,836.00
Equipment Maintenance/Rental	-	608.00	-	-	-	-	608.00
Common area supplies**	4,000.00	900.00	900.00	800.00	1,200.00	600.00	8,400.00
Other - please list	-	-	1,000.00	-	-	-	1,000.00
Other - please list	-	-	-	-	-	-	-
Total Infrastructure Costs	\$ 89,326.00	\$ 9,866.00	\$ 6,800.00	\$ 12,036.00	\$ 25,800.00	\$ 10,600.00	\$ 154,428.00

Additional Shared Services Costs	Greenwood	Edgefield	Laurens	McCormick	Newberry	Saluda	
Job Fairs	2,000.00	500.00	200.00	-	300.00	-	
Interpreter Contingency	1,000.00	500.00	200.00	200.00	200.00	200.00	
Trained support for front desk	18,000.00	-	-	-	-	-	
Security	3,500.00	600.00	888.00	740.00	2,368.00	740.00	
Total Additional Costs	\$ 24,500.00	\$ 1,600.00	\$ 1,288.00	\$ 940.00	\$ 2,868.00	\$ 940.00	
Grand Total Budget	\$ 113,826.00	\$ 11,466.00	\$ 8,088.00	\$ 12,976.00	\$ 28,668.00	\$ 11,540.00	\$ 186,564.00

Upper Savannah
Center Operating Budget for FY22
July 1, 2022 - June 30, 2023
FTE Cost Allocation Methodology

Number of FT Employees

37.4 11.5 1 0.5 0.5 2.5 5 1 0.8 0.1 11.6 2.8 0.1

Infrastructure Costs	Total Locations												
	Total	WP	UI	TAA	MSFW	Vet	TANF	SNAP	VR	Adult Ed	WIOA	CSBG	SCSB
Rent	\$ 50,524	\$ 14,381	\$ 1,406	\$ 703	\$ 703	\$ 3,301	\$ 6,430	\$ 1,406	\$ 790	\$ 141	\$ 15,555	\$ 5,567	\$ 141
Security System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 34,900	\$ 10,251	\$ 1,126	\$ 563	\$ 563	\$ 2,547	\$ 4,694	\$ 1,126	\$ 770	\$ 113	\$ 10,784	\$ 2,250	\$ 113
Janitorial/Maintenance	\$ 28,200	\$ 8,991	\$ 833	\$ 417	\$ 417	\$ 2,728	\$ 3,586	\$ 833	\$ 543	\$ 83	\$ 8,435	\$ 1,250	\$ 83
Landscaping	\$ 4,000	\$ 1,261	\$ 180	\$ 90	\$ 90	\$ 180	\$ 721	\$ 180	\$ 36	\$ 18	\$ 1,225	\$ -	\$ 18
General Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pest Control	\$ 1,320	\$ 416	\$ 59	\$ 30	\$ 30	\$ 59	\$ 238	\$ 59	\$ 12	\$ 6	\$ 404	\$ -	\$ 6
Depreciation (if applicable)*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone (if applicable)	\$ 9,640	\$ 800	\$ 270	\$ -	\$ -	\$ -	\$ 1,403	\$ 270	\$ 291	\$ -	\$ 4,088	\$ 2,586	\$ -
Public Access PC Costs	\$ 15,836	\$ 2,661	\$ 79	\$ 40	\$ 40	\$ 1,343	\$ 486	\$ 79	\$ 889	\$ 8	\$ 5,104	\$ 5,275	\$ 8
Equipment Maintenance/Rental	\$ 608	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68	\$ -	\$ 203	\$ 338	\$ -
Common area supplies**	\$ 8,400	\$ 2,188	\$ 180	\$ 90	\$ 90	\$ 496	\$ 923	\$ 180	\$ 257	\$ 18	\$ 2,660	\$ 1,300	\$ 18
Other - please list	\$ 1,218	\$ 420	\$ 42	\$ 21	\$ 21	\$ 119	\$ 177	\$ 42	\$ 13	\$ 4	\$ 355	\$ -	\$ 4
Other - please list	\$ 1,000	\$ 444	\$ -	\$ -	\$ -	\$ -	\$ 178	\$ -	\$ 22	\$ -	\$ 356	\$ -	\$ -
Total Infrastructure Costs	\$ 155,646	\$ 41,815	\$ 4,177	\$ 1,953	\$ 1,953	\$ 10,774	\$ 18,835	\$ 4,177	\$ 3,690	\$ 391	\$ 49,168	\$ 18,566	\$ 391
Less Cash Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less Non-personnel In-kind Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ 155,646	\$ 41,815	\$ 4,177	\$ 1,953	\$ 1,953	\$ 10,774	\$ 18,835	\$ 4,177	\$ 3,690	\$ 391	\$ 49,168	\$ 18,566	\$ 391

Number of FTEs cost sharing Additional Costs 39.0 11.9 1.0 0.5 0.5 2.5 6.0 1.0 1.0 0.1 11.4 2.8 0.1

Additional Shared Services Costs	Total												
	Total	WP	UI	TAA	MSFW	VET	TANF	SNAP	VR	Adult Ed	WIOA	CSBG	CSBG
Job Fairs	\$ 3,000	\$ 855	\$ 88	\$ 44	\$ 44	\$ 160	\$ 488	\$ 98	\$ 127	\$ 9	\$ 828	\$ 250	\$ 9
Interpreter Contingency	\$ 2,300	\$ 493	\$ 44	\$ 22	\$ 22	\$ 92	\$ 263	\$ 51	\$ 136	\$ 4	\$ 717	\$ 450	\$ 4
Trained support for front desk	\$ 18,000	\$ 5,735	\$ 796	\$ 398	\$ 398	\$ 796	\$ 3,982	\$ 796	\$ 159	\$ 80	\$ 4,779	\$ -	\$ 80
Security Contingency	\$ 8,836	\$ 2,525	\$ 155	\$ 77	\$ 77	\$ 719	\$ 1,007	\$ 230	\$ 282	\$ 15	\$ 2,692	\$ 1,040	\$ 15
Total Additional Costs	\$ 32,136	\$ 9,607	\$ 1,084	\$ 542	\$ 542	\$ 1,767	\$ 5,740	\$ 1,175	\$ 705	\$ 108	\$ 9,017	\$ 1,740	\$ 108
Less Cash Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less In-kind Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ 32,136	\$ 9,607	\$ 1,084	\$ 542	\$ 542	\$ 1,767	\$ 5,740	\$ 1,175	\$ 705	\$ 108	\$ 9,017	\$ 1,740	\$ 108
Grand Total Budget	\$ 187,782	\$ 51,422	\$ 5,261	\$ 2,495	\$ 2,495	\$ 12,541	\$ 24,575	\$ 5,352	\$ 4,395	\$ 499	\$ 58,185	\$ 20,306	\$ 499
Less Cash Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less In-kind Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ 187,782	\$ 51,422	\$ 5,261	\$ 2,495	\$ 2,495	\$ 12,541	\$ 24,575	\$ 5,352	\$ 4,395	\$ 499	\$ 58,185	\$ 20,306	\$ 499

**All staff purchase their own supplies- only resource room and common area supplies are shared

Upper Savannah Headcount Documentation
 Projected Head Count/Percentage Breakout

Organization	GLEAMNS (CSBG)								
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Not in Center	Total	
Pearlie Jones	5							5	
Torsha Harrison				5				5	
Whitney Mims						4	1	5	
Total Days	5			5		4	1	15	
Positions	1	0	0	1		0.8	0.2	3	
Percent Share	55.56%			50.00%		66.67%			

Organization	SCDEW								
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Not in Center	Total	
Mark Crider (WP)		5						5	
Shannon Harris (WP)		5						5	
Vacant (WP/VET)		5						5	
William "Jeff" Jones (WP)		5						5	
April Skidmore (WP)		5						5	
Tammy Keesee (TAA/WP)		5						5	
Mark Gary (WP/VET)		5						5	
Oscar Neely (UI)		5						5	
Vacant (MSFW/WP)		5						5	
Roy Lowe (WP)		5						5	
Karen Lawson (WP)			5					5	
Tiffany Smith (WP)			5					5	
Vacant (Vet)						5		5	
Vacant (Vet)						5		5	
Tonyaevette Dawkins (WP)						5		5	
Michele Rogers (WP)						5		5	
Total	0	50	10	0	20	0	0	80	
Positions		10.0	2		4		0	16	
Percent Share					70.2%				

DEW Breakdown	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Not in Center	Total	Gwd %	Laurens %	Nwby%
WP		7.0	2.0		2.5			11.5	0.31532	0.44444	0.43860
VET		1.0			1.5			2.5	0.04505		0.00000
Migrant		0.5						0.5	0.02252		0.00000
TAA		0.5						0.5	0.02252		0.00000
UI		1.0						1.0	0.04505		0.00000
Positions		10.0	2.0		4.0			16.0	0.45045	0.44444	0.70175
Percent Share											

Organization	DSS SNAP								
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Not in Center	Total	
Vacant		5						5	
Total		5						5	
Positions		1						1	
Percent Share		0.04504505							

Organization	DSS TANF								
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Not in Center	Total	
James Jones		5						5	
Crystal Coleman		5						5	
Giavenchi Shiver		5						5	
Justine Carter		5						5	
Valerie Gaines			4		1			5	
Total		20	4		1			25	
Positions		4	0.8		0.2			5	
Percent Share		0.18018018	0.177778		0.035088				

Organization	SCCB								
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Not in Center	Total	
Theresa Page		0.5					4.5	5	
Total		0.5					4.5	5	
Positions		0.1					0.9	1	
Percent Share		0.0045045							

Organization	SCVRD								
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Not in Center	Total	
TBA	1						4	5	
Andrea Witt		1					4	5	
Madison Tucker			0.5				4.5	5	
Belinda McMorris					0.5		4.5	5	
TBA				1					
Total	1	1	0.5	1	0.5	0	17	20	
Positions	0.2	0.2	0.1	0.2	0.1	0	3.4	4.2	
Percent Share	11.1%	9.009%	2.2%	10.0%	1.8%	0.0%			

Organization	Greenwood Adult Ed								
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Not in Center	Total	
TBA		0.5					4.5	5	
Total		0.5					4.5	5	
Positions		0.1					0.9	1	
Percent Share		0.0045045							
Percent Share So Total Equals 100%									

Organization	WIOA: Adult, Dislocated Worker & Youth								
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Not in Center	Total	
Christine Adams		2		2			1	5	
SheVonne Randle	2	2		1				5	
Rebecca Allen					4	1		5	
Tashaline James			4		1			5	
Willie Forrest	1	3					1	5	
Margaret Glasgow			2		2	1		5	
Katie Craven		5						5	
Ursula McFadden		5						5	
Devon Butler		2	2	1				5	
Willie Matthews		5						5	
Makeela Puckett		5						5	
Patricia Crawford		5					1	5	
Total	3	34	8	4	7	2	2	60	
Positions	0.6	6.8	1.6	0.8	1.4	0.4	0.4	12	
Percent Share	33.3%	30.6%	35.6%	40.0%	24.6%	33.3%			

Total Per Center	1.8	22.2	4.5	2	5.7	1.2	5.8	43.2
	100.0%	100.000%	100.0%	100.0%	100.0%	100.0%	NA	

Signature Page for Upper Savannah Headcount Used in Resource Sharing Calculation

The above staff roster reflects my organizations plans to utilize the Upper Savannah SC Works Centers. If an organization has significant change they may request that all partners complete a new headcount so that the costs may be re-calculated. It is not expected that headcounts will change due to temporary vacancies or assignments.

Signed by

Name of Organizations	Signature of Representative	Typed Name of Representative and Title	Date

STATE OF SOUTH CAROLINA)
)
NEWBERRY COUNTY)

ORDINANCE NO. 04-06-2022

AN ORDINANCE ACTING ON A REQUEST TO AMEND THE OFFICIAL ZONING MAP ESTABLISHED PURSUANT TO ZONING ORDINANCE NO. 12-24-01 AS REVISED AND AMENDED BY ZONING ORDINANCE NO. 6-11-16 AND CODIFIED IN CHAPTER 153 OF THE NEWBERRY COUNTY CODE OF ORDINANCES, ESTABLISHES ZONING CLASSIFICATION AND DISTRICTS SO AS TO REZONE ONE (1) REAL ESTATE PARCEL TOTALING NINETEEN AND SEVENTY-TWO HUNDREDTHS (19.72) ACRES DESIGNATED AS TMS NO. 653-61, FROM RS-SINGLE FAMILY RESIDENTIAL TO R2-RURAL.

WHEREAS, Zoning Ordinance, codified in Chapter 153 of the Newberry County Code of Ordinances, establishes zoning classifications and districts, as well as an Official Zoning Map; and

WHEREAS, said Zoning Ordinance provides procedures for the amendment of both the text of the Ordinance and the district boundaries shown on the Official Zoning Map; and

WHEREAS, pursuant to the procedures established by the Zoning Ordinance, application was made for a map amendment to rezone one (1) real estate parcel totaling nineteen and seventy-two hundredths (19.72) acres located at 1001 Macedonia Church Road, between Doc Fulmer Road and Living Inn Road, to R2-Rural from RS-Single Family Residential. Tax Map No. 653-61 is currently undeveloped. The Comprehensive Plan shows the future land use for this area to be within the lake development projected area. There should be no traffic problems with this real estate parcel being placed into R2-Rural zoning district since Macedonia Church Road has a 66-foot right-of-way. The Planning Staff does recommend that this real estate parcel be rezoned to R2-Rural.

WHEREAS, the Newberry County Joint Planning Commission, in case number MA02-03-15-22, had this matter on its agenda and considered this request and received

comments as to both the existing and intended uses of the property. The Joint Planning Commission determined that it concurs with the recommendation of the Planning Staff. The Planning Commission has now forwarded its report on the rezoning request to Newberry County Council, as required by law, for consideration of its actions by Newberry County Council.

WHEREAS, Newberry County Council is familiar with the site and the existing uses of the properties along this portion of Macedonia Church Road;

NOW, THEREFORE, Newberry County Council makes the following findings of fact and law as to the merits of the rezoning request concerning Tax Map No. 653-61 totaling nineteen and seventy-two hundredths (19.72) acres located at 1001 Macedonia Church Road, as more particularly shown on the plat accompanying the submitted "Official Zoning Map Amendment Application" included in the submitted Planning Commission report attached hereto, R2-Rural from RS-Single Family Residential:

A. That the proposed map amendment does promote the implementation of the Comprehensive Plan in the area.

B. This amendment is needed because the proposed development cannot be accomplished by the owner under the existing zoning district regulations.

C. That traffic patterns in the neighborhood will not be adversely affected by the change in zoning.

NOW, THEREFORE, BE IT ORDAINED that:

Newberry County Council hereby determines, based on the findings set forth above, that the attached rezoning request for a map amendment for TMS No. 653-61 totaling nineteen and seventy-two (19.72) acres real estate parcel as acted on by the Planning Commission, be:

_____ disapproved;

_____ approved; or

_____ approved with the following modifications: _____

AND IT IS SO ORDAINED by Newberry County Council this _____ day of _____, 2022 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

By: _____
Todd Johnson, Chairman

Attest:

Jackie Lawrence, Clerk to Council

1st reading: April 20, 2022
2nd reading: May 4, 2022
Public Hearing: June 1, 2022
3rd reading: June 1, 2022

Reviewed and approved as to form:

A. J. Tothacer, Attorney

Christopher Inglese, County Administrator

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

ORDINANCE NO. 04-09-2022

AN ORDINANCE ESTABLISHING MINIMUM RULES AND REGULATIONS TO REGULATE THE DISPOSAL OF GARBAGE, REFUSE AND OTHER TRASH IN NEWBERRY COUNTY AND PROVIDING PENALTIES FOR VIOLATION OF THIS ORDINANCE

WHEREAS, the Newberry County Council hereby repeals Ordinance number 12 and the amendments on March 1, 1979 and also September 3, 1987 in their entirety; and

WHEREAS, County Council hereby adopts this ordinance to establish rules and regulations regarding disposal of garbage and also authorizing certain officers to act as Litter Control officers in the enforcement of certain portions of this ordinance dealing with litter control and to further establish guideline for the usage of the Newberry County Transfer Station; and

WHEREAS, the Newberry County Council finds it to be an appropriate use of this facility in furtherance of the health and general welfare benefit to the citizens of Newberry County; and

NOW, THEREFORE, BE IT ORDAINED, by the Newberry County Council that the following sections are adopted as set out herein:

SECTION 1. - AUTHORITY

This Ordinance is adopted pursuant to the provisions of S.C. Code 1976 §4-9-30. Personnel employed by the County Administrator as Code Enforcement Officers and personnel employed by the Sheriff of Newberry County shall be vested with the authority to enforce and administer litter control within the county in accordance with the provisions of S.C. Code 1976 § 44-67-10 et. seq. and all rules and regulations adopted thereunder and the same are incorporated herein by reference as if fully set forth verbatim and as may be amended from time to time. Reference is also made to the authority contained in §16-11-700 of S.C. Code 1976.

SECTION 2. – RESPONSIBILITY

Solid waste, trash, household garbage, waste building materials, waste industrial products, or any other waste-type material, including transportable liquid effluent (excluding septic tank effluent), [all of which foregoing waste is collectively referred to hereinafter as “solid waste”] which is generated in, or brought into, Newberry County shall be transported and disposed of, in accordance with this ordinance and the applicable laws of the State of South Carolina and the appropriate rules and regulations of the State and the United States.

The County Administrator shall have direct responsibility for the management and supervision of the system and in the discharge of these duties shall have the authority to assign and delegate to other County personnel the following duties and responsibilities: location of convenience centers throughout the unincorporated portion of the County; operation, maintenance and supply of equipment; supervision of personnel; inspection of sites and areas; the issuance of permits or licenses; supervision of private waste collectors; coordination of disposal operations of municipalities, and coordination with municipalities and agencies of the State of South Carolina with regard to the enforcement of the provisions

of this ordinance and the provisions of State laws and regulations governing these matters, and such other duties as may be prescribed by County Council.

SECTION 3. - AUTHORIZED SITES AND FACILITIES

All solid waste shall be properly disposed of in containers provided by, or at facilities designated by, Newberry County. Household garbage, and garbage generated by business or other non-individuals, shall be properly stored on a temporary basis **not to exceed thirty (30) days** on the premises where such garbage is generated, and thereafter shall be disposed of in a designated container or at a designated facility in accordance with the provisions of this ordinance **or will be subject to enforcement for any violation.** No person shall dump, throw, drop, deposit, discard, place or in any way dispose of litter, hazardous material or other liquid, granular or solid waste upon any public or private property in the county or in the waters of the county whether from a vehicle or otherwise, including but not limited to, any highway, park, campground, forest land, recreational area, trailer park, road, street or alley. It shall be unlawful for any person, firm, corporation, institution, organization, contractor or subcontractor to transport any loose materials by truck, trailer or other motor vehicles within the corporate limits of the county unless said material is covered or secured in such a manner as to prevent litter, leakage or spillage on public and private property. Lack of adequate covering or securing of material while the loaded truck, trailer or other motor vehicle is in motion shall constitute a violation of this ordinance.

SECTION 4 – AUTHORIZED USERS

Individual resident citizens disposing of household wastes, may dispose of solid waste in any County operated convenience center and the Transfer Station in accordance with this ordinance and applicable State laws. Licensed collectors, municipalities, and authorized commercial and industrial establishments may dispose of solid waste at the County operated Transfer Station only. All commercial waste, defined as any household waste not generated by an individual resident citizen of Newberry County, shall be assessed a tipping fee based on the weight when crossing the weight scales prior to disposing of such waste at the transfer station.

Any individual who resides in Newberry County may dispose of their own household waste at any convenience center owned by Newberry County. Construction & demolition (C&D) waste may be disposed of at the County operated Transfer Station. **All C&D waste shall be assessed a fee based on the weight when crossing the weight scales prior to disposing of C&D waste at the transfer station. No C&D waste shall be disposed of at any County operated convenience centers nor shall any prohibited materials such as asbestos or other hazardous materials will be accepted at the transfer station.**

It shall be unlawful and a violation of this ordinance for any person, business or agency not a resident of Newberry County to utilize any convenience center for the purpose of disposing of waste generated outside of Newberry County. No waste covered by this ordinance shall be moved in any manner into Newberry County from any other County or State. This prohibition shall not apply to those persons, who are non-residents of Newberry County, who deposit less than five pounds of household waste in designated facilities of Newberry County, nor does this ordinance apply to persons who are camping in Newberry County or who are otherwise temporarily renting or leasing a dwelling unit in Newberry County.

SECTION 5 – RESPONSIBILITY OF USERS

Waste deposited at any convenience center owned by Newberry County shall be the property of Newberry County and no person shall remove any such waste without prior written authorization of the County Administrator or their designated representative.

It shall be unlawful for any person to set fire to materials located at any convenience center or to deposit any material which may cause a fire, in any container or convenience center owned by Newberry County.

It shall be unlawful for any person, business or agency to deposit at any convenience center any dangerous, flammable materials or substances such as poisons, acids, caustics, infected materials or explosives unless such disposal is authorized, in writing, by the County Administrator.

It shall be unlawful for any person to search, probe or scavenge any container or at any convenience center owned by the County without the prior written permission of the County Administrator.

It shall be unlawful for any commercial waste to be deposited at the Newberry County transfer station without first being weighed at the scales so that a billing can be sent based on tipping fees in effect. In addition, the County Administrator may recommend regulations for the implementation of this ordinance and may recommend the requirement of a bond for private waste collectors utilizing County waste facilities, and County Council may from time to time hereafter, by resolution may adopt such regulations or require an appropriate bond from licensed private waste collectors.

SECTION 6 – PENALTIES AND FINES

Any person violating the provisions of this Ordinance shall be guilty of a misdemeanor and upon conviction shall be fined not less than \$500.00 nor more than the maximum allowed by law for each offense plus court costs (or thirty (30) days in jail, or both). As punishment, the court may also direct litter gathering labor as appropriate under the supervision of the court. In addition, the court may order any person violating the provisions of this article to pay restitution to the county or to the victims for the costs of removing or abating such litter. The Magistrate's Court shall have jurisdiction to enforce this Ordinance.

SECTION 7 – ENFORCEMENT

(a) The provisions of this article shall be enforced by the duly authorized law enforcement officers of the county, including but not limited to, all law enforcement officers and deputies employed by the sheriff's department, and by designated code enforcement officers employed by the County Administrator.

(b) The county law enforcement officers and county code enforcement officers shall be authorized and required to cause the inspection of any public or private property within the limits of the county whenever it shall be necessary to enforce the provisions of this article.

(c) Any person violating the provisions of this article in the presence of the law enforcement officer shall be issued a uniform summons for the offense.

(d) Whenever it appears to the county law enforcement officer or county code enforcement officer that property lying within the county limits contains litter as defined by this Ordinance, the law enforcement officer shall serve written notice on the owner of the property requiring the owner to abate or remove the litter within 15 days.

(e) Any property owner who refuses or neglects to abate or remove litter from property after receiving 15 days written notice shall be served with a uniform summons and shall be subject to prosecution in accordance with Section 6, above. In addition, the law enforcement officer, or code enforcement officer may also cause the removal or abatement of such litter, and all expenses incurred in so abating or removing such litter may be recoverable from the owner of the property from which the litter is removed or abated, or from any person causing or maintaining the same, in the same manner as debts of like amounts are now recoverable by law.

(f) Any person who is harmed or sustains damages arising out of a violation of this article shall be entitled to recover in a civil action threefold the actual damages from the person violating this article, plus court costs and reasonable attorney's fees.

IT IS SO ORDAINED this ___ day of May, 2022, by the Newberry County Council in meeting duly assembled at Newberry, South Carolina.

NEWBERRY COUNTY COUNCIL

(SEAL)

BY: _____
Todd Johnson, Chairman

ATTEST:

Approved as to form

Jackie Lawrence, Clerk to Council

A.J. Tothacer, Jr., County Attorney

**Christopher Inglese
County Administrator**

1st Reading:
2nd Reading:
Public Hearing:
3rd Reading:

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

ORDINANCE NO. 05-10-2022

AN ORDINANCE TO ADOPT A FALSE FIRE ALARM ORDINANCE FOR THE COUNTY OF NEWBERRY. THIS ORDINANCE IS TO ENCOURAGE BUSINESSES AND HOMEOWNERS TO MAINTAIN ALARM SYSTEMS PROPERLY AND TO PROVIDE PENALTIES FOR VIOLATION OF THIS ORDINANCE

WHEREAS, emergency response to false fire alarms wastes the resources of Newberry County and endangers our community; and

WHEREAS, in the interest of public safety, ensuring the efficient and expedient use of county resources, and encouraging businesses and homeowners to maintain alarm systems properly, the Newberry County Council finds it necessary to establish regulations and impose penalties against those who cause false fire alarms; and

WHEREAS, in the interest of public safety, ensuring the efficient and expedient use of county resources, and encouraging businesses and homeowners to maintain alarm systems properly, the Newberry County Council finds it necessary to establish regulations and impose penalties against those that fail to promptly respond to fire alarms on their premises; and

NOW, THEREFORE, BE IT ORDAINED, by the Newberry County Council that the following sections are adopted as set out herein:

SECTION 1. - DEFINITIONS

The following words, terms and phrases used in this Ordinance, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Alarm means a signal, audio or visual, recorded or live, transmitted to the fire department through Newberry County Dispatch, and indicating a predetermined condition. The alarm may be received via:

1. Telephone lines to a designated position on an alarm panel at Newberry County Dispatch, or electronic receptors installed at the fire department.
2. A private alarm service company relaying a predetermined condition to Newberry County Dispatch, or electronic receptors installed at the fire department.
3. An automated telephone alarm system playing a recorded message when received by Newberry County Dispatch, or when received at the fire department.
4. Audible alarm or any alarm transmitted by any means and received by Newberry County Dispatch, by way of telephone, radio, personally reported, or when detected by personnel of the fire department.

Alarm initiating device means a device that is designed to respond either manually or automatically to smoke, fire, carbon monoxide, or activation of a fire suppression system.

False fire alarm means the activation of any fire alarm system which results in a response by the fire department, and which is caused by the negligence or intentional misuse of the fire

alarm system by the owner, its employees, agents or any other activation of a fire alarm system not caused by heat, smoke, carbon monoxide, and/or fire. Also, any activation caused by a mechanical failure, malfunction, improper installation, lack of proper maintenance, dust from construction or any source, or any other response for which the fire department personnel are unable to determine the apparent cause of the alarm activation.

Owner means any person or business entity who owns the premises in which a fire alarm system is installed or who leases, operates, occupies or manages the premises.

Premises means any building, structure or a combination of buildings and structure which is served by a single fire alarm system. Buildings, structures or a combination hereof which is served by more than one fire alarm system will be considered separately in calculating false alarms and penalties.

SECTION 2. – PENALTIES

a) False Alarm. *

- 1) There shall be no penalty imposed for the first, second or third false alarms within any calendar year which shall run from January 1st to December 31st.
- 2) The following penalties shall be imposed against the owner for the fourth and subsequent false alarms within any calendar year:
 - a. First violation (4th false alarm), minimum \$150.00
 - b. Second violation (5th false alarm), minimum \$250.00
 - c. Third violation (6th false alarm and beyond), minimum for each \$500.00
- 3) Exemptions. The following are exempt from penalty for false alarm activations:
 - a. Alarms activated by outside activity, such as breaking and entering, unlawful intrusion or fire condition.
 - b. Alarms activated through systems testing where the same was pre-reported to the Newberry County Dispatch or directly to the fire department.
 - c. Alarms activated as medical lifelines by those who depend upon such systems as a means of reporting a medical or other life-threatening emergency.
 - d. Any alarm activation deemed as necessary by personnel of the county fire service following an investigation.
 - e. Multiple alarms received within a single 24-hour period that were initiated from the same alarm initiating device, and where the owner, lessee or manager of the premises has not had an opportunity to effect correction of a defective alarm system. Such multiple alarms shall constitute a single alarm for the purpose of this ordinance, including for the purpose of imposing a penalty.

b) Failure to respond for a business. *

- 1) There shall be no penalty for the first failure to respond.
- 2) After an alarm activation at a business, and when due and timely notice was given to the owner, lessee, manager or other predesignated person to respond, and

where no such response was made or the person notified fails to respond within one hour after being notified, this shall be considered as “failure to respond,” and the following penalties shall be imposed against the owner:

- a) First violation (2nd failure to respond), minimum \$150.00
- b) Second violation (3rd failure to respond), minimum \$250.00
- c) Third violation (4th failure to respond and beyond), minimumfor each \$500.00

- 3) A written report for “failure to respond” shall be filed with documentation with the Newberry County Emergency Management Director from the primary fire station. The Newberry County Dispatch shall document that notification or attempts to notify were made with no response. Documentation must list the dates, times and person notified or where attempts were made to notify with no response.

c) Billing.

The county shall bill penalties imposed against the owner on the first of each month and the bill shall be due and payable by the fifteenth of each month. **All bills shall state that any bill not paid by the end of the month shall bear interest at the rate of 1.5 percent per month until paid.** All bills which remain delinquent at the end of a calendar year along with the interest which has accrued during the calendar year shall become a lien which shall attach to the property which received the benefit of the service. The method provided in this section for the enforcement of the collection of past due fees shall not be the exclusive method of enforcing such collections, and the County may enforce the collection of any fee in any other lawful manner.

*** Note ---No portion of any monetary fine shall be suspended.**

SECTION 3. – FIRE ALARM ACTIVATION; RESPONSE TO PREMISES.

- a) The owner shall be responsible for the activation of a fire alarm system.
- b) The Newberry County Fire Service shall determine the number of false alarm responses and “failure to respond” responses separately.
- c) A response to the activation of a fire alarm system shall result when any officer or member of the Newberry County Fire Service is dispatched to the premises where the fire alarm system has been activated.
 - 1) At the time of the response, the owner shall have at least one person respond to the premises that is authorized to enter the premises and assist the fire department.
 - 2) In the event the fire alarm system is a monitored system, it is the responsibility of the company monitoring the fire alarm system to notify at least one person to respond to the premises that is authorized to enter the premises and assist the fire department.

- d) The officer or member of the fire department who responded to said premises shall serve the owner or authorized representative with a fire alarm activation report.

SECTION 4 – REPORTS FOR FALSE ALARMS

- a) Department responsible to determine response. The Newberry County Fire Service shall determine the number of false alarm responses and “failure to respond” responses separately.
- b) Report required. For each false alarm response by the fire department, the fire department shall cause a report to be filed with the fire department classifying the alarm as a false alarm. (NFIRS codes 711, 712, 713, 714, 715, 731, 732, 733, 734 and 735)

SECTION 5 – INDIVIDUAL ALARM ACTIVATIONS

Any person who intentionally causes the activation of an alarm that causes response by the fire department, as an emergency situation, and, upon further investigation by personnel of the fire department, that deems the activation as “intentional” without an emergency situation,” shall cause a written report to be filed with the fire department. The written report shall include the date, location, time and person responsible for the activation. Any person who violates this section shall be guilty of a misdemeanor and can be subject to a fine not to exceed \$150.00 and/or up to 30 days in jail. Any person who violated this section shall be deemed as acting on his or her own, and the owner, lessee or manager of the premises shall not be held liable for the actions of the person causing the activation.

SECTION 6 – GOVERNMENT IMMUNITY

Having a fire alarm system is not intended to, nor will it, create a contract, duty or obligation, either express or implied, of response. Any and all liability and consequential damage resulting for the failure to respond to a notification is hereby disclaimed and governmental immunity as provided by law is retained. By having a fire alarm system, the owner acknowledges that fire department response maybe based on factors such as availability of fire department units, priority of calls, weather conditions, traffic conditions, emergency conditions and staffing levels. The County, its officers, employees and agents shall not assume any duty or responsibility for the installation, maintenance, operation, repair or effectiveness of any privately owned fire alarm system, those duties and responsibilities being solely those of the owner of the premises

IT IS SO ORDAINED this ___ day of May, 2022, by the Newberry County Council in meeting duly assembled at Newberry, South Carolina.

NEWBERRY COUNTY COUNCIL

(SEAL)

BY: _____
Todd Johnson, Chairman

ATTEST:

Approved as to form

Jackie Lawrence, Clerk to Council

A.J. Tothacer, Jr., County Attorney

**Christopher Inglese
County Administrator**

1st Reading:
2nd Reading:
Public Hearing:
3rd Reading:

TOTAL _____ \$,6,900

Expenditures _____ **Amount**

Construction _____ \$ 3,900

Contingency _____ 3,000

TOTAL _____ \$ 6,900

ADD

SECTION III. CAPITAL BUDGETS

Revenues _____ **Amount**

Bonded Indebtedness _____ \$23,002

Fund Balance _____ 21,900

TOTAL _____ \$44,902

Expenditures _____ **Amount**

Equipment Purchase _____ \$44,902

TOTAL _____ \$44,902

AND IT IS SO ORDAINED by Newberry County Council this day of 2022, in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

By: _____

Todd Johnson, Chairman

Attest:

Jackie Lawrence, Clerk to Council

First Reading:

Second Reading:

Public Hearing:

Third Reading:

Reviewed and approved as to form:

A. J. Tothacer, Jr. County Attorney

Christopher S. Inglese, County Administrator

ORDINANCE NO. 05-12-2022

AN ORDINANCE AMENDING ORDINANCES NO. 10-7-19 AND 05-16-20 OF NEWBERRY COUNTY TO AMEND THE USE OF A PORTION OF THE PROCEEDS OF THE GENERAL OBLIGATION BOND OF NEWBERRY COUNTY AUTHORIZED THEREBY

_____, 2022

BE IT ORDAINED BY COUNTY COUNCIL OF NEWBERRY COUNTY, SOUTH CAROLINA, IN MEETING DULY ASSEMBLED AS FOLLOWS:

ARTICLE I

FINDINGS OF FACT

Section 1.01

As an incident to the adoption of this ordinance, Newberry County Council (the "County Council"), the governing body of Newberry County, South Carolina (the "County"), finds that the facts set forth in this Article exist, and the statements made with respect thereto, are true and correct:

1. Pursuant to Ordinance No. 10-17-19, entitled "An Ordinance To Provide For The Issuance And Sale Of Not Exceeding One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) General Obligation Bonds Of Newberry County, South Carolina, For The Issuance Of Notes In Anticipation Of Such Bonds, To Prescribe The Purposes For Which The Proceeds Of Such Obligations Shall Be Expended, To Provide For The Payment Thereof, And Other Matters Relating Thereto," enacted November 20, 2019 (the "2019 Ordinance"), the County Council authorized the issuance of the \$325,000 General Obligation Bond, Series 2020A, of the County (the "Bond"). The 2019 Ordinance was amended by Ordinance No. 05-16-20, enacted June 17, 2020 (the "2020 Ordinance", and, with the 2019 Ordinance, the "Bond Ordinance"), to amend the authorized uses of the proceeds of the Bond.

2. The Council has been advised there remains unspent \$23,002 of proceeds of the Bond unallocated to improvements approved in the Bond Ordinance. The Council has determined after due investigation that there is present need for a brush truck for use in County fire protection operations, and has further determined to authorize the use of the remaining proceeds of the Bond for the purchase of a brush truck.

ARTICLE II

AMENDMENT OF ORDINANCE

Section 2.01

The Bond Ordinance is hereby amended to include therein the purchase of a brush truck as an authorized expenditure of the proceeds of the Bond.

Section 2.02

The Bond Ordinance, as amended by Section 2.01 herein, shall continue of full force and effect.

ARTICLE III
PUBLIC HEARING

Section 3.01

A public hearing shall be conducted prior to third reading of this ordinance, and due notice thereof shall be provided, all as required by §4-9-130, Code of Laws of South Carolina (1976, as amended). Notice of the public hearing shall be published in a newspaper of general circulation in the County not less than 15 days prior to the date of such public hearing in the form appearing as Exhibit "A" to this ordinance, together with such changes as may be approved by the Chairman of the County Council.

DONE IN MEETING DULY ASSEMBLED this ___ day of _____, 2022.

NEWBERRY COUNTY, SOUTH CAROLINA

(SEAL)

Todd Johnson, Chairman

Attest:

Jackie Lawrence, Clerk to Council

Date of First Reading: _____
Date of Second Reading: _____
Date of Public Hearing: _____
Date of Third Reading: _____

STATE OF SOUTH CAROLINA

COUNTY OF NEWBERRY

I, the undersigned, Clerk to Council of Newberry County, South Carolina, DO HEREBY CERTIFY:

1. That the foregoing is a true, correct and verbatim copy of an Ordinance adopted by the County Council of Newberry County on _____, 2022, at which a majority/all members were present. It was first introduced at the regular meeting of County Council held on _____, 2022. At that meeting, it was given first reading by the majority/unanimous vote of the County Council. Afterwards, at the regular meeting of the County Council held on _____, 2022, it was given its second reading and at the regular meeting of the County Council held on _____, 2022, it was give third and final reading by the unanimous vote of County Council. At each of said meetings, a quorum of County Council was present at all times during the proceedings pursuant to which the aforesaid Ordinance was adopted, the original of which is duly entered in the record of minutes of the aforesaid meetings of said County Council in my Custody as such Clerk.

2. As required by Title 30, Chapter 4 of the Code of Laws of South Carolina 1976, as amended, being the Freedom of Information Act, a copy of the agenda of meetings (showing the date, time and place of the meeting) of the County Council of the County is posted on a designated bulletin board in the administrative offices of the County, posted on the County's publicly-available website and supplied to news media as requested, in each case at least 24 hours prior to regularly scheduled meetings of the County Council. An agenda was posted in accordance with the foregoing sentence for each meeting at which the attached Ordinance was voted upon, and each agenda as so posted contained as an item the consideration of the attached Ordinance by the County Council.

IN WITNESS WHEREOF, I have hereunto set my Hand and the Seal of the County, this ____ day of _____ 2022.

(SEAL)

Jackie Lawrence, Clerk to Council of Newberry County,
Newberry County, South Carolina

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Newberry County Council, State of South Carolina will conduct the following public hearing(s) at its meeting on the ____ day of _____, 2022, to be held in the Newberry County Council Chambers, 1309 College Street, Newberry, South Carolina, at ____ p.m.

Ordinance No. ____: An Ordinance Amending Ordinances No. 10-7-19 And 05-16-20 Of Newberry County To Amend The Use Of A Portion Of The Proceeds Of The General Obligation Bond Of Newberry County Authorized Thereby.

[OTHER ORDINANCES RECEIVING PUBLIC HEARINGS INSERTED HERE]

At the time and place fixed for said public hearing(s), all taxpayers, residents or other interested persons who appear will be given an opportunity to express their views for or against the adoption of the Ordinance. A copy of the proposed Ordinance(s) is(are) available for inspection in the Clerk to Council's office located in the Courthouse Annex at 1309 College Street, Newberry, South Carolina, during its regular business hours. Assistance is available for those who are visually or hearing-impaired. For assistance, call Susan Fellers, Clerk to Council, (803) 321-2100.

/s/ _____
Todd Johnson, Chairman, County Council

BSTATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

ORDINANCE NO. 05-14-2022

AN ORDINANCE AMENDING PORTIONS OF CHAPTER 34 OF THE NEWBERRY COUNTY CODE OF ORDINANCES REVISING PROVISIONS DEALING WITH AMOUNTS REQUIRING COUNCIL APPROVAL AND STATE AND FEDERAL PURCHASING AND SALE AND TREANSFER OF SURPLUS COUNTY PROPERTY.

WHEREAS, Newberry County Council through passage of Ordinance 01-02-04 established purchasing procedures and structure for Newberry County; and

WHEREAS, Newberry County Council has received requested modifications that certain changes be made; and

WHEREAS, Newberry County Council desires to adopt these modified versions and also provisions addressing administrative policies or procedures.

NOW, THEREFORE BE IT ORDAINED THAT:

Newberry County Council hereby adopts the following changes to dollar award amounts requiring County Council approval as follows:

§34.16 **Award of Contract** is modified in sections (D) and (E) with the following language

(D) "Bids of \$25,000 or less and bids not exceeding \$50,000 established in the current budget year shall be subject to review and approval by the Administrator or his or her designee."

(E) "Bids exceeding \$25,000 and not included in the current budget year or bids exceeding \$50,000 as shown in the current budget year shall be subject to review and approval by County Council; provided that these amounts may be increased or decreased by appropriate provision in the annual budget ordinances, or by resolution of Council."

(F) (1) It is the intent of this chapter that County Council shall have an oversight role in the selection of successful bids in excess of \$25,000 if not included in the current budget year or \$50,000 if included in the current budget year, and that County Council shall evaluate and approve the ultimate selection publicly,

(F) (2 and3) remain unchanged.

§34.38 Request for Qualifications; Professional Services; Public Announcement and Selection Process in section (B) with the following language

(B) "Selection Process. A selection committee composed of a minimum of 3 members, including the Purchasing Director, the Administrator, or designee and the head of the using agency in need of the architect-engineer or land surveying services, or other professional services shall conduct discussions with 3 or more firms, whenever possible, regarding the proposed contract and the relative utility alternative methods of approach for furnishing the required services and shall select from among no less than 2 of the firms deemed most qualified to provide the required services. The selection shall be made in order of preference, based on criteria established and published by the selection committee. Provided, however, in the event that the County of Newberry has an ongoing professional relationship with a provider of those services required by the county, the County Administrator, in his or her discretion, may negotiate with the provider for the provision of the required services. Provided further, the County Administrator may select the provider of professional services in any event if the anticipated cost is \$25,000 or less and not included with the current budget year or \$50,000 or less if the amount is included in the current budget year. For services in excess of \$25,000 when not included in the current budget year or greater than \$50,000 included in the current budget year, the County Council shall select the provider of the services.

AND BE IT FURTHER ORDAINED THAT:

Newberry County Council hereby adopts the following changes to purchasing other than through bids or requests as follows:

§34.43 **State and Federal Purchasing and other Cooperative Purchasing** is modified in sections (A) and (C) with the following language

(A) As an alternative to the procedures described in this section, the Purchasing Director may purchase any supplies, materials, equipment, or contractual services through the State Purchasing Office of the Division of General Service, GSA or the Houston-Galveston Area Council (H-GAC) cooperative purchasing program provided, however, that any such purchases estimated to cost in excess of \$5,000 up to \$25,000 in the current budget year or not exceeding \$50,000 if budgeted in the current budget year shall be approved by the County Administrator or his or her designee, and any such purchase estimated to cost in the aggregate in excess of \$25,000 (unbudgeted) or \$50,000 (budgeted) in the current budget year shall be approved by County Council. Provided, however, items for which a specific appropriation has been made are deemed to be approved by County Council, and the County Administrator is authorized to purchase from State Purchasing, GSA or H-GAC. Multiple vehicle purchases are to be considered in the aggregate amount of all the vehicles so purchased by a using agency.

(B) remains unchanged

(C) Likewise, the Emergency Preparedness Director or other county agencies may be eligible to purchase items from programs administered by the GSA or other federal agency, H-GAC, and in the event, if the price is advantageous to the county, the purchase may be made, subject to approval by the County Administrator or his or her designee, provided, however, that the purchasing county agency shall first obtain a purchase order, purchased order number or direct payment number, as is necessary, from the Purchasing Director and the check for the purchase will be issued through the office of the county's Finance Director, so that the county will have current and accurate Purchasing Director records of the expenditures.

AND BE IT FURTHER ORDAINED THAT:

Newberry County Council hereby adopts the following changes to sale or transfer or surplus property as follows:

§34.47 Sale or Transfer of Surplus County Property

(A) Any items of personal or real property belonging to the county, which are declared by the County Administrator to be obsolete or surplus, may be sold to the highest responsible bidder by advertising for sealed bids or by public auction. Surplus property, in the discretion of the Administrator may be transferred to other county agencies or transferred to or loaned to entities supported by county funds, in addition, at the discretion of the County Administrator, surplus property may also be traded in or exchanged for other property needed by the county. In connection with the sale of surplus property, the Purchasing Director shall ensure that the procedures described in this section are followed, according to the estimated dollar salvage value of the goods to be sold. Vehicle or heavy equipment trade-ins must be approved by County Council, or its designee

(B) remains unchanged

(C) The County Administrator is authorized to investigate the advantages to the county of selling any of its surplus equipment and property (personal and real) via an appropriately competitive internet sales mechanism, and he or she is authorized to enter into preliminary contracts for the sale of select surplus property, so that he or she can investigate the efficacy of such methods of selling surplus property, including surplus heavy equipment, and report on same to Council. If such methods prove to be advantageous to the county, then further sales via the Internet may be authorized by Council.

AND IT IS SO ORDAINED by Newberry County Council this ____ day of _____, 2022 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

By: _____
Todd Johnson, Chairman

Attest:

Jackie Lawrence, Clerk to Council

1st reading:
2nd reading:
3rd reading:

Reviewed and approved as to form:

A.J. Tothacer, Jr., County Attorney

Christopher Inglese, County Administrator

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

ORDINANCE NO. 05-15-2022

AN ORDINANCE TO IMPOSE A ONE PERCENT SALES TAX, SUBJECT TO REFERENDUM, WITHIN NEWBERRY COUNTY PURSUANT TO THE CAPITAL PROJECT SALES TAX ACT; TO DEFINE THE SPECIFIC PURPOSES AND DESIGNATE THE PROJECTS FOR WHICH THE PROCEEDS OF THE TAX MAY BE USED; TO PROVIDE THE MAXIMUM COST OF THE PROJECTS OR FACILITIES FUNDED FROM THE PROCEEDS TO BE RAISED BY THE TAX, SUBJECT TO FUNDING COST OVERRUNS AS PROVIDED BY LAW; TO PROVIDE FOR A COUNTY-WIDE REFERENDUM AND TO CONCUR IN THE CONTENTS OF THE BALLOT QUESTION IN SUCH REFERENDUM; TO ESTABLISH THE PRIORITY IN WHICH THE PROCEEDS OF THE TAX ARE TO BE EXPENDED; TO AUTHORIZE THE ISSUANCE OF GENERAL OBLIGATION BONDS OF NEWBERRY COUNTY, SUBJECT TO SUCH REFERENDUM, TO DEFRAY COSTS OF PROJECTS AND ISSUANCE COSTS; TO PROVIDE FOR THE CONDUCT OF SUCH REFERENDUM; TO PROVIDE FOR THE ADMINISTRATION OF THE TAX; TO PROVIDE FOR THE PAYMENT OF THE TAX; AND TO PROVIDE FOR OTHER MATTERS RELATING THERETO.

BE IT ENACTED BY THE COUNTY COUNCIL OF NEWBERRY COUNTY, SOUTH CAROLINA, IN MEETING DULY ASSEMBLED:

Section 1. Findings. As an incident to the adoption of this ordinance, the County Council of Newberry County (the "Council"), the governing body of Newberry County, South Carolina (the "County"), has made the following findings:

- (a) Pursuant to the Capital Project Sales Tax Act, codified as §4-10-300 *et. seq.*, Code of Laws of South Carolina, 1976, as amended (the "Act") the Council may impose a one percent sales and use tax (the "Tax"), subject to a referendum, within the County for specific purposes and for a limited amount of time to collect a limited amount of money.
- (b) The Council is authorized pursuant to §4-10-320 of the Act to create a commission for the purpose of considering proposals for funding capital projects within the County and formulating a referendum question to appear on the ballot. Pursuant to Resolution 06-21 duly adopted by the Council, the Newberry County Capital Project Sales Tax Commission (the "Commission") was ordered created for the purpose of considering proposals for funding capital projects and the formulation of a referendum question. Members of the Commission were appointed in accordance with the provisions of §4-10-320 of the Act.
- (c) The Commission has considered proposals for funding capital projects within the County and has approved and delivered to the Council a referendum question to appear on the ballot (the "Ballot") for a referendum to be held in the County on November 8, 2022 (the "Referendum"), which Ballot is attached to this Ordinance as

Exhibit "A". The Ballot sets forth certain projects and facilities (the "Projects") and the estimated costs of the Projects; sets forth the maximum time for which the Tax shall be imposed; and provides that, subject to approval by the Referendum, general obligation bonds of the County (the "Bonds") shall be issued to defray the costs of the Projects, all pursuant to §4-10-330(D) of the Act.

- (d) The Council finds that the imposition of the Tax will serve a public purpose, provide funding for the design, engineering construction and improvement of the Projects, as well as facilitate economic development, promote public health and safety, promote desirable living conditions, and meet present and future needs of the County and its citizens.
- (e) The Council has determined to order the holding of the Referendum for the purpose of submitting to the qualified electors of the County the question of the imposition of the Tax and the issuance of the Bonds.
- (f) There is presently imposed in the County a sales and use tax pursuant to the Act and a referendum held in the County on November 8, 2016 (the "Prior Tax"). The Tax may not be imposed in the County until such time as imposition of the Prior Tax has terminated in accordance with the Act. The general obligation bonds of the County authorized in the referendum of November 8, 2016 and payable from the Prior Tax have been defeased and are no longer payable from the Prior Tax. Proceeds of the Prior Tax, except as provided by ordinance enacted prior to the Referendum or required to complete projects approved in the referendum of November 8, 2016, shall be applied to defray the costs of the Projects or to pay debt service on the Bonds.

Section 2. Adoption of Defined Terms. All terms defined by capitalization in Section 1 of this Ordinance shall have the meanings so provided throughout the remainder of this Ordinance.

Section 3. Receipt of Referendum Question. The referendum question adopted and forwarded by the Commission has been received and is acknowledged by the Council. This referendum question has been included in the Ballot appearing at Exhibit "A" attached hereto.

Section 4. Imposition of Tax: Projects; Priority of Funding.

4.1 The Tax, as authorized by the Act, is hereby imposed in the County, subject to a favorable vote of the qualified electors voting in the Referendum.

4.2 The Tax, if approved by the Referendum, shall be imposed immediately upon the termination of the Prior Tax, and shall continue for seven years from the date of such termination in accordance with §4-10-340(A) of the Code.

4.3 The Board of Voter Registration and Elections of Newberry County (the “Election Authority”) shall certify not later than November 30, 2022 the results of the Referendum to the Council and, if such results are favorable to the imposition of the Tax, to the South Carolina Department of Revenue. The Council shall, by resolution, declare the results thereof.

4.4 The maximum principal amount of the Bonds, excluding such premium, if any, named by the purchaser of the Bonds as a portion of the purchase price thereof, to be applied to the cost of the Projects, including cost overruns, and issuance costs shall not exceed \$35,250,000. In addition, it is estimated that unexpended proceeds of the Prior Bonds and Prior Tax (together “Available Proceeds”) in the aggregate amount of \$5,100,000 will be available to apply to Project costs.

4.5 The proceeds of the Tax shall be pledged to payment of the Bonds; provided however:

(a) as further set forth in Sections 4.7, 4.8 and 4.9 herein, if, as of any May 2 or November 2, collected proceeds of the Tax then held by the Newberry County Treasurer exceeds the debt service on the Bonds falling due in the next following 12 months, such excess amount may be transferred if so determined by the County Administrator in his discretion for the purposes stated in Sections 4.7, 4.8 and 4.9 herein, and amounts so transferred shall not be deemed pledged to the payment of the Bonds;

(b) earnings derived from the investment of the proceeds of the Tax, if any, shall not be so pledged and may be applied as determined by the County Administrator in his discretion to defray the costs of Projects or to pay debt service on the Bonds; and

(c) earnings derived from the investment of proceeds of the Bonds shall not be so pledged, and may be applied as determined by the County Administrator in his discretion to defray the costs of Projects or to pay debt service on the Bonds.

Application of all such investment earnings shall be subject to the obligation of the County as issuer of the Bonds to rebate certain of such investment earnings to the United States Treasury pursuant to the provisions of §148(f) of the Internal Revenue Code of 1986, as amended, and the regulations pertaining thereto.

4.6 The maximum cost of the Projects to be funded from proceeds of the Bonds will not exceed \$35,250,000, plus investment earnings, if any, on Bond proceeds applied to Project costs. The maximum cost of all Projects will not exceed \$37,047,130, except as to cost overruns, which may be funded as authorized by §4-10-340(C)(1) of the Code and Sections 4.7, 4.8, and 4.9 herein. The maximum amount of proceeds of the Tax expected to be used to pay debt service on an initial issuance of Bonds, (projected to be in the principal amount of \$31,515,000) to pay costs of Projects as shown on the Ballot, will be \$37,800,000; however, the Council recognizes that this amount is an estimate and is subject to fluctuations in interest rates. In addition, should additional Bonds be issued to meet Project costs, including cost overruns, additional debt service will be required. If all Bonds subject to approval in the Referendum are issued, the Council estimates that total debt service would be \$42,137,000, subject to fluctuations in interest rates.

4.7 So that the construction of many of the Projects can be commenced as soon as possible and in order to achieve the most economic and efficient use of proceeds of the Tax, the Commission, with the concurrence of Council, has determined that the Bonds should be issued to defray Project costs. The Projects, except as provided below, shall be funded in the order of priority shown below, it being the intent of Council that as many of the Projects as may be prudent, as determined by the County Administrator, based upon expected Tax receipts, adequate sinking fund balances, and bond interest rates, should be funded simultaneously with the proceeds of the Bonds and Available Proceeds. The County Administrator shall consult bond counsel and financial advisory professionals in making such determinations.

<u>Priority</u>	<u>Project Description</u>	<u>Cost</u>
1	Newberry County Public Safety Complex, including facilities for Emergency Services, a relocated Friendly Fire Department and a relocated Newberry Rescue Squad.	\$7,750,000
2	Improvements to City of Newberry Recreation Complex, including splash pad expansion, Miracle Field, skate park, sidewalk and paved walking trail , shade structures, additional restrooms, and maintenance access drive and maintenance building.	3,295,000
3	Improvements to Town of Prosperity parks, including Langford St. Park, Town Center Park, North Main St. Park and Town Center Football-Soccer Field.	3,150,000
4	New cell block building and upgrades to support facilities at Newberry County Detention Center.	8,000,000
5	Improvements to Town of Little Mountain Reunion Park, including park entrance upgrade, walking trail, shelter renovations with stage conversion, renovation of smokehouse/picnic shelter including bathrooms.	2,015,825
6	Downtown Newberry amphitheater and pavilion/support building.	3,650,000
7	Upgrade and Expansion of Newberry County Water and Sewer Authority's Cannon's Creek Wastewater Treatment Plant.	5,154,560
8	Renovation of Old Gallman High School for use as community center by Building Thriving Communities Foundation.	1,450,000
9	IT/Network/Security Improvements at Newberry County Courthouse.	295,000
10	Roof replacement and HVAC improvements at The Newberry Museum.	815,000
11	Improvements to Town of Pomaria's Old Pomaria School community center.	671,745
12	Improvements to Town of Whitmire City Gym.	800,000

Projects not initially funded with proceeds of the Bonds and Available Proceeds shall be funded in the priority listed above as funds become available therefor, such funds including (a) Tax proceeds on hand in excess of that required to pay debt service within the next following 12 months as further described in Section 4.5, (b) earnings on investment of Bond proceeds, (c) earnings on investment of Tax proceeds, and (d) any Tax proceeds which remain available after sufficient funds for the

payment of all then-remaining principal of and interest on the Bonds has been collected and set aside for such purpose. Notwithstanding any other provision of this ordinance, however, the Council expressly reserves the right by ordinance supplemental hereto to re-order the priority of Projects to lower the priority of any Project the construction of which has not commenced by the second anniversary of the issuance of Bonds issued to defray the cost of such Project.

4.8 The County may elect to cash fund any of those Projects (or portion thereof) to be owned by the County in order to save on interest costs related to the Bonds. In such event, once all other Projects have been funded at the cost shown on the Ballot, the County may apply (a) Tax proceeds collected in excess of that required to pay debt service within 12 months as further described in Section 4.5, (b) earnings on investment of Bond proceeds, and (c) earnings on investment of Tax proceeds to reimburse the County up to the cost shown on the Ballot for such cash-funded Project. Any cost overruns for cash-funded Projects shall be addressed as provided in Section 4.9.

4.9 All Projects shall be funded at the respective costs therefore shown on the Ballot before any amounts of Tax proceeds or Bond proceeds are allocated for cost overruns. As provided in §4-10-340(C)(1) of the Code, Tax proceeds collected in excess of those amounts necessary to pay debt service on the Bonds and defray the cost of Projects at the amounts shown on the Ballot must be first applied, if necessary, to complete a Project for which the Tax was imposed, that is, to pay cost overruns on Projects. Accordingly, Tax proceeds collected in excess of that required to pay debt service within 12 months as further described in Section 4.5(a) shall be distributed to meet cost overruns and complete Projects in the order of priority shown in Section 4.7, except as such priority is adjusted by the Council pursuant to Section 4.7. Likewise, earnings on investment of Bond proceeds, and earnings on investment of Tax proceeds may be distributed to meet cost overruns to

complete Projects, subject to the first sentence of this Section 4.9, but only in the order of priority shown above in Section 4.7, subject to adjustment of priority by the Council.

Section 5. Referendum.

5.1 The Ballot to be submitted to the electors of the County in the Referendum shall be as provided in Exhibit "A" hereto.

5.2 The Election Authority shall conduct the Referendum and publish notice of the Referendum in accordance with the Act. The form of the Notice of the Referendum shall be substantially in the form as attached to this Ordinance as Exhibit "B", together with such changes as may be approved by the Election Authority to comply with the law of the State. The Election Authority is authorized to change any of the locations of precincts or polling places for the Referendum in accordance with the law of the State as deemed necessary or advisable. Appropriate changes are to be made to the Notice of the Referendum.

Section 6. Ordinance Forwarded to Election Authority. An executed copy of this Ordinance shall be forwarded to the Election Authority. The Election Authority is hereby requested:

- (a) To join in the action of the County in providing for the Notice of the Referendum in substantially the form contained herein;
- (b) To acknowledge and adopt the form of the Ballot;
- (c) To arrange for polling places for each precinct within the County;
- (d) To appoint Managers of Elections;
- (e) To provide a sufficient number of ballots or voting machines, as the case may be, for the Referendum;
- (f) To conduct the Referendum, receive the returns thereof, canvass such returns, declare the results thereof, and certify such results to the Council; and
- (g) To take other steps and prepare such other means as shall be necessary or required by law in order to properly conduct the Referendum.

Section 7. Severability. If any provision of this Ordinance is held contrary to law, then such provision or provisions shall be deemed severable from the remaining provisions, and shall in no way affect the validity of the other provisions of this Ordinance.

Section 8. Effective Date. This Ordinance shall be effective upon third and final reading hereof.

ENACTED THIS _____ DAY OF _____, 2022

COUNTY COUNCIL OF NEWBERRY COUNTY,
SOUTH CAROLINA

BY: _____
Todd Johnson, Chairman

[SEAL]

Attest:

Jackie Lawrence, Clerk to Council

First Reading:

Second Reading:

Public Hearing:

Third Reading:

FORM OF BALLOT

OFFICIAL BALLOT, REFERENDUM
 ONE PERCENT SALES AND USE TAX AND
 \$ _____ GENERAL OBLIGATION BONDS
 NEWBERRY COUNTY, SOUTH CAROLINA
 November 8, 2022

Precinct No. _____

Initials of Issuing Officer _____

OFFICIAL BALLOT, REFERENDUM
 ONE PERCENT SALES AND USE TAX AND
 \$ _____ GENERAL OBLIGATION BONDS
 NEWBERRY COUNTY, SOUTH CAROLINA
 November 8, 2022

Question

Must a special one percent sales and use tax be imposed in Newberry County for not more than seven years to raise the amounts specified for the following purposes:

<u>Item</u>	<u>Project Description</u>	<u>Cost</u>
1	Newberry County Public Safety Complex, including facilities for Emergency Services, a relocated Friendly Fire Department and a relocated Newberry Rescue Squad.	\$7,750,000
2	Improvements to City of Newberry Recreation Complex, including splash pad expansion, Miracle Field, skate park, sidewalk and paved walking trail , shade structures, additional restrooms, and maintenance access drive and maintenance building.	3,295,000
3	Improvements to Town of Prosperity parks, including Langford St. Park, Town Center Park, North Main St. Park and Town Center Football-Soccer Field.	3,150,000
4	New cell block building and upgrades to support facilities at Newberry County Detention Center.	8,000,000
5	Improvements to Town of Little Mountain Reunion Park, including park entrance upgrade, walking trail, shelter renovations with stage conversion, renovation of smokehouse/picnic shelter including bathrooms.	2,015,825

6	Downtown Newberry amphitheater and pavilion/support building.	3,650,000
7	Upgrade and Expansion of Newberry County Water and Sewer Authority's Cannon's Creek Wastewater Treatment Plant.	5,154,560
8	Renovation of Old Gallman High School for use as community center by Building Thriving Communities Foundation.	1,450,000
9	IT/Network/Security Improvements at Newberry County Courthouse.	295,000
10	Roof replacement and HVAC improvements at The Newberry Museum.	815,000
11	Improvements to Town of Pomaria's Old Pomaria School community center.	671,745
12	Improvements to Town of Whitmire City Gym.	800,000

and must the County Council of Newberry County be authorized to issue not exceeding \$35,250,000 principal amount of general obligation bonds of Newberry County as a single issue or several issues, provided that the proceeds of such bonds shall be applied to defray the costs of the foregoing purposes, including costs overruns, and issuance costs, and provided further that in the event the sales and use tax to be imposed as stated herein is inadequate for the payment of such bonds, such bonds shall be payable from an ad valorem tax imposed on all taxable property in Newberry County?

Yes []

No []

INSTRUCTIONS TO VOTERS: If you are in favor of the question, touch the screen next to the word "Yes"; if you are opposed to the question, touch the screen next to the word "No."

[Alternative Instructions for absentee/paper ballots to be provided by Board of Voter Registration and Elections of Newberry County.]

* * * *

EXHIBIT "B"

STATE OF SOUTH CAROLINA
COUNTY OF NEWBERRY

NOTICE OF REFERENDUM
TO BE HELD ON TUESDAY
NOVEMBER 8, 2022

NOTICE IS HEREBY GIVEN that a Referendum will be held in Newberry County, South Carolina (the "County"), on November 8, 2022, for the purpose of submitting to all persons qualified to vote in the County, under the Constitution and laws of the State of South Carolina the following question:

Question

Must a special one percent sales and use tax be imposed in Newberry County for not more than seven years to raise the amounts specified for the following purposes:

<u>Item</u>	<u>Project Description</u>	<u>Cost</u>
1	Newberry County Public Safety Complex, including facilities for Emergency Services, a relocated Friendly Fire Department and a relocated Newberry Rescue Squad.	\$7,750,000
2	Improvements to City of Newberry Recreation Complex, including splash pad expansion, Miracle Field, skate park, sidewalk and paved walking trail , shade structures, additional restrooms, and maintenance access drive and maintenance building.	3,295,000
3	Improvements to Town of Prosperity parks, including Langford St. Park, Town Center Park, North Main St. Park and Town Center Football-Soccer Field.	3,150,000
4	New cell block building and upgrades to support facilities at Newberry County Detention Center.	8,000,000
5	Improvements to Town of Little Mountain Reunion Park, including park entrance upgrade, walking trail, shelter renovations with stage conversion, renovation of smokehouse/picnic shelter including bathrooms.	2,015,825
6	Downtown Newberry amphitheater and pavilion/support building.	3,650,000
7	Upgrade and Expansion of Newberry County Water and Sewer Authority's Cannon's Creek Wastewater Treatment Plant.	5,154,560
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9	IT/Network/Security Improvements at Newberry County Courthouse.	295,000

10	Roof replacement and HVAC improvements at The Newberry Museum.	815,000
11	Improvements to Town of Pomaria's Old Pomaria School community center.	671,745
12	Improvements to Town of Whitmire City Gym.	800,000

and must the County Council of Newberry County be authorized to issue not exceeding \$35,250,000 principal amount of general obligation bonds of Newberry County as a single issue or several issues, provided that the proceeds of such bonds shall be applied to defray the costs of the foregoing purposes, including costs overruns, and issuance costs, and provided further that in the event the sales and use tax to be imposed as stated herein is inadequate for the payment of such bonds, such bonds shall be payable from an ad valorem tax imposed on all taxable property in Newberry County?

The question is being submitted pursuant Title 4, Chapter 10, Article 3, Code of Laws of South Carolina, 1976 as amended, and an ordinance of the County Council of Newberry County enacted on July ____, 2022. The referendum question includes both the imposition of a sales and use tax and the issuance of general obligation bonds in order to provide for the capital projects listed above. If a majority of the qualified electors of the County voting in the Referendum vote in favor of the question, a one percent sales and use tax will be imposed in Newberry County for seven years immediately upon termination of a sales and use tax now imposed in the County pursuant to a referendum held on November 8, 2016, and the County Council of Newberry County will be authorized to issue not exceeding \$35,250,000 principal amount of general obligation bonds of Newberry County to defray the costs of the projects listed above, cost overruns, and issuance costs. The principal receipts from the sales and use tax will be applied to pay the debt service on such bonds, provided that amounts not required within 12 months for such purposes, along with investment earnings, may be applied to defray the costs of those projects set forth in the ballot question.

Every person offering to vote in this referendum must be at least eighteen (18) years of age, must reside in the School District and must be duly registered on the books of registration for Lancaster County as an elector in the precinct in which he or she resides and offers to vote on or before the date on which said books of registration are closed for the Referendum, and must produce, upon presenting himself or herself to

vote, a valid and current: (1) South Carolina driver's license, (2) other form of identification containing a photograph issued by the South Carolina Department of Motor Vehicles, (3) passport, (4) military identification containing a photograph issued by the federal government, or (5) South Carolina voter registration card containing a photograph of the voter. Persons who do not or cannot present valid and current identification as provided herein may cast a provisional ballot in accordance with Section 7-13-710, Code of Laws of South Carolina, 1976, as amended.

Any persons wishing to register to vote in the Referendum, if registering by mail, must have such registration postmarked not later than October 9, 2022, to the Newberry County Registration and Election Commission, P. O. Box 147, Newberry, South Carolina 29108-0147, telephone (803) 321-2121, or, if registering to vote in person, must do so by no later than _____ p.m. on October ____, 2022.

Any such registered elector who has moved his or her place of residence within the County after the date on which said books of registration are closed for the Referendum, but before the date of the Referendum, shall be entitled to vote in his or her previous precinct of residence in the Referendum; provided, however, in case any registered elector shall have moved from one precinct in the County to another precinct in the County within thirty days prior to November 8, 2022, and shall have surrendered his registration certificate and has received a new certificate, such elector may vote in the precinct provided for by such new certificate. Persons who become of age during the 30-day period preceding the Referendum shall be entitled to register before the closing of the books if otherwise qualified.

Any person eligible to register to vote in the Referendum who has been discharged or separated from service in the Armed Forces of the United States prior to November 8, 2022, and has returned home too late to register at the time when registration is required, is entitled to register for the purpose of voting in the Referendum after the discharge or separation from service, up to 5:00 p.m. on the day of the Referendum. This application for registration must be made at the office of the Board of Voter Registration and Elections of Newberry County, and if qualified, the person must be issued a registration notification stating the precinct in which he is entitled to vote and a certification to the managers of the precinct that he is entitled to vote and should be placed on the registration rolls of the precinct.

The polls shall be open from 7:00 a.m. until 7:00 p.m. at the polling places designated below and shall be open during these hours without intermission or adjournment. Appropriate vote recorders will be provided at the polling places for the casting of ballots on the aforesaid question. Managers of Election will be appointed by the Board of Voter Registration and Elections of Newberry County. The Managers of Election shall see that each person offering to vote takes the oath that he is qualified to vote at this election according to the Constitution of this State, and that he has not voted before in this election. The precincts within the County and locations of the several polling places for such Referendum are as follows:

<u>Precinct No.</u>	<u>Precinct Name</u>	<u>Polling Place</u>
001	Newberry Ward 1	Courthouse Annex, 1309 College St
002	Newberry Ward 2	Bethlehem Baptist Church, 1501 College St.
003	Newberry Ward 3	Hal Kohn Memorial Library, 1100 Friend St
004	Newberry Ward 4	St. Mark's Catholic Church, 928 Boundary Street
005	Newberry Ward 5	West View Baptist Church, 620 Main St
006	Newberry Ward 6	New Covenant Church, 2304 Johnstone Street
010	Beth-Eden	Woodmen of the World Building, 1420 Civitan Rd
011	Bush River	Bush River School, 9725 Bush River Rd
013	Chappells	Chappells Fire Station, 3218 SC 39
015	Fairview	Fairview Fire Station, 149 Seibert Rd.
017	Hartford	Hartford Community Center, 6771 SC 395
018	Helena	Helena Community Center, 902 Giff St
019	Kinards-Jalapa	Bush River Fire Station, 5627 Bush River Rd
020	Johnstone	Metropolitan Baptist Church, 715 Shrine Club Rd
023	Little Mountain	FD/Rescue Center, 219 N. Boundary St, Little Mountain
025	Maybinton	Fire Substation, 296 Tyger River Rd
027	Mt Bethel Garmany	New Natl. Guard Armory, 275 Gen. Henderson Rd
028	Consolidated #5	Fire Station, 3464 SC Hwy 34, Pomaria, 29126
030	O'Neal	O'Neal Fire Station, 1350 Ira Kinard Rd
031	Oakland	Newberry Housing Authority, 3589 Grant Ave
034	Peak	Town Hall/FD Complex 56 River St, Peak
035	Pomaria	Pomaria Recreation Center, 138 Folk St.
036	Prosperity City	Prosperity Train Depot, 117 Grace St
	Prosperity Outside	Antioch Baptist Church, 236 Rikard School Road
039	Silverstreet	Silverstreet Community Ctr, 1233 Main St
040	Stoney Hill	Stoney Hill Substation, 89 Harmon Quarters Rd
042	St. Phillips/Jollystreet	St Phillips Fire Station, 166 Mud Creek Rd
048	Wheeland	Community Ctr, 1128 Wheeland School Rd
049	Whitmire City	Whitmire Fire Station, 199 Gilliam St
050	Whitmire Outside	Whitmire Fire Station, 199 Gilliam St

Voters who are blind, who are otherwise physically handicapped, or who are unable to read or write are entitled to assistance in casting their ballot. This assistance may be given by anyone the voter chooses except his employer, an agent of his employer, or an officer or agent of his union. The Managers of Election must be notified if assistance is needed. Voters who are unable to enter their polling place due to physical

handicap or age may vote in the vehicle in which they drove, or were driven to the polls. When notified, the Managers will help voters effectuate this curbside voting provision. Registered voters may be eligible to vote by absentee ballot. Persons wishing more information concerning absentee balloting should contact the Board of Voter Registration and Elections of Newberry County at (803) 321-2121. The process of examining the return-addressed envelopes containing absentee ballots will begin at 2:00 p.m. on November 8, 2022.

The Board of Voter Registration and Elections of Newberry County shall hold a hearing on Ballots challenged in the election on Thursday, November 10, 2022 at ____:00 a.m., at _____, Newberry, South Carolina

Chairman, Newberry County Council

Chair, Board of Voter Registration and Elections of
Newberry County

* * * *

STATE OF SOUTH CAROLINA)

NEWBERRY COUNTY)

ORDINANCE NO. 05-17-2022

AN ORDINANCE ACTING ON A REQUEST TO AMEND THE OFFICIAL ZONING MAP ESTABLISHED PURSUANT TO ZONING ORDINANCE NO. 12-24-01 AS REVISED AND AMENDED BY ZONING ORDINANCE NO. 6-11-16 AND CODIFIED IN CHAPTER 153 OF THE NEWBERRY COUNTY CODE OF ORDINANCES, ESTABLISHES ZONING CLASSIFICATION AND DISTRICTS SO AS TO REZONE ONE (1) REAL ESTATE PARCEL TOTALING SEVEN HUNDRED AND SEVENTY-NINE HUNDREDTHS (.779) ACRES DESIGNATED AS TMS NO. 395-39, FROM RS-SINGLE FAMILY RESIDENTIAL TO R2-RURAL.

WHEREAS, Zoning Ordinance, codified in Chapter 153 of the Newberry County Code of Ordinances, establishes zoning classifications and districts, as well as an Official Zoning Map; and

WHEREAS, said Zoning Ordinance provides procedures for the amendment of both the text of the Ordinance and the district boundaries shown on the Official Zoning Map; and

WHEREAS, pursuant to the procedures established by the Zoning Ordinance, application was made for a map amendment to rezone one (1) real estate parcel totaling seventy-eight hundredths (.779) acres located at 35 Oak Hollow Road, Newberry, to R2-Rural from RS-Single Family Residential. Tax Map No. 395-39 is currently undeveloped. The Comprehensive Plan shows the future land use for this area to be within the economic development projected area. The Planning Staff does not recommend that this real estate parcel be rezoned to R2-Rural.

WHEREAS, the Newberry County Joint Planning Commission, in case number MA01-05-17-22, had this matter on its agenda and considered this request and received comments as to both the existing and intended uses of the property. The Joint Planning

Commission determined that it does not concur with the recommendation of the Planning Staff. The Planning Commission has now forwarded its report on the rezoning request to Newberry County Council, as required by law, for consideration of its actions by Newberry County Council.

WHEREAS, Newberry County Council is familiar with the site and the existing uses of the properties located at 35 Oak Hollow Road, Newberry;

NOW, THEREFORE, Newberry County Council makes the following findings of fact and law as to the merits of the rezoning request concerning Tax Map No. 395-39, totaling seventy-eight hundredths (.779) acres located at 35 Oak Hollow Road, Newberry, as more particularly shown on the plat accompanying the submitted "Official Zoning Map Amendment Application" included in the submitted Planning Commission report attached hereto, R2-Rural from RS-Single Family Residential:

A. That the proposed map amendment does not promote the implementation of the Comprehensive Plan in the area.

B. This amendment is needed because the proposed development cannot be accomplished by the owner under the existing zoning district regulations.

C. That traffic patterns in the neighborhood may be adversely affected by the change in zoning.

NOW, THEREFORE, BE IT ORDAINED that:

Newberry County Council hereby determines, based on the findings set forth above, that the attached rezoning request for a map amendment for TMS No. 395-39 totaling seventy-eight hundredths (.779) acres real estate parcel as acted on by the Planning Commission, be:

_____ disapproved;
_____ approved; or
_____ approved with the following modifications: _____
_____.

AND IT IS SO ORDAINED by Newberry County Council this _____ day of _____, 2022 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

By: _____
Todd Johnson, Chairman

Attest:

Jackie Lawrence, Clerk to Council

1st reading: _____
2nd reading: _____
Public Hearing: _____
3rd reading: _____

Reviewed and approved as to form:

A. J. Tothacer, Jr., Attorney

Christopher Inglese, County Administrator

ORDINANCE # 05-18-2022

**AN ORDINANCE AUTHORIZING THE EXPENDITURE OF CAPITAL PROJECT
SALES TAX FUNDS AND MATTERS RELATING THERETO.**

BE IT ORDAINED by the County Council of Newberry County, South Carolina, in meeting duly assembled:

ARTICLE I

FINDINGS OF FACT

The County Council of Newberry County, South Carolina (the "Council"), the governing body of Newberry County, South Carolina (the "County"), has made the following findings of fact:

Section 1.01 Findings.

Pursuant to South Carolina Code Ann. §§4-10-300 *et seq.* (1976, as amended) (the "CPST Act") and a referendum held in the County on November 8, 2016 (the "Referendum"), there is presently imposed within the County a one percent sales tax on the sale of certain items specified in the CPST Act (the "Tax"). Proceeds of the Tax have been applied to the payment of debt service on the County's \$19,125,000 General Obligation Bonds, Series 2017 (the "CPST Bonds"). Proceeds of the CPST Bonds have been applied to defray the cost of capital improvements listed on the Referendum ballot.

The Council is advised that the CPST Bonds have been defeased in full and are no longer outstanding. All cost overruns of projects listed on the Referendum ballot have been met or funds allocated therefor. While the Council presently intends to continue the Tax pursuant to the CPST Act beyond its scheduled termination, the reimposition of the Tax requires approval subsequent referendum, which will be held November 8, 2022 if so ordained by Council (the "2022 Referendum"). The Council is further advised that, inasmuch as the CPST Bonds have been defeased and the Tax has not yet been reimposed, the Council is authorized by South Carolina Code Ann. §4-10-340(3) to direct the expenditure of remaining Tax proceeds to capital projects as described in South Carolina Code Ann. §4-10-330(A)(1).

Listed as Item 7 on the Referendum ballot was "Town Hall/Police Department Remodel/Upgrades -\$1,000,000" for the Town of Whitmire (the "Town"). The Town has been advised since the holding of the Referendum that the remodeling and upgrading of a garage which is a component of its existing Police Department facility is impractical as a consequence of the condition of the garage structure. The Town has requested that the Council approve the use of a portion of the remaining proceeds of the Tax to construct a structure in lieu of the remodeling and upgrading of the existing garage (the "Revised Project"). The Council finds that such use is consistent with the purpose of the Tax and has determined so authorize the use of Tax proceeds.

* * * *

ARTICLE II

AUTHORIZATION

Section 2.01 Approval of Application of Tax Proceeds.

The Council hereby approves the application of in the amount of not exceeding \$155,000 to the Revised Project. All other proceeds of the Tax will be applied to capital improvements appearing on the ballot for the 2022 Referendum, interest on bonds issued pursuant to the 2022 Referendum, or, if the Tax is not reimposed, in the manner provided in South Carolina Code Ann. §4-10-340(3).

Section 2.02 Effective Date of Ordinance.

This Ordinance shall become effective upon the third and final reading thereof.

* * * *

ENACTED this ___ day of _____, 2022.

(SEAL)

COUNTY COUNCIL OF
NEWBERRY COUNTY, SOUTH CAROLINA

Todd Johnson, Chairman, County Council
of Newberry County, South Carolina

Attest:

Jackie Lawrence, Clerk to Council

First Reading: _____, 2022

Second Reading: _____, 2022

Third Reading: _____, 2022

STATE OF SOUTH CAROLINA

COUNTY OF NEWBERRY

I, the undersigned, Clerk to Council of Newberry County, South Carolina, DO HEREBY CERTIFY:

1. That the foregoing is a true, correct and verbatim copy of an Ordinance enacted by the County Council of Newberry County on _____, 2022, at which a majority/all members were present. It was first introduced at the regular meeting of County Council held on _____, 2022. At that meeting, it was given first reading by the majority/unanimous vote of the County Council. Afterwards, at the regular meeting of the County Council held on _____, 2022, it was given its second reading, and at the regular meeting of the County Council held on _____, 2022, it was give third and final reading by the unanimous vote of County Council. At each of said meetings, a quorum of County Council was present at all times during the proceedings pursuant to which the aforesaid Ordinance was adopted, the original of which is duly entered in the record of minutes of the aforesaid meetings of said County Council in my Custody as such Clerk.

2. As required by Title 30, Chapter 4 of the Code of Laws of South Carolina 1976, as amended (the "*Act*"), being the Freedom of Information Act, a copy of the agenda of each of the meetings of the County Council referenced in the preceding paragraph (showing the date, time and place of the meeting), was, at least 24 hours prior to each such meeting, posted on a designated bulletin board in the administrative offices of the County, posted on the County's public website, and provided to news media and others requesting such information. The agenda for each of the meetings listed in the preceding paragraphs included as an item the reading of the aforesaid Ordinance and was made publicly available in accordance with the preceding sentence.

IN WITNESS WHEREOF, I have hereunto set my Hand and the Seal of the County Council this _____ day of _____, 2022.

(SEAL)

Jackie Lawrence, Clerk to Council

STATE OF SOUTH CAROLINA)
)
 COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO. 04-07-2022

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES, IF NECESSARY.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay for appropriations provided in the Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2022, and ending June 30, 2023, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year and not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:

<u>EXPENDITURES</u>	<u>AMOUNT</u>
GENERAL GOVERNMENT	
COUNTY COUNCIL	\$ 478,373
LEGALS	219,980
COUNTY ADMINISTRATOR	1,055,659
INFORMATION TECHNOLOGY	470,608
TREASURER	480,526

AUDITOR		425,932
ASSESSOR		705,174
TAX REVIEW AND APPEALS BOARD		5,400
DELINQUENT TAX		165,581
PLANNING AND DEVELOPMENT SERVICES		359,956
BUILDING		205,739
GIS		134,185
REGISTRATION AND ELECTION		247,119
COUNTY DUES AND MEMBERSHIPS		34,128
NON-DEPARTMENT - MISCELLANEOUS		1,127,896
FLEET SERVICES		510,619
ECONOMIC DEVELOPMENT		429,631
AIRPORT		10,000
CONTINGENCY		423,923
SPECIAL EVENTS - CITY OF NEWBERRY		1,500
TOTAL GENERAL GOVERNMENT	\$	7,491,929

JUDICIAL

CLERK OF COURT	\$	548,380
FAMILY COURT		217,907
CIVIL AND CRIMINAL COURT		61,656
OFFICE OF SOLICITOR		121,867
PROBATE COURT		316,443
PROBATION PARDON AND PAROLE BOARD		950
CENTRAL COURT		580,806
PUBLIC DEFENDER		99,303
TOTAL JUDICIAL	\$	1,947,312

PUBLIC WORKS

PUBLIC WORKS	\$	1,580,841
FOX BRIAR - SPECIAL TAX DISTRICT		4,500
GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT		1,500
J. B. FULMER COURT - SPECIAL TAX DISTRICT		2,000
COLLECTIONS		1,041,413
TRANSFER STATION		2,142,605
TOTAL PUBLIC WORKS	\$	4,772,859

PUBLIC SAFETY

SHERIFF	\$	4,406,579
SCHOOL DISTRICT OF NEWB - SALARY-SRO		410,064
SCHOOL RESOURCE OFFICERS - STATE		265,581
COMMUNICATIONS		1,240,220
CORONER		209,731
EMERGENCY SERVICES		174,991
CORRECTIONS		2,419,670
RESCUE SQUAD		260,953
HAZARDOUS MATERIALS (HAZ-MAT)		17,330
LAKE MURRAY PUBLIC SAFETY COMPLEX		11,500
INDIAN CREEK COMPLEX		19,000
PUBLIC SAFETY COMPLEX - FAIRGROUNDS		22,502
RURAL FIRE CONTROL		862,792
EMS SERVICE		170,010
SILVERSTREET EMS		3,000
AMBULANCE SERVICE - NCMH		1,249,980
TOTAL PUBLIC SAFETY	\$	11,743,903

SOCIAL AND HEALTH

HEALTH DEPARTMENT	\$	4,550
ANIMAL CONTROL		430,707
DEPARTMENT OF SOCIAL SERVICES		76,392
VETERANS' AFFAIRS		181,818
RECREATION		269,298
MAYBINTON BALLFIELD		2,500
COUNCIL ON AGING		60,000
MENTAL HEALTH		12,750
SISTERCARE		2,295
SEXUAL TRAUMA SERVICES		4,250
NEWBERRY FREE MEDICAL CLINIC		5,000
NEWBERRY COUNTY LITERACY		7,000
OUTSIDE AGENCY - TELEPHONE		1,500
CLEMSON EXTENSION		28,500
NEWBERRY OPERA HOUSE		25,000

NEWBERRY MUSEUM		50,000
SOIL AND WATER CONSERVATION		96,477
SMALL BUSINESS DEVELOPMENT CENTER		5,000
MEDICALLY INDIGENT	\$	<u>66,447</u>
TOTAL SOCIAL AND HEALTH	\$	1,329,484

INTERNAL SERVICES

FACILITIES MANAGEMENT	\$	1,383,999
COMMUNITY HALL		22,000
VILLAGE CEMETERY		2,000
HELENA COMMUNITY CENTER		<u>7,200</u>
TOTAL INTERNAL SERVICES	\$	1,415,199

TOTAL GENERAL FUND EXPENDITURES	\$	28,700,686
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REVENUES

AMOUNT

PROPERTY TAXES

CURRENT REAL ESTATE TAXES	\$	15,819,523
VEHICLE TAXES		2,019,596
WATERCRAFT TAXES		319,759
HOMESTEAD EXEMPTION		954,573
MANUFACTURERS REIMBURSEMENT		301,495
DELINQUENT REAL ESTATE TAXES		609,718
MERCHANTS INVENTORY		86,536
FEE IN LIEU OF TAXES (FILOT)		1,006,515
MOTOR CARRIER IN LIEU		<u>254,274</u>
TOTAL PROPERTY TAX	\$	21,371,989

LICENSES AND PERMITS

FRANCHISE FEES	\$	24,000
BUILDING INSPECTION - FEES/PERMITS		520,000
ZONING - FEES/PERMITS		<u>78,225</u>
TOTAL LICENSES AND PERMITS	\$	622,225

INTERGOVERNMENTAL

LOCAL GOVERNMENT FUND	\$	1,602,790
RURAL STABILIZATION FUND		322,580
ACCOMMODATIONS TAX		28,200
VETERAN AFFAIRS		5,000
SALARY SUPPLEMENT		6,300
NATIONAL FORESTRY FUNDS		130,000
BALANCE BROUGHT FORWARD		426,380
VC SUMMER/SC EMERGENCY MANAGEMEN'		<u>180,000</u>
TOTAL INTERGOVERNMENTAL	\$	2,701,250

CHARGE FOR SERVICES

CLERK OF COURT - TITLE IV-D	\$	190,000
DELINQUENT TAX COST		126,085
SCHOOL DISTRICT OF NEWB - SALARY-SRO		410,064
SCHOOL RESOURCE OFFICERS - STATE		265,581
SHERIFF - FEES		2,500
SALE OF PIPE		1,275
COMMERCIAL YARD DEBRI		1,990
ANIMAL CONTROL - OTHER		2,340
ANIMAL CONTROL - ADOPTIONS		15,000
ANIMAL CONTROL - SPAY-NEUTER PROJEC		17,000
SOLID WASTE - TIPPING FEES		<u>1,711,123</u>
TOTAL CHARGE FOR SERVICES	\$	2,742,958

FINES

CENTRAL COURT - FEES AND FINES	\$	390,000
PROBATE JUDGE - FEES		91,165
CLERK OF COURT - CONVEYANCE FEES		160,000
CLERK OF COURT - FEES AND FINES		<u>130,721</u>
TOTAL FINES	\$	771,886

INTEREST

INTEREST	\$	<u>10,000</u>
TOTAL INTEREST	\$	10,000

MISCELLANEOUS

RETURNED CHECK CHARGES	\$	400
DHEC - PHONE REIMBURSEMENT		2,000
SOLICITOR'S BAD CHECK PROGRAM		50
DEPT OF JUVENILE JUSTICE - PHONE REIMB		1,000
DELINQUENT TAX SALE PROCEEDS		225
OTHER		130,000
TREASURER'S DECAL		38,000
RENT - ONE STOP		12,000
REGISTRATION AND ELECTION		40,000
COUNTY SURPLUS SALE		11,813
RECYCLING REVENUE		35,000
SOLID WASTE - TIRES		25,000
SHERIFF - OTHER		3,500
SHERIFF - FORESTRY		6,600
LAW ENFORCEMENT SERVICES - REIMBURSE		60,000
ASSESSORS - COPIES		50
ASSESSORS - GIS		1,500
CORONER - OTHER		2,768
MOBILE HOME LICENSES		800
CLERK OF COURT - COPIES		33,000
PROBATE - COPIES		3,000
SPECIAL LICENSE PLATES		7,695
SOIL AND WATER CONSERVATION		49,477
FORFEITED LAND COMMISSION		6,000
FOX BRIAR - SPECIAL TAX DISTRICT		4,500
GLADE SPRINGS - SPECIAL TAX DISTRICT		4,000
JB FULMER COURT - SPECIAL TAX DISTRICT		2,000
TOTAL MISCELLANEOUS	\$	480,378
TOTAL GENERAL FUND REVENUES	\$	28,700,686

SECTION III. CAPITAL PURCHASES

There is hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts and for the purposes set forth as follows:

CAPITAL PURCHASES

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ 397,663
TOTAL	\$ 397,663
<u>EXPENDITURES</u>	<u>AMOUNT</u>
ANIMAL CONTROL - PICKUP	\$ 46,447
EMERGENCY PREPAREDNESS - GENERATORS	140,000
COMMUNICATIONS - RADIO UPGRADE	87,444
RESCUE - HURST BATTERY TOOL	50,000
PUBLIC WORKS - MINI-EXCAVATOR	<u>73,772</u>
TOTAL	\$ 397,663

SECTION IV: CAPITAL PROJECT

There is hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts and for the purposes set forth as follows:

AIRPORT LAYOUT PLAN

<u>REVENUES</u>	<u>AMOUNT</u>
GRANT FAA	\$ 252,000
SOUTH CAROLINA AERONAUTICS COMMISSION	14,000
FUND BALANCE (unspent from prior year)	<u>14,000</u>
TOTAL REVENUES	\$ 280,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
SAFETY SURVEY (TREE APPROACH)	\$ 30,000
AIRPORT LAYOUT PLAN	<u>250,000</u>
TOTAL EXPENDITURES	\$ 280,000

ANIMAL CONTROL - STORAGE

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ <u>8,313</u>
TOTAL REVENUES	\$ 8,313

The capital projects are carried over from FY21-22. Some will be complete. Will be revised before third hearing. No new projects for FY22-23

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>8,313</u>
TOTAL EXPENDITURES	\$ 8,313

CANNON CREEK COURT CROSSING

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ <u>8,025</u>
TOTAL REVENUES	\$ 8,025

<u>EXPENDITURES</u>	<u>AMOUNT</u>
TESTING	\$ <u>8,025</u>
TOTAL EXPENDITURES	\$ 8,025

COURTHOUSE - FREIGHT ELEVATOR RENOVATIONS

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ 150,000
FUND BALANCE	<u>73,350</u>
TOTAL REVENUES	\$ 223,350

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 188,350
TESTING	10,000
CONTINGENCY	<u>25,000</u>
TOTAL EXPENDITURES	\$ 223,350

CONSOLIDATED NO 5 FIRE STATION - ROOF REPLACEMENT

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ 23,002
FUND BALANCE (unspent from prior year)	<u>15,000</u>
TOTAL REVENUES	\$ 38,002

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>38,002</u>
TOTAL EXPENDITURES	\$ 38,002

DETENTION CENTER - ALARM SYSTEM

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ <u>71,100</u>
TOTAL REVENUES	\$ 71,100
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 36,100
TESTING	10,000
CONTINGENCY	<u>25,000</u>
TOTAL EXPENDITURES	\$ 71,100

EMERGENCY SERVICES TRAINING GROUNDS

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ 74,415
FUND BALANCE (unspent from prior year)	<u>100,000</u>
TOTAL REVENUES	\$ 174,415
<u>EXPENDITURES</u>	<u>AMOUNT</u>
RENOVATIONS	\$ 93,415
BURN BUILDING	<u>82,000</u>
TOTAL EXPENDITURES	\$ 174,415

FLEET MAINTENANCE BUILDING

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ <u>250,000</u>
TOTAL REVENUES	\$ 250,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>250,000</u>
TOTAL EXPENDITURES	\$ 250,000

FRIENDLY FIRE DEPARTMENT - ROOF

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ <u>3,900</u>
TOTAL REVENUES	\$ 3,900
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>3,900</u>

TOTAL EXPENDITURES \$ 3,900

MCCP - FUTURE LAND ACQUISITIONS

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE (unspent from prior year)	\$ <u>220,000</u>
TOTAL REVENUES	\$ 220,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
LAND PURCHASE OPTION CONTRACTS (Parcels to be determined)	\$ 80,000
ENGINEERING/TESTING/PROFESSIONAL SERVICES	<u>140,000</u>
TOTAL EXPENDITURES	\$ 220,000

MCCP II - PARTIAL BUILDING PAD CONSTRUCTION

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE (unspent from prior year)	\$ <u>500,000</u>
TOTAL REVENUES	\$ 500,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
SITE DEVELOPMENT	\$ <u>500,000</u>
TOTAL EXPENDITURES	\$ 500,000

MID-CAROLINA COMMERCE PARK - PHASE II-A ROADWAY/WATER

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX (2010)	\$ 370,000
FUND BALANCE (unspent from prior year)	<u>65,000</u>
TOTAL REVENUES	\$ 435,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 338,000
ENGINEERING	<u>97,000</u>
TOTAL EXPENDITURES	\$ 435,000

**MID-CAROLINA COMMERCE PARK – PHASE III-A
ROADWAY/WATER/WASTEWATER**

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX (2010)	\$ 1,320,000
FUND BALANCE (unspent from prior year)	<u>230,000</u>
TOTAL REVENUES	\$ 1,550,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 1,396,000
ENGINEERING	<u>154,000</u>
TOTAL EXPENDITURES	\$ 1,550,000

**MID-CAROLINA COMMERCE PARK – PHASE III-B – OPTION 1
ROADWAY/WATER/WASTEWATER**

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX (2010)	\$ 310,000
LOCATE SC GRANT FUNDING	600,000
RURAL INFRASTRUCTURE AUTHORITY	500,000
AT & T UTILITY TAX CREDIT	80,000
SC POWER TEAM	37,500
FUND BALANCE (unspent from prior year)	<u>232,500</u>
TOTAL REVENUES	\$ 1,760,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 1,600,500
ENGINEERING	<u>159,500</u>
TOTAL EXPENDITURES	\$ 1,760,000

MID-CAROLINA COMMERCE PARK – EXTENSION - BUILDING PAD

<u>REVENUES</u>	<u>AMOUNT</u>
SC POWER TEAM	\$ <u>1,462,500</u>
TOTAL REVENUES	\$ 1,462,500
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 1,236,000
ENGINEERING	<u>226,500</u>
TOTAL EXPENDITURES	\$ 1,462,500

NEWBERRY SOUTH INDUSTRIAL – SC 34 BYPASS/DIXIE DRIVE

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ <u>11,000</u>
TOTAL REVENUES	\$ 11,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
PURCHASE OPTIONS	\$ <u>11,000</u>
TOTAL EXPENDITURES	\$ 11,000

PROSPERITY RESCUE SQUAD – ROOF REPLACEMENT

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS (funds on hand)	\$ <u>35,000</u>
TOTAL REVENUES	\$ 35,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>35,000</u>
TOTAL EXPENDITURES	\$ 35,000

CAPITAL PROJECT SALES TAX PROJECTS (2016)

CONSOLIDATED NO 5 – WATER SUPPLY

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ <u>79,612</u>
TOTAL REVENUES	\$ 79,612
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ <u>79,612</u>
TOTAL EXPENDITURES	\$ 79,612

TOWN OF WHITMIRE – TOWN HALL/POLICE REMODEL

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ <u>153,593</u>
TOTAL REVENUES	\$ 153,593
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ <u>153,593</u>
TOTAL EXPENDITURES	\$ 153,593

OPERA HOUSE - HVAC

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ <u>5,820</u>
TOTAL REVENUES	\$ 5,820

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ <u>5,820</u>
TOTAL EXPENDITURES	\$ 5,820

TOWN OF SILVERSTREET - DEMOLITION/WALKING TRACK

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ <u>46,820</u>
TOTAL REVENUES	\$ 46,820

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ <u>46,820</u>
TOTAL EXPENDITURES	\$ 46,820

NEWBERRY MUSEUM

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ <u>14,796</u>
TOTAL REVENUES	\$ 14,976

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ <u>14,796</u>
TOTAL EXPENDITURES	\$ 14,796

DETENTION CENTER

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ <u>31,261</u>
TOTAL REVENUES	\$ 31,261

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ <u>31,261</u>
TOTAL EXPENDITURES	\$ 31,261

SECTION V: NEWBERRY COUNTY AIRPORT ENTERPRISE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts and for the purposes set forth as follows:

NEWBERRY COUNTY AIRPORT ENTERPRISE FUND

<u>REVENUES</u>	<u>AMOUNT</u>
AIRPORT HANGAR RENTAL	\$ 20,700
SALES OF AVIATION FUEL	19,360
BALANCE BROUGHT FORWARD	<u>90,000</u>
TOTAL REVENUES	\$ 130,060
<u>EXPENDITURES</u>	<u>AMOUNT</u>
OPERATING	\$ <u>130,060</u>
TOTAL EXPENDITURES	\$ 130,060

SECTION VI. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts as may be received by Newberry County and for the purposes set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campground lease spaces:

ACCOMMODATIONS

<u>REVENUES</u>	<u>AMOUNT</u>
STATE ACCOMMODATIONS TAX	\$ <u>85,000</u>
TOTAL REVENUES	\$ 85,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
EXPENDITURES AS PER BUDGET PROVISOS AND SECTION 6-4-20 OF THE CODE OF LAWS OF SC. AS AMENDED, 1976	\$ <u>85,000</u>
TOTAL EXPENDITURES	\$ 85,000

SECTION VII. DEBT SERVICE REVENUE AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes.

DEBT SERVICE

<u>REVENUES</u>	<u>AMOUNT</u>
DEBT SERVICE REVENUES	\$ 1,058,899
TOTAL REVENUES	\$ 1,058,899

<u>EXPENDITURES</u>	<u>AMOUNT</u>
2013 A SPECULATIVE BUILDING	\$ 23,800
2018 C GO BOND	92,401
2020 A GO BOND	198,919
2020 B GO BOND	83,779
2021 LEASE PURCHASE	\$ 660,000
TOTAL EXPENDITURES	\$ 1,058,899

We are working with the auditor to finalize this number.

SECTION VIII. EMERGENCY TELEPHONE SYSTEM

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and stated in the Budget Book for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies through phone bill charges.

EMERGENCY TELEPHONE SYSTEM

<u>REVENUES</u>	<u>AMOUNT</u>
ANTICIPATED SERVICE CHARGES	\$ 290,324
TOTAL REVENUES	\$ 290,324

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 115,879
OPERATING	209,700
TOTAL EXPENDITURES	\$ 325,579

SECTION IV. GRANTS AND SPECIAL SOURCE REVENUES

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

GRANTS AND SPECIAL SOURCE REVENUE

<u>REVENUES</u>	<u>AMOUNT</u>
VICTIMS ADVOCATE	\$ 77,973
EMS GRANT	24,000
CTC - NEWBERRY COUNTY TRANSPORTATION COMMITTEE	600,000
RECYCLING	45,000
VC SUMMER PREPAREDNESS	31,500
LEMPG	31,000
SEX OFFENDERS' REGISTRY PROGRAM	<u>8,000</u>
TOTAL REVENUES	\$ 817,473

<u>EXPENDITURES</u>	<u>AMOUNT</u>
VICTIMS ADVOCATE	\$ 77,973
EMS GRANT	24,000
CTC - NEWBERRY COUNTY TRANSPORTATION COMMITTEE	600,000
RECYCLING	45,000
VC SUMMER PREPAREDNESS	31,500
LEMPG	31,000
SEX OFFENDERS' REGISTRY PROGRAM	<u>\$ 8,000</u>
TOTAL EXPENDITURES	\$ 817,473

SECTION X. JAIL USER FEE FUND

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees for Persons Detained at The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

JAIL USER FEE FUND

<u>REVENUES</u>	<u>AMOUNT</u>
USER FEES COLLECTED	<u>\$ 60,000</u>
TOTAL REVENUES	\$ 60,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
USER FEE EXPENSES	<u>\$ 60,000</u>
TOTAL EXPENDITURES	\$ 60,000

SECTION XI. RENTAL FACILITIES/SPECIAL REVENUE FUND

Council establishes by Ordinance fees for those persons/organizations renting County facilities. There is hereby appropriated for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that come from the following sources:

HELENA COMMUNITY CENTER

<u>REVENUES</u>	<u>AMOUNT</u>
USER FEES	\$ 7,200
TOTAL REVENUES	\$ 7,200
<u>EXPENDITURES</u>	<u>AMOUNT</u>
UTILITIES	\$ 6,000
CONTRACTED MAINTENANCE	1,200
TOTAL EXPENDITURES	\$ 7,200

COMMUNITY HALL

<u>REVENUES</u>	<u>AMOUNT</u>
USER FEES	\$ 19,000
TOTAL REVENUES	\$ 19,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
UTILITIES	\$ 14,000
CONTRACTED MAINTENANCE	5,000
TOTAL EXPENDITURES	\$ 19,000

SECTION XII: AMERICAN RECOVERY FUNDS

<u>REVENUES</u>	<u>AMOUNT</u>
ARPA	\$ 3,134,111
TOTAL REVENUES	\$ 3,134,111
<u>EXPENDITURES</u>	<u>AMOUNT</u>
EMERGENCY SERVICES – EQUIPMENT	\$ 725,000
PUBLIC DEFENDER	70,000
SOLICITOR'S OFFICE	70,000
OTHER PROJECTS	2,269,111
TOTAL EXPENDITURES	\$ 3,134,111

SECTION XIII. SETTING OF A MILLAGE RATE

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to Section 4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year plus the percentage increase in the previous year in the population of the County as determined by the Revenue and Fiscal Affairs Office, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to Section 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

Reserve Fund Maintenance and Reserve Fund Levels

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council directs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose. It is the policy of Newberry County that the unrestricted, undesignated fund balance shall not be less than four (4) month's operating cost, as calculated using the current year general operating budget.

SECTION XIV. TRANSFERRING OF FUNDS

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Neither the Administrator, nor any Department Head, may establish or fund any additional position (s) without the knowledge and consent of the County Council.

SECTION XV. BUDGET PROVISOS

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the County Operating and Capital Budgets for the Fiscal Year 2022-2023. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

SECTION XVI. TAX ANTICIPATION BORROWING

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2021-2022, with all amounts borrowed to be repaid prior to the end of such fiscal year.

SECTION XVII. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION XVII. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2022-23, which commences on July 1, 2022, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this day June of 2022, in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

By: _____
Todd Johnson. Chairman

Attest:

Jackie Lawrence, Clerk to Council

FIRST READING: 4-20-2022
SECOND READING: 5-4-2022
PUBLIC HEARING:
THIRD READING:

Reviewed and approved as to form:

A. J. Tothacer, Jr. County Attorney

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO 04-08-2022

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023, FOR NEWBERRY COUNTY LIBRARY, PIEDMONT TECHNICAL COLLEGE AND THE NEWBERRY AGENCY FOR DISABILITIES AND SPECIAL NEEDS; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR SAID PURPOSES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR FOR SAID PURPOSES.

Pursuant to Sections 4-9-140 and 4-9-39 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay the appropriations for Newberry County Library, Piedmont Technical College and the Newberry Agency for Disabilities and Special Needs in the County Budget, is hereby levied on the taxable property in Newberry County to pay these entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

SECTION II. COMMUNITY SERVICES APPROPRIATIONS

There is hereby appropriated, with provisos, if any, as attached to and incorporated into this Ordinance, and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following sums of money in the amounts and for the purposes set forth as follows:

COMMUNITY SERVICES APPROPRIATIONS

<u>REVENUE</u>	<u>AMOUNT</u>
PROPERTY TAXES	\$ 1,106,553
TOTAL COMMUNITY SERVICES REVENUE	\$ 1,106,553
<u>EXPENDITURES</u>	<u>AMOUNT</u>
PIEDMONT TECHNICAL COLLEGE	\$ 511,869
NEWBERRY COUNTY LIBRARY	553,555
NEWBERRY COUNTY DISABILITIES AND SPECIAL NEEDS	<u>41,129</u>
TOTAL COMMUNITY SERVICES EXPENDITURES	\$1,106,533

SECTION III. SEVERABILITY

If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of any of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections

not affected by such invalidity.

SECTION IV. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2022-2023, which commences on July 1, 2022, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

**AND IT IS SO ORDAINED by Newberry County Council this day June of 2022
in meeting duly assembled at Newberry, South Carolina.**

(SEAL)

NEWBERRY COUNTY COUNCIL

**By: _____
Todd Johnson, Chairman**

Attest:

Jackie Lawrence, Clerk to Council

**FIRST READING: 4-20-2022
SECOND READING: 5-4-2022
PUBLIC HEARING:
THIRD READING:**

Reviewed and approved as to form:

A. J. Tothacer, Jr., County Attorney

**NEWBERRY COUNTY COUNCIL
SPECIAL CALLED MEETING
MINUTES
APRIL 12, 2022**

Newberry County Council met on Tuesday, April 12, 2022, at 5:00 p.m. in Council Chambers at the Courthouse Annex, 1309 College Street, Newberry, SC, for a special called meeting.

Notice of the meeting was duly advertised, as required by law.

PRESENT: Todd Johnson, Chairman
Les Hipp, Vice Chairman
Robert N. Shealy, Council Member
Mary Arrowood, Council Member (via Zoom)
Debbie S. Cromer, Finance Director
Brian Franklin, Interim HR Director

ABSENT: Henry H. Livingston, III, Council Member
Travis Reeder, Council Member
Johnny Mack Scurry, Council Member
Susan C. Fellers, Clerk to Council
Christopher Inglese, County Administrator

Mr. Johnson called the meeting to order at 5:00 p.m. and determined a quorum to be present.

1. Executive Session:

Code Section 30-4-70(a)(1): Discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee, student, or a person regulated by a public body or the appointment of a person to a public body; however, if an adversary hearing involving the employee or client is held, the employee or client has the right to demand that the hearing be conducted publicly. Nothing contained in this item shall

prevent the public body, in its discretion, from deleting the names of the other employees or clients whose records are submitted for use at the hearing.

Mr. Hipp moved to go into Executive Session for the purposes as stated above; seconded by Mr. Shealy. Vote was unanimous.

EXECUTIVE SESSION

5:05 pm - 6:00 pm

Mr. Hipp moved to return to open session; seconded by Mr. Shealy. Vote was unanimous.

Mr. Johnson reported that Council met in Executive Session for the above-stated reasons, and no action was taken in Executive Session.

2. Adjournment

There being no further business, Mr. Shealy moved to adjourn; seconded by Mr. Hipp. Vote was unanimous.

Mr. Johnson declared the meeting adjourned at 6:00 p.m.

NEWBERRY COUNTY COUNCIL

Todd Johnson, Chairman

Debbie S. Cromer, Finance Director

Minutes Approved: _____

NEWBERRY COUNTY COUNCIL

MINUTES

MAY 18, 2022

The Newberry County Council met on Wednesday, May 18, 2022, at 6:00 p.m. in Council Chamber at the Courthouse Annex, 1309 College Street, Newberry, SC, for a regular scheduled meeting.

Notice of the meeting was duly advertised, as required by law.

PRESENT: Todd Johnson, Chair (District 1) via Zoom

Les Hipp, Vice-Chair (District 5)

Mary Arrowood, Council Member (District 2)

Henry H. Livingston, III, Council Member (District 3)

Robert N. Shealy, Council Member (District 4)

Travis Reeder, Council Member (District 7)

Christopher Inglese, County Administrator

A.J. Tothacer, Jr., County Attorney

Debbie S. Cromer, Finance Director

Jacquelyn R. Lawrence, Clerk to Council

ABSENT: Johnny Mack Scurry, Council Member (District 6) – (out of town)

MEDIA: Andrew Wigger, Newberry Observer

Mr. Hipp called the meeting to order and determined a quorum to be present.

Mrs. Arrowood had the invocation followed by the Pledge of Allegiance.

1. Additions, Deletions and Adoption of the Agenda

Mr. Livingston made a motion to eliminate the Economic Development Task Force listed under Appointments on the Agenda. There has been a good turn out of names, etc. for that particular task force. To give everyone a chance there needs to be a work session or executive session, because it is similar to personnel, so that each person could be discussed to be sure the right combination is put together. The Motion was seconded by Mr. Reeder. Vote was unanimous.

Mr. Livingston moved to adopt the Agenda as amended; seconded by Mr. Shealy. Vote was unanimous.

2. Public Appearance:

a. Introduction of new Department Directors

John Glasgow, Chairman of Voter Registration, introduced the new Director of Voter Registration, Ms. Initra Williams.

Brian Franklin, Director of Human Resources, introduced the new Clerk to Council, Mrs. Jacquelyn Lawrence and the new Director of Human Resources, Mrs. Debbie Peake.

3. Consideration of Newberry Cooperative request for \$92,000 as a 50/50 matching grant to expand broadband.

Mr. Shealy recused himself from this matter due to his employment with the Newberry Electric Cooperative and left Council Chambers.

Keith Avery and Stephanie Sullivan spoke regarding Item #3. The request for a 50% match from the American Rescue Plan Act of 2021 to construct service to 3 unserved non-member areas that fall within the qualifying census clocks of the Last Mile areas presented by the Office of Regulatory Staff. This construction will provide high speed internet service availability to an additional 50 premises within Newberry County. These areas are commonly known as "Donut Holes". The specific areas for this grant are Key Island Road, Bedford Way, and Vinge Road. The estimated cost for the construction for the areas is \$184,000.00. This request is contingent upon the acceptance and approval from ORS. This project would have a mandatory completion date of October 21, 2022.

Mr. Reeder commented that was a great need for students to be able to get their education.

Mr. Livingston asked if the school district has received any funds that could be applied to this project. He stated that maybe everyone could pool together to get a larger area covered. The children are a priority, and we should certainly help them, but we do not want to take all our money for this if there are others that can contribute.

Mr. Avery stated that he did not have an answer, but he would certainly reach out to the Superintendent and see what may be available. This project came about from the Cares 2 Act. That is a tight timeline and the timeline being as tight as it is we are concerned as to whether we can even get it done due to supply chain issues, etc.

Mr. Reeder believes there are monies available.

Mr. Hipp asked if the monies are available would it come from this year's budget? Do we have enough contingency money rather than go into our budget for next year?

Mr. Inglesse stated that Council could vote to spend the ARPA money by Resolution or vote of Council.

Mr. Hipp stated that money would be independent of our budget money.

Mr. Johnson asked how many houses would this serve and how many of the unserved student population would serve?

Mr. Avery stated that the ORS handled the survey itself and that they do not have an actual number. Ms. Sullivan stated that the grant would allow service for cumulatively 50 plus premises and it would be for whomever filled out the survey online. The area was chosen by the list given from ORS that the Coop believes they can potentially meet the deadline of construction.

Mrs. Arrowood stated to use all the grant money that we can.

Mr. Reeder asked how soon the money was needed.

Mrs. Sullivan responded that there had to be a commitment by the end of May 2022.

Mr. Hipp suggested that the Council approve it with the contingency that the Coop would reach out to the School District regarding additional funds. If we vote on the \$92,000.00 and funds come in from another source, it does not mean that the Council is still responsible for the entire \$92,000.00?

Mr. Avery agreed and stated that if they are unable to complete the project by the deadline of October 21, 2022, the money will not have to be paid anyway.

Mr. Hipp asked if there was a motion?

Mrs. Arrowood moved to make a Motion that it be approved but at the same time the Coop continue to reach out to other sources to see if they can get more to go with the approved funds. The Motion was seconded by Mr. Reeder.

Mr. Hipp asked if there was any further discussion by council or others.

Mr. Inglese asked that it be noted that the vote be contingent on the school district being contacted and the ORS awarding the grant.

Mrs. Arrowood accepted those changes to her Motion.

Mr. Livingston asked if Mr. Inglese had any recommendations regarding this matter?

Mr. Inglese stated that the staff is neutral on this particular issue. The ARPA funds are there and that he is not in a hurry to spend a lot of ARPA funds when the Detention Center and the Public Safety Complex are kind of hanging in the wind depending on the referendum. It has been the hope that those funds could be held in reserve knowing those large capital projects destiny is uncertain at this point. \$92,000.00 is not going to affect that too much but we have done some piece meal spending of the ARPA funds which is not something he supports continuing. He would like to put a plan together once budget season is over. With CPST unknown it probably would be best to wait until November to put a spending plan together.

Mr. Livingston asked if the original map that was presented that had the amount of \$3,158,000.00 would cover basically everybody in Newberry County?

Mr. Avery stated that it would cover many but not all. It would not include Whitmire and parts of Pomaria.

Mr. Livingston stated that the \$3,158,000.00 would service 987 people which is \$3,240 per household.

Mr. Johnson stated that he does not like a piece meal approach and that a comprehensive approach would be preferred but that this is a good start. We are unsure of how many students this would benefit.

Mr. Avery stated that this money of \$92,000.00 was just recently discovered and the opportunity to get those funds from ORS and we are trying to maximize the amounts we can get from the different entities.

Mr. Livingston asked who made the decision on the location of the funding?

Mr. Avery stated that ORS put the survey out and identified the Donut Holes and based on the ability of what we feel that we can get equipment wise and the size of the areas, we narrowed it down to those 3. We had to chose areas that we could hopefully meet the tight timeline because otherwise we do not get a dime.

Mr. Livingston has received many calls regarding Carolina Connect and wants everyone to understand that we are not making the decision as to where it goes. Someone else makes that decision.

Mr. Hipp stated that we cannot wait to make a plan on the ARPA funds. We will need to move forward at least for this part of it and support it or not because we will not have another opportunity.

With no more discussion Mr. Hipp called for the vote. The vote was unanimous with the exception of Mr. Shealy who recused himself.

After the vote Mr. Shealy returned to Council Chambers.

4. Proclamation National Police Week May 11-17, 2022

Mr. Hipp read the Proclamation into the record. A copy of the Proclamation is attached hereto and incorporated herein.

After reading the Proclamation, Mr. Hipp then presented a framed Proclamation to the Sheriff's Department in attendance.

5. Ordinance No. 5-10-2022 – An Ordinance to adopt a false fire alarm ordinance for the County of Newberry. This Ordinance is to encourage businesses and homeowners to maintain alarm systems properly and to provide penalties for violation of this Ordinance.

a. Second Reading

Mr. Livingston moved to adopt the second reading; seconded by Mrs. Arrowood. There being no discussion, Mr. Hipp called the vote. Vote was unanimous.

6. Ordinance No. 5-11-2022 – An Ordinance to amend the budget ordinance for the fiscal year 2021-2022, Ordinance Number 4-12-21, to provide for revised revenue and expenditure appropriations related to operating and capital purposes to provide for unanticipated cost of the purchase of a fire truck previously approved by Council.

a. Second Reading

Mr. Shealy moved to adopt the second reading; seconded by Mrs. Arrowood. There being no discussion, Mr. Hipp called for the vote. Vote was unanimous.

7. Ordinance No. 5-12-2022 – An Ordinance amending Ordinances No. 10-7-19 and 05-16-20 of Newberry County to amend the use of a portion of the proceeds of the General Obligation Bond of Newberry County authorized thereby.

a. Second Reading

Mrs. Arrowood moved to adopt the second reading; seconded by Mr. Reeder. There being no discussion, Mr. Hipp called for the vote. Vote was unanimous.

8. Ordinance No. 05-14-2022 – An Ordinance amending portions of Chapter 34 of the Newberry County Code of Ordinances revising provisions dealing with: 1) amounts requiring Council approval; 2) State and Federal purchasing, and 3) sale and transfer of surplus county property.

a. First Reading

Mr. Tothacer reviewed and explained the proposed amendments to the purchasing procedures with Council.

Mr. Livingston requested more information regarding surplus property.

Mr. Shealy moved to adopt the first reading, seconded by Mr. Reeder. There being no discussion, Mr. Hipp called for the vote. Vote was unanimous.

9. Ordinance No. 05-15-2022 – An Ordinance to impose a one percent sales tax, subject to referendum, within Newberry County pursuant to the Capital Project Sales Tax Act; to define the specific purposes and designate the projects for which the proceeds of the tax may be used; to provide the maximum cost of the projects or facilities funded from the proceeds to be raised by the tax, subject to funding cost overruns as provided by law; to provide for a county-wide referendum and to concur in the contents of the ballot question in such referendum; to establish the priority in which the proceeds of the tax are to be expended; to authorize the issuance of General Obligation Bonds of Newberry County, subject to such referendum, to defray costs of projects and issuance costs; to provide for the conduct of such referendum; to provide for the administration of the tax; to provide for the payment of the tax; and to provide for other matters relating thereto.

a. First Reading

Mr. Livingston moved for first reading; seconded by Mrs. Arrowood.

Mr. Inglese gave a detailed reason as to why this should be Title only and preferably not deferred as there is a tight timeline. Mr. Johnson is not in favor of the Title only as this is not our list of projects but a county wide list of projects, but he would go with this Title only due to the time constraints. Mrs. Arrowood clarified this is not a new tax, but a renewal of the current tax. Mr. Livingston added that much of the money comes from outside the taxpayers.

Mr. Livingston then amended his motion to be Title only. Mrs. Arrowood seconded the motion.

There being no further discussion, Mr. Hipp called for the vote. Vote was unanimous.

10. Ordinance No. 5-16-2022 – An Ordinance to allow County Council to enter into land developments agreements as authorized by SC Code of Laws Section 6-31-10 et.seq.

a. First Reading

Mr. Hipp stated that he understood that this matter was presented May 17, 2022, at the Planning Commission Meeting. Mr. Inglese agreed and stated that they deferred to the next meeting as to give the time for Council to hear and review. State statutes authorizes local government to enter into development agreements under certain conditions. The biggest condition being that it must be a minimum of 25 acres. This ordinance mirrors the state statute of what will have to be presented to County Council before entering into negotiations for land development. Mr. Inglese suggested to let the Planning Commission finish their deliberation which will not be until the second County Council meeting in June.

Mr. Johnson moved to defer this matter to June 1, 2022, or sometime after, seconded by Mrs. Arrowood. There being no further discussion, Mr. Hipp called for the vote. Vote was unanimous.

11. Council consideration of proposals for the Compensation and Classification Study – Christopher Inglese, County Administrator

Mr. Inglese presented regarding the Classification and Compensation Study Services. The staff recommends the Management Advisory Group International, Inc. (MAG). The proposal amount cost was \$27,500. The Evaluation Committee consisted of the County Administrator, Christopher Inglese, the Purchasing Director, Crystal Waldrop and the Interim Human Resource Director, Brian Franklin.

Mr. Shealy moved to accept the proposal as proposed by staff, seconded by Mr. Reeder. There being no further discussion, Mr. Hipp called for the vote. Vote was unanimous.

12. Council consideration to proposals for the Economic Development Strategic Plan – Rick Farmer, Economic Development Director

Mr. Farmer requested acceptance of proposal for Economic Strategic Plan. The staff recommends accepting the highest ranked firm Creative Economic Development Counseling. The proposed amount is \$52,615.00. The Evaluation Committee consisted of Christopher Inglese, County Administrator, Rick Farmer, Economic Development Director and Crystal Waldrop, Purchasing Director.

Mr. Livingston moved to accept the proposal presented, seconded by Mrs. Arrowood. There being no further discussion, Mr. Hipp called for the vote. Vote was unanimous.

13. Consideration to approve the purchase of a second brush truck utilizing bid already received conditional on final approval of FY 23 Budget – Tommy Long, Emergency Services Director

Mr. Long requested a Purchase Order Number to be able to finalize the purchase of a Brush Truck utilizing the bid already received for \$140,109.00.

Mr. Reeder moved to approve the purchase, seconded by Mr. Shealy. There being no further discussion Mr. Hipp called for the vote. Vote was unanimous.

14. Consideration to approve the purchase of a second ambulance remount utilizing bid already received conditional on final approval of FY 23 Budget – Tommy Long, Emergency Services Director

Mr. Long requested a Purchase Order Number to finalize the Remount of Ambulance. This request was already in the budget and came in under budget. \$224,631.54.

Mr. Livingston moved to approve the purchase, seconded by Mrs. Arrowood. There being no further discussion, Mr. Hipp called for the vote. Vote was unanimous.

15. Executive Session

Code Section §30-4-70 (a) of the Code of Laws of SC, as amended, 1976

- (1) Discussion of negotiations incident to proposed contractual arrangements and proposed sale or purchase of property, the receipt of legal advice where the legal advice relates to a pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim.

Mr. Shealy moved to go into Executive Session to discuss the matters as set forth above; seconded by Mrs. Arrowood. Vote was unanimous.

EXECUTIVE SESSION
7:20 P.M. – 8:13 P.M.

Mrs. Arrowood moved to return to open session; seconded by Mr. Shealy. Vote was unanimous.

Mr. Hipp advised that Council went into Executive Session for the above stated purposes and no action was taken.

16. Adoption of Consent Agenda

- a. County Council meeting – April 20, 2022
- b. Budget Work Session – April 20, 2022
- c. Budget Work Session - April 26, 2022
- d. County Council meeting – May 4, 2022

Mr. Reeder moved to adopt the Consent Agenda; seconded by Mr. Shealy. Mr. Hipp called for the vote. Vote was unanimous.

17. Appointments

- a. Economic Development Task Force – Eliminated for this meeting
- b. Fire Board – Mr. Scurry - Terry Russell - Deferred
- c. Rescue Board – Mr. Scurry - Roy Roe – Deferred

18. Public Comments

No Public Comments were made.

19. Comments/Request from County Administrator

Mr. Inglese stated that Senator Cromer is responsible for appointing the Veteran's Affairs Director. With Mr. Parnell's retirement, that will be vacant this summer so if anyone know someone interested, we are working on getting that posted and doing some recruitment. Senator Cromer is open to referrals or nominations.

He is happy to welcome the new staff.

He thanked Gary from Facilities for cleaning the carpets in the Chambers, hallways and administrative offices. He will be doing more in the rest of the building.

20. Comments/Request from Council Members

Mr. Shealy had no comment.

Mr. Livingston reiterated that it is National Law Enforcement Week and that they keep our County safe.

Mrs. Arrowood welcomed the new staff.

Mr. Reeder thanked the staff for work on the budget. He thanked everyone for the cares and concerns during his absence.

Mr. Johnson is very grateful for our Law Enforcement and the new chairs that made it just in time for the meeting he was unable to attend.

Mr. Hipp thanked Debbie Cromer and Karen Brehmer for all the hard work and different hats they have worn while they have been short staffed. WKDK meeting will be the third Thursday starting in June.

Mr. Livingston asked that everyone remember Karen Brehmer's family as her mother-in-law passed away.

21. Future Meetings

- | | | |
|----------------------------|-----------|-----------|
| a. Economic Development | 5-23-2022 | 6:00 P.M. |
| b. County Council Meeting. | 6-1-2022 | 6:00 P.M. |
| c. Finance Committee | 6-6-2022 | 6:00 P.M. |
| d. Public Safety | 6-13-2022 | 6:00 P.M. |
| e. County Council Meeting | 6-15-2022 | 6:00 P.M. |

22. Adjournment

Mr. Reeder moved to adjourn the meeting, seconded by Mrs. Arrowood. Mr. Hipp called for the vote. Vote was unanimous. The meeting ended at 8:21 p.m.

Newberry County Council

Les Hipp, Vice-Chairman

Jackie Lawrence, Clerk to Council

Minutes approved: _____

Central/SC

Business Friendly. Business Ready.

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Columbia, SC 29201-3225

County of Newberry
Administrator
P. O. Box 156
Newberry, SC 29108

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Invoice #	7-4760
Date:	4/1/2022
Terms:	Due Upon Receipt

EIN 57-1003750

Make checks payable to:
Central SC Alliance

DESCRIPTION	AMOUNT
Quarterly Appropriation 2021-2022	18,000.00
Total	\$18,000.00