



**NEWBERRY COUNTY COUNCIL
COUNTY COUNCIL AGENDA
Newberry Courthouse Annex
1309 College Street, Newberry, SC 29108
May 7, 2025
6:00 P.M.**

Call to order: Robert Shealy, Chairman.
Invocation and Pledge of Allegiance: Robert Shealy, Chairman.

1. Adoption of Consent Agenda:
 - a. Newberry County Council Budget Work Session – May 25, 2025
 - b. Newberry County Council Work Session – April 2, 2025.
 - c. Newberry County Council Meeting – April 2, 2025.
2. Additions, Deletions & Adoption of the Agenda.
3. Public Appearance:
 - a. Newberry County 4-H – Assistant 4-H Program Team Director Alana and Newberry County 4-H Agent Mallory Fulmer.
4. Recognitions:
 - a. Timothy Hueble 20 years Sheriff's Office
 - b. Jeffrey Martin 25 years/Retirement Facilities
 - c. Donnie Lietzsey Retirement Public Works
5. Proclamation recognizing Correctional Officers and Employees Week in Newberry County.

6. Proclamation recognizing Emergency Medical Services Week in Newberry County.
7. Proclamation recognizing Peace Officers Memorial Week in Newberry County.
8. Proclamation recognizing Public Safety Telecommunicators Week in Newberry County.
9. Resolution No. 02-25. An Inducement Resolution providing for a fee in lieu of tax agreement between Newberry County and Newberry PV1, LLC.
10. Ordinance No. 05-01-2025. An Ordinance authorizing the execution and delivery of a fee agreement by and between Newberry County, South Carolina and Newberry PV1, LLC providing for a payment of a fee in lieu of taxes, providing special source revenue credits, and addressing other matters related thereto.
 - a. First Reading.
11. Ordinance No. 05-02-2025. An Ordinance to provide appropriations for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026, for the Newberry County budget for County Ordinary purposes and for other County purposes for which the County may levy a tax and receive revenues; to provide for the levy of taxes on all taxable personal and real property in Newberry County for all county purposes, including sufficient tax to pay the principal and interest on outstanding indebtedness of Newberry County payable during said fiscal year; to provide for matters relating to Newberry County; and to provide for the expenditure of said taxes and other revenues received by the county during said fiscal year, and to provide for borrowing in anticipation of tax collections by the issuance of one or more tax anticipation notes, if necessary.
 - a. First Reading.
12. County Council may take additional action(s) on matters discussed during the 5:00pm executive session.

13. Appointments.

14. Public Comments (three minutes).

15. Comments/Requests from County Administrator.

16. Comments/Requests from Council.

17. Future meetings:

- a. Newberry County Executive Committee – May 12 at 5 p.m.
(CANCELLED)
- b. Newberry County Council Work Session – May 21 at 5 p.m.
- c. Newberry County Council – May 21 at 6 p.m.
- d. Memorial Day Holiday – May 26 - Offices Closed.
- e. Newberry County Council Work Session – June 4 at 5 p.m.
- f. Newberry County Council – June 4 at 6 p.m.

18. Adjournment.

**NEWBERRY COUNTY COUNCIL WORK SESSION
MINUTES
March 25, 2025**

Newberry County Council met on Wednesday, March 25, 2025, at 4:00 p.m. in Council Chambers at the Courthouse Annex, 1309 College Street, Newberry, SC, for a Work Session.

Notice of the meeting was duly advertised, as required by law.

PRESENT: Robert Shealy, Chairman
Karl Sease, Vice-Chairman
Leon Fulmer, Council Member
Todd Johnson, Council Member
Travis Reeder, Council Member
Stuart Smith, Council Member
Jeff Shacker, County Administrator
Karen Brehmer, Deputy County Administrator
Debbie Cromer, Finance Director
Sheriff Lee Foster, NCSO
Eric Nieto, I.T. Director
Andrew Wigger, Clerk to Council/PIO

ABSENT: Johnny Mack Scurry, Council Member

Mr. Shealy called the meeting to order at 4:00 p.m.

Mr. Shealy led the invocation and Pledge of Allegiance.

1. Presentation and discussion of proposed FY 2025-2026 Budget.

- Mr. Shacker recapped the previous meeting where Newberry County Council reviewed the Capital Projects Funds.

- Mr. Shacker discussed the details of the General Fund Summary, which is proposed at \$39.9 million, with revenue recommended at a little over \$39.4 million. This is a decrease of about \$9,700 or .025%
- Mr. Shacker reviewed a detailed memo, as provided to the Newberry County Council. A copy of the memo is attached with these minutes.
- Mr. Johnson said he appreciated Mr. Shacker explaining the 26% increase in fines (under Revenue) being associated with fines with Magistrate's Court because that was bucking a statewide trend with fines going down, due to court rulings.
- Mr. Sease asked, regarding the purchase of two new EMS vehicles, if they would replace existing vehicles or would they be added to the fleet. Mr. Shacker said they would be replacing two vehicles. Mr. Shacker said, regarding the two EMS vehicles being replaced, it looks like there is one that is not suitable to continue using but there is one they think there is one that could be repurposed for Newberry County Rescue.
- Mr. Johnson asked if the proposed budget figures for employee raises this year; Mr. Shacker said that the proposed budget does, and based on the practice in the past, the employee raises are shown in non-personnel.
- Mr. Johnson asked Mr. Shacker to go into details about the insurance portion of the employee salaries. Mr. Shacker said the county has requirements with PEBA in order to participate in the program and the county has to meet minimum funding levels. That being said, the all-in cost for employee only is \$8,900, the minimum requirement for employee family is \$21,000.
- Mr. Johnson added that, from being on the other side, the workers' comp rates are different, as well. Mr. Johnson said that is calculated by the county's rate for each class of employee, multiplied by the salary of the employee.
- Mr. Johnson requested not only doing the 3% cost of living increase across the board for all employees, but some of those positions they cannot keep employees, like Public Works, and law enforcement, where the county cannot compete, to do more there. He also wants to make sure the recycling folks are included, as well.
 - Mr. Shacker said they do have an adjustment in the budget for Council on Aging to be distributed to their recycling employees.

- Regarding the purchase of air packs, Mr. Sease noticed 10 were listed and asked where those would be distributed. Mr. Shacker said Mr. Tommy Long will work with the stations on that and make there is, at least, at every department, the minimum amount needed. He added this purchase will be continuous for the county for one more year, and then it will be scaled back and buy the same amount every year and avoid a circumstance of being behind.
- Not discussed in the memo, Mr. Shacker went on to review the Debt Service Fund with the funds generated by the current debt levy and at this time, that levy is at 2.2%, but it could go down as a result of reassessment. On the expenditure side, they have proposed three existing bonds and the proposed 2025 General Obligation Bond, which would immediately be paid off with cash on hand and be used to purchase equipment for Public Works. When you total the bonds together, that number equals \$810,631 in estimated amortizations or payments in the upcoming fiscal year.
- Mr. Sease asked regarding revenue, that there is a line for the sale of the Kavanaugh Property, but there is nothing listed across the board. Mr. Shacker said it sold in a prior year, he said it probably should have been taken off but there was activity last year and they kept the line item on there to show the past activity.
- Mr. Reeder asked how many months the county currently has in fund balance (General Fund); Mr. Shacker said they are at about six months.
- Mr. Shacker began reviewing the Special Revenue Funds, which includes 13 distinct entities. They are proposed at a total of about \$4.6 million in the upcoming fiscal year. That is an increase of \$1.43 million (or 45.3%) compared to the current year. Changes this year included:
 - The Victim Assistance Fund decreased by \$54,232, this is due to a vehicle being purchased in this year's budget and one is not being purchased this year.
 - The Jail Fees Fund increased by \$37,500 and that relates to the purchase of a transport vehicle.
 - The Rescue Squad Grant fund is proposed to total \$8,000, a decrease of \$16,000. This grant is used for equipment for EMS, but

a declining source of revenue and staff anticipates it will be around \$8,000.

- The Public Works Grant Fund, an increase of \$1,614,722, is where staff budgets the C Funds (gas tax money through the CTC). This is used for paving, and proposing in next year's budget, gravel for the gravel roads.
- The Collection Grant fund is proposed at \$40,000, an increase of \$1,186. This is for environmental services for upgrades to solid waste collections.
- The 911 Telephone Reporting Fund is proposed to increase by \$113,220. This is where the 911 subscriber fee goes, which is collected through phone bills.
- The Newberry County Airport fund is recommended at \$798,976, an increase of \$417,073. This is where the grants are listed, and they are providing grant matches for recent grants.

2. Comments/Requests from Council.

- Mr. Fulmer mentioned that paving costs have exploded in the past couple of years and mentioned that cost could impact a few of their paving projects.
- Mr. Sease said great job putting everything together. Mr. Sease then excused himself to go to another meeting.
- Mr. Smith thanked staff for their hard work putting the budget together.
- Mr. Fulmer thanked staff for walking them through the budget and appreciated everyone's efforts.
- Mr. Johnson thanked staff for doing this, he said as a council they know reassessment will be a challenging time and cannot imagine how hard it was to come up with the budget without an increase.
- Mr. Reeder said he appreciated everything that was done as he knows it was many late nights. He said everything is truly done professionally and done well.
- Mr. Shealy said there are a lot of things they need, and he wishes they could afford everything, but they will get there.

3. Adjournment.

- Mr. Johnson made a motion to adjourn; Mr. Reeder provided the second and the motion carried 5-0. The meeting adjourned at 5:45 p.m.

NEWBERRY COUNTY COUNCIL

Robert “Nick” Shealy, Vice-Chairman

Andrew Wigger, Clerk to Council

Minutes Approved: _____



COUNTY OF NEWBERRY

COUNTY ADMINISTRATION
POST OFFICE BOX 156
NEWBERRY, SOUTH CAROLINA 29108

(803)321-2100
FAX: (803)321-2102

COUNCIL MEMBERS:
NICK SHEALY, CHAIRMAN
KARL SEASE, VICE-CHAIRMAN
LEON FULMER
TODD JOHNSON
TRAVIS REEDER
JOHNNY MACK SCURRY
STUART SMITH

JEFF SHACKER,
COUNTY ADMINISTRATOR
JOANIE WINTERS
COUNTY ATTORNEY
ANDREW WIGGER,
CLERK TO COUNCIL

MEMORANDUM

TO: Newberry County Council

FROM: County Administration

DATE: March 21, 2025

SUBJECT: Recommended FY2025–2026 General Fund Budget

Enclosed please find staff recommendations for the FY2025-2026 General Fund budget. Staff respectfully recommends that Council use the same process for reviewing the draft budget as has been used in previous years. Council's initial budget work sessions are scheduled for the evenings of **Tuesday, March 25th** and **Wednesday, March 26th** and will begin at 4:00 P.M. In addition to those two meetings, there will be other opportunities for Council to review the draft budget. Those meetings are listed as *optional* on Council's adopted budget calendar to give Council flexibility with the budget process.

GENERAL FUND BUDGET

As with recent General Fund budgets, the process of reconciling general governmental revenues with expenditures was extremely difficult. However, the cooperation and assistance of the County's department heads made the process considerably smoother and easier than it otherwise would have been. They were asked to limit their expenditure requests to essentials for the delivery of their respective services and their efforts to do so are very much appreciated.

The enclosed recommended budget is designed to maintain the current quantity and quality of services we offer our citizens and does not propose to provide any new services. Staff is not proposing a property tax increase or that Council increase the number of permanent full-time or part-time positions funded with general government revenue. However, staff is proposing that Council give consideration to granting employee compensation increases as part of the budget process. The current draft budget includes funding equal to 3% of payroll for employee pay increases and is inclusive of the associated cost of fringe.

REVENUE

Staff respectfully recommends **\$39,426,180** in budgeted revenues for FY2025-2026. This represents a **decrease of \$9,767, or 0.025%**, when compared to the FY2024-2025 budget as adjusted. Staff proposes no tax, no fee and no uniform service charge increases in FY2025-2026.

The major components of the General Fund revenue budget for the upcoming fiscal year are as follows:

1. **Property Taxes** are projected to total **\$26,409,995 – an increase of \$494,382, or 1.9%**, when compared to FY2024-2025.

A countywide property tax reassessment and equalization program will be implemented in FY2025-2026. South Carolina state law mandates the process that the County must follow. It also requires that the process be conducted every five years unless postponed for no more than one year by County Council.

The process of reassessment will result in an increase in total assessed value in Newberry County, which is the value of property that is taxed. That value is then multiplied by the property tax rate (expressed in mills) for each taxing entity in Newberry County to determine the taxes levied on real, personal and business property in Newberry County.

State law requires that the process of reassessment be revenue neutral. Therefore, because the total assessed value of property in Newberry County will increase as a result of reassessment, Newberry County will be required to reduce its tax rate (referred to as rollback millage) so that the total property tax levied on real property in FY2025-2026 does not exceed the real property tax levied in the preceding year.

The rollback millage is calculated by dividing the total real property taxes levied for Tax Year 2024 by the total assessed value following reassessment for Tax Year 2025. This is very much like a seesaw. The taxable value of property will go up as a result of revaluing property in Newberry County. Therefore, the tax rate (i.e. the millage) must go down.

Newberry County must follow the process required by state law to update the taxable value of real property in the county and it must roll the millage back as required by state law. Newberry County Council has the option to roll the millage back as required by law and then increase the tax rate through the addition of mills. However, County Council has made very clear its desire to not take a tax increase in a reassessment year. Therefore, no property tax increase is included in the proposed FY2025-2026 general fund budget.

The anticipated \$494,382 increase in property tax revenue in FY2025-2026 is a product of important deductions in South Carolina law for the calculation of rollback millage during reassessment. The law directs counties to deduct from the total assessed value used to calculate rollback millage the value of new properties that were added during the five-year period between reassessments, the value of improvements made to properties during the five-year period, and the added value resulting from assessable transfers of interest (ATIs) during the five-year period. County staff has attempted to conservatively estimate these deductions and the additional property tax revenue that the deductions will generate. The property tax revenue projection included in the recommended FY2025-2026 general fund budget consists of a revenue-neutral implementation of reassessment plus a conservative estimate of the property tax revenue generated by the aforementioned deductions.

2. **Intergovernmental Revenue** is projected to total **\$2,871,748 – a decrease of \$4,639,940, or 61.8%**, when compared to FY2024-2025. This decrease is primarily attributable to the expenditure of the remainder of the County’s American Rescue Plan Act (ARPA) allocation, which totaled \$4,692,617, in FY2024-2025. Those funds were utilized to purchase and upgrade capital primarily within the areas of law enforcement, public safety, public works, and facilities maintenance and will be completely expended in FY2024-2025. That results in a significant decrease in intergovernmental revenue in FY2025-2026.
3. **Service Charges** totaling **\$2,885,178** are recommended in FY2025-2026, which amounts to a **12.0% (\$395,030) decrease** in comparison to FY2024-2025. While there are minor adjustments to many of the revenue line items within the Charges for Service category, the proposed decrease is largely the result of a scaled-down projection of tipping fees at the Transfer Station, which are estimated to total \$1,903,470 in FY2025-2026. That represents a \$367,011 decrease compared to the FY2024-2025 budget. The recommended decrease in tipping fees is a product of declining tonnage at the transfer station and is in line with year-to-date performance plus a projected 5% increase in FY2025-2026.
4. **Fines** are projected to total **\$1,002,820** in FY2025-2026 – **an increase of \$207,820, or 26.1%**, when compared to the current budget. The revenue line item for Central Court Fees and Fines is recommended to increase \$235,000 in FY2025-2026, which is in alignment with year-to-date collections in FY2024-2025.
5. **Interest Earnings** totaling **\$550,000** are proposed in the recommended general fund budget. This represents a **decrease of \$150,000, or 21.4%**, compared to the FY2024-2025 budget. This recommended decrease is attributable to two things. The first is the current trajectory of yield rates on investment accounts, which are trending down and are expected to continue falling. Secondly, staff incorporated in the proposed budget a conservative projection of the cash assets that the County Treasurer will be capable of maintaining on deposit in the South Carolina Local Government Investment Pool (LGIP). Staff is optimistic that actual interest earnings in FY2025-2026 will exceed the estimated interest earnings in the draft budget.
6. **Miscellaneous Revenue** is projected to total **\$476,516** in FY2025-2026 – **a decrease of \$77,789, or 14.0%**, compared to FY2024-2025. While there are minor proposed changes to revenue line items within the miscellaneous category, the recommended decrease in revenue from miscellaneous sources is mainly attributable to the completion of the HVAC replacements in county buildings, which were funded from a \$75,000 (\$100,064 actual) Energy Efficiency and

Conservation Block Grant (EECBG) in FY2024-2025. The EECBG project is nearing completion, will not carry-over into the next fiscal year, and results in a relatively notable decrease in miscellaneous revenue in FY2025-2026.

7. **Debt Proceeds and Capital Funding** is recommended to total **\$4,613,789**. This category is recommended to consist of four sources of revenue.
- i. The first is \$936,589 in special source revenues from the Capital Project Account of the Greenwood-Newberry Multi-County Industrial Park. This Capital Project Account was established through an amendment to the Master Park Agreement approved by County Council in 2023. Staff proposes that County Council appropriate a portion of the current stream of recurring special source revenues in the Capital Project Account to service a five-year Lease-Purchase to fund the acquisition of a fire engine and two EMS ambulances in FY2025-2026, to fund the final payment on the FY2022 Lease-Purchase, which is the only current Lease-Purchase agreement that the county has in place, and to fund the debt service on an Install-Purchase Revenue Bond that the county issued in 2014 to construct the Public Works Department's facility on SC Highway 34.
 - ii. Second, staff requests that Council appropriate \$1,181,200 of cash on hand originating from the debt service fund to fund one-time capital in FY2025-2026. This revenue is the proceeds of debt issued by the county in the past for capital purchases. The county's bond attorney recently advised staff to transfer these debt proceeds to General Fund. Staff recommends the prompt expenditure of these funds on one-time capital in FY2025-2026.
 - iii. Third, staff recommends that Council appropriates the proceeds of the proposed FY2026 Lease-Purchase, which is recommended to generate \$2,096,000, in the FY2025-2026 General Fund Budget to fund the purchase of a fire engine and two EMS ambulances.
 - iv. Fourth, staff requests that Council approve the issuance of a general obligation bond in FY2025-2026 generating \$390,000 in revenue to purchase a dump truck, trailer, and a 6500 series cab-chassis with interchangeable-body capabilities for utilization within the Public Works Department. Staff is proposing to issue the bond and pay it off in FY2025-2026 utilizing the remaining cash-on-hand in the debt service fund which is restricted to debt service, has been earmarked by the county auditor for capital purchases, and is surplus to current amortizations in the Debt Service Fund. The latter assumes a slight reduction in the debt service tax levy in FY2025-2026 following reassessment.

In addition to proposed revenue categories, a **budgeted use of fund balance** totaling **\$486,599** and equaling **1.22%** of requested expenditures is proposed. It is a common practice for local governments to annually budget a modest use of fund balance but finish most years positively with a contribution to fund balance. Typically, this is a function of several things, including:

1. The use of conservative revenue projections and generous expenditure estimates during the budget process, and/or
2. The fact that many departments expend only a percentage of their personnel and non-personnel budgets (typically around 95%).

Newberry County has, in the past, balanced the general fund budget with a modest use of fund balance (typically 3% of budgeted expenditures or less) but has ended most years in positive territory with at least a small, but sometimes sizeable, contribution to fund balance.

Staff is proposing a \$581,122 decrease in budgeted use of fund balance in FY2025-2026 when compared to the current fiscal year budget. While staff anticipate that the county will finish FY2024-2025 with a contribution to fund balance as in years past, we are nonetheless pleased with the proposed decrease in FY2025-2026 and hope that Council is as well.

EXPENDITURES

Efforts were made by staff to hold expenditures at FY2024-2025 levels. A **\$39,912,779** General Fund budget is recommended in FY2025-2026. This is a **decrease of \$590,889, or 1.4%** compared to the current year. There are three major categories of expenditures in the General Fund budget – namely, personnel, non-personnel and capital. Following is a breakdown of the factors contributing to the proposed increase in expenditures within the fund by category.

Personnel Expenditures

Personnel expenditures totaling **\$17,894,769** are proposed in FY2025-2026. This represents an **increase of \$192,743, or 1.1%**, when compared to the budget for FY2024-2025. This increase is primarily attributable to the pay increases authorized by council in FY2024-2025 and modest projected increases in the cost of health insurance and workers' compensation insurance in FY2025-2026. The county participates in the State Health Plan, which is administered by the SC Public Employee Benefit Authority (PEBA), and in the S.C. Association of Counties' workers compensation insurance program. Like most risk pools, both insurance programs utilize experiencing rating. The concept is that participants with more and higher claims (aka experience) are charged a higher rate for premiums. In addition to the insurance expenditure increases incorporated within each departmental budget, staff proposes that council appropriate \$75,000 of additional funding within the Non-Departmental budget to fund greater-than-anticipated premium rate increases should they materialize in FY2025-2026.

Non-Personnel Expenditures

The Non-Personnel portion of the General Fund budget is recommended to total **\$17,522,614** in FY2025-2026, which is a **decrease of \$1,059,066, or 5.7%**, relative to the current budget. While there are a number of increases and decreases that counterbalance one another, the following expenditures had the most significant impact on the non-personnel category:

1. An **Interfund Transfer from General Fund to the Capital Projects Fund** in the amount of **\$2,000,000** was approved by council in FY2024-2025 for future capital improvements and projects as approved by Council, including the County's sponsored CPST projects, which may encounter cost overruns on bid-day. That transfer was made in FY2024-2025 and is not proposed again in FY2025-2026, which results in a \$2,000,000 decrease.

2. **Debt Service** expenditures totaling **\$1,214,783** are recommended, which is an increase of \$331,780 compared to the current year. This proposed increase is the net of the retirement of the FY2021 Lease-Purchase in FY2024-2025, which results in a decrease of \$180,517 in FY2025-2026, and the debt service requirements of the proposed FY2026 Lease-Purchase (fire engine and two ambulances), which results in an increase of \$512,336.
3. Funding has been included in the recommended General Fund budget for **Salary Adjustments** totaling **\$446,948**. This funding equals 3% of payroll and is inclusive of the resulting increase in the cost of fringe. The proposed increase is in line with the change in the Consumer Price Index in Calendar Year 2024, which increased 2.95% over the 12-month period. Staff budgeted the suggested increase in the Salary Adjustments line item within the non-personnel section of the Non-Departmental budget. It has been Council's practice in the past to get further into the budget process before finalizing both the total funding for pay increases and the methodology for distributing the increases.

Capital Expenditures

The final category of expenditures, capital purchases, is proposed to total **\$4,522,291** in FY2025-2026 - an **increase of \$243,829, or 5.7%**, compared to current year capital spending in General Fund. These recommended expenditures (with proposed offsetting revenue shown) include the following significant items:

<u>Request</u>	<u>Description</u>	<u>Funding Source</u>
\$1,000,000	Fire Engine (Fire)	Lease-Purchase
\$548,000	Ambulance & Equip (EMS)	Lease-Purchase
\$548,000	Ambulance & Equip (EMS)	Lease-Purchase
\$390,000	10 Air Packs (Fire)	Capital Reimbursement
\$330,000	6 Equipped Patrol Vehicles (Sheriff)	Capital Reimbursement
\$256,500	Building Upgrades (Facilities)	Recurring GF Rev / Cap Reimburse
\$220,000	Tri-Axel Dump Truck (PW)	1-Year GO Bond
\$180,000	Cisco Network Upgrades (Comm)	Recurring Gen Fund Revenue
\$158,000	PPE and Hurst Tools (Rescue)	Recurring GF Rev / Cap Reimburse
\$130,000	Utility Truck with Dump Body (PW)	1-Year GO Bond
\$112,000	Public Safety Buildings (Facilities)	Recurring GF Rev / Cap Reimburse

While significant, the proposed capital expenditures do not include \$12,410,000 of additional Department Head requested capital, which staff recommends be deferred in FY2025-2026 because of the resource limitations of the County.

SUMMARY

Following are highlights of the proposed FY2025-2026 General Fund Budget:

1. Staff proposes no property tax, no fee and no service charge increases in FY2025-2026.

2. Staff does not propose an increase in the number of employment positions within the General Fund budget. The number of full-time and part-time positions in the budget are proposed to remain the same.
3. Staff requests that Council budget 3% of payroll, inclusive of fringe, for employee pay increases. The funding for those increases is included within the Non-Departmental budget and totals \$446,948.
4. Staff anticipates modest increases in the cost of health and workers compensation insurance in FY2025-2026.
5. Staff recommends that Council approve \$4,522,291 of capital expenditures in the general fund budget. This is significant but is only a fraction of the \$16,932,291 requested by County Department Heads. The six major sources of funding for the capital expenditures proposed in FY2025-2026 are:

Lease-Purchase Financing:	\$ 2,096,000
Capital Reimbursement Account:	\$ 1,191,200
Capital Account Special Source Revenue:	\$ 936,589
General Fund Recurring Revenue:	\$ 556,722
General Obligation Bond:	\$ 390,000
Grants:	\$ 115,800

Staff will be prepared at the budget work sessions to provide Council with a more detailed presentation of revenues and expenditures in each department and division of the budget. If you have any questions or would like additional information during the budget process, please let us know. Thank you!

NEWBERRY COUNTY COUNCIL WORK SESSION
MINUTES
April 2, 2025

Newberry County Council met on Wednesday, April 2, 2025, at 5:02 p.m. in Council Chambers at the Courthouse Annex, 1309 College Street, Newberry, SC, for a Work Session.

Notice of the meeting was duly advertised, as required by law.

PRESENT: Robert Shealy, Chairman
Karl Sease, Vice-Chairman
Leon Fulmer, Council Member
Todd Johnson, Council Member
Travis Reeder, Council Member
Johnny Mack Scurry, Council Member
Stuart Smith, Council Member
Jeff Shacker, County Administrator
Captain Ben Chapman, NCSO
Debbie Cromer, Finance Director
Sheriff Lee Foster, NCSO
Eric Nieto, I.T. Director
Andrew Wigger, Clerk to Council/PIO

Mr. Shealy called the meeting to order at 5:02 p.m.

1. Discussion of proposed Fiscal Year 2025-2026 Budget.
 - Mr. Shacker reviewed a summary of changes to the General Fund, following the previous Budget Work Sessions. These changes specifically addressed an additional pay increase for law enforcement and Public Works.
 - Mr. Shacker presented the proposed 3% pay increase across the board for county employees and then an additional 2% for law enforcement and public works. To help fund that additional increase,

staff made changes that also helped reduce the use of fund balance by roughly \$27,000.

- Under non-personnel, staff proposed an increase of \$153,149 for the cost of the aforementioned 2% increase.
- Under the public safety division, staff propose changes to two departments, a decrease in emergency services by \$40,500 which involves cutting funding for a public safety study (Mr. Shacker said that could be funded out of council contingency) and an increase in the AVL, the automated system the county uses for locating vehicles, increased by \$9,000, but the cut from the study showed an overall decrease in the department. Then under communications, there was a project fully budgeted for next year, related to Cisco for IT infrastructure, switch gear, and voiceover IP telephones that can be accomplished, a portion, this year, so staff was able to drop a portion of that funding for the proposed budget by \$50,000, as suggested by the Newberry County Sheriff's Office.
- Under Facilities Management, there were two employees, one that left and one that is about to retire, staff budgeted those two positions at the maximum salary and that is not necessary to hire their successors, and staff was able to drop funding level for the positions in line with the new employees. This was a decrease of \$34,117.
- Also under Facilities Management, there was another decrease of \$45,000, this comes from contracted cleaning services for DSS and DHHS where staff feels there is another option available, in terms of upgraded janitorial. Mr. Shacker said this will not be a downgrade and they are looking to upgrade the services out at that location but can do so without the \$45,000.
- Under Building and Zoning, an employee is retiring and the person who will fill that role will come in at a lower salary, this decreased the proposed budget by \$11,279.
- Mr. Shacker said the plan is to contribute to fund balance, not use fund balance, but in the interest of being conservative with the revenue projections and expenditures a use of fund balance as a balancing strategy for the budget. The proposed budget shows fund balance decrease by \$27,747. That takes fund balance down 1.15%.

2. Comments/Requests from Council.

- Mr. Sease had a few questions, the first was how much of the county's money is insured; Mr. Shacker said all of their money is insured, with the bulk being invested in the Local Government Investment Pool, managed by the state treasurer, all of which is insured. Other monies in business accounts are FDIC insured.
- Mr. Sease asked what the county is doing to ensure the CPST projects are staying on track as they seem to be kind of behind. Mr. Shacker then recapped updates for the projects. Mr. Shacker added that in terms of the CPST period, the collection of the current CPST began last May 1, so they are 10 months in the period covered by the new tax.
- Mr. Smith asked Mr. Shacker to speak on the funds coming in from the one cent sales tax; Mr. Shacker said it is well beyond what the projections were, he said as are the costs (which they've addressed) but on the other side, inflation has increased the revenue.
- Mr. Johnson said he abstains when it comes to WTH and law track when it comes to the budget. He further stated that the AVL, that Mr. Shacker mentioned, is provided by the company for which he is the general manager for South Carolina, so he will abstain from that. He further added that the county had a relationship with them before he took office.
- Mr. Fulmer asked what their planned use of fund balance was last year and what it looked like, to date; Mr. Shacker showed that, as of right now, they are looking at a possible contribution to fund balance in the amount of about \$959,000.
- Mr. Johnson said, regarding the public safety study, that he thinks that is long overdue and they should try and find a way to do that to figure out where they have equipment and best ways to utilize it.
- Mr. Sease said since their funds are available July 1, does council need to vote on the large items before July 1 so if something becomes

available they can move forward sooner; Mr. Shacker said that is possible, but he will speak to Mr. Tommy Long about that.

- Mr. Fulmer asked, regarding the public safety study, would that include an equipment analysis; Mr. Shacker said the study would look at the positions of the stations, future staffing, etc. Council also requested that include law enforcement as well. Mr. Sease asked if the Coroner's Office fall into that, Mr. Shacker said potentially, and they can look into that.
- Mr. Shealy said he appreciates the work staff put into this. He added he doesn't have a problem with the extra two percent this time, for law enforcement and public works, but he does not want to discourage other county employees either, and absolutely law enforcement and public works are worthy of it, and he thanked everyone working together to do that increase.
 - Mr. Johnson said he could not agree more, and it was never meant to discourage employees.
- Mr. Sease said thank you for a great presentation and putting the packets together.

3. Adjournment.

- Mr. Smith made a motion to adjourn; Mr. Fulmer provided the second and the motion carried 7-0 at 5:39 p.m.

NEWBERRY COUNTY COUNCIL

Robert "Nick" Shealy, Vice-Chairman

Andrew Wigger, Clerk to Council

Minutes Approved: _____

**NEWBERRY COUNTY COUNCIL
MINUTES
April 2, 2025**

Newberry County Council met on Wednesday, April 2, 2025, at 6:00 p.m. in Council Chambers at the Courthouse Annex, 1309 College Street, Newberry, SC, for a regular scheduled meeting.

Notice of the meeting was duly advertised, as required by law.

PRESENT: Robert Shealy, Chairman
Karl Sease, Vice-Chairman
Leon Fulmer Jr., Council Member
Todd Johnson, Council Member
Travis Reeder, Council Member
Johnny Mack Scurry, Council Member
Stuart Smith, Council Member
Jeff Shacker, County Administrator
Joanie Winters, County Attorney
Karen Brehmer, Deputy County Administrator
Captain Ben Chapman, NCSO
Debbie Cromer, Finance Director
Sheriff Lee Foster, NCSO
Liz MacDonald, Assessor
Eric Nieto, I.T. Director
Andrew Wigger, Clerk to Council/PIO

Mr. Shealy called the meeting to order at 6:01 p.m.

Mr. Sease led the invocation and Pledge of Allegiance.

1. Adoption of Consent Agenda:

- a. Newberry County Council Work Session – March 19, 2025.
- b. Newberry County Council Meeting – March 19, 2025.

- Mr. Reeder made a motion to accept the minutes as presented; Mr. Fulmer provided the second and the motion carried 7-0.

2. Additions, Deletions & Adoption of the Agenda.

- Mr. Fulmer made a motion to accept the agenda as presented; Mr. Sease provided the second and the motion carried 7-0.

3. Ordinance No. 03-01-2025. An Ordinance Establishing a Temporary Moratorium on the Subdivision of a Tract of Land Into Five Lots or More, Invoking Application of the Pending Ordinance Doctrine, and Protecting Existing Vested Rights as Required by Applicable Law.

a. Public Hearing (five minutes).

- Mr. Shealy declared the Public Hearing open. With no one signed up, Mr. Shealy closed the Public Hearing.

b. Third Reading.

- Mr. Johnson made a motion to accept third reading; Mr. Smith provided the second and the motion carried 7-0.

4. Consideration and Approval of a Proposal for Architectural and Engineering Services for the Whitmire Downtown Streetscape Project (Bid Number 2025-2).

- Mr. Shacker said this is via a Community Development Block Grants for streetscape enhancements in downtown Whitmire, in conjunction with the Capital Projects Sales Tax renovations of the gym. This first stage of this project is to get an engineer.
- Five submissions were received for this project, and The Land

Plan Group received the highest score and is the recommended engineer.

- Mr. Johnson made a motion to approve The Land Plan Group as the engineer; Mr. Scurry provided the second and the motion carried 7-0.

5. Appointments.

a. Newberry County Water and Sewer Authority – District 4.

- Mr. Shealy made a motion to appoint Mr. Jerry Koon; Mr. Johnson provided the second and the motion carried 7-0.

b. Building, Fire, Nuisance Board – District 1.

- Mr. Johnson made a motion to appoint Mr. Mike Johnson; Mr. Scurry provided the second and the motion carried 7-0.

c. Library Board – District 1.

- Mr. Johnson made a motion to appoint Ms. Susan Lawson; Mr. Smith provided the second and the motion carried 7-0.

d. Joint Planning Commission District 1.

- Mr. Johnson made a motion to appoint Mr. Alan Jenkins; Mr. Sease provided the second and the motion carried 7-0.

6. Public Comments (three minutes).

- There were no public comments.

7. Comments/Requests from County Administrator.

- Mr. Shacker said he appreciated all of the feedback council provided for the proposed 2025-26 budget.
- Mr. Shacker said they have two CPST projects that will move into the bid state in the next 30 days, the Whitmire and Pomaria projects. They will be closely followed by the projects in Prosperity and Little Mountain, as well as the Detention Center if they can get assistance moving the monitoring wells.

8. Comments/Requests from Council.

- Mr. Smith thanked everyone for coming out, and thanked Newberry County first responders, and that several crews went to the upstate to assist with the fires.
- Mr. Scurry said good to see everyone out at the meeting.
- Mr. Fulmer thanked everyone for coming out and reiterated his appreciation to first responders across the county and the employees around the county.
- Mr. Sease thanked everyone for coming out and thanked constituents for sending questions to be asked during the Budget Work Session.
- Mr. Shealy told staff they did a great job with the budget. He said they are going in a positive direction.

9. Future meetings:

- a. Newberry County Council Work Session – April 16 at 5 p.m. (CANCELLED)
- b. Newberry County Council – April 16 at 6 p.m. (CANCELLED)
- c. Good Friday – April 18, Offices Closed.
- d. Newberry County Public Safety Committee – April 28 at 5 p.m.
- e. Newberry County Council Work Session – May 7 at 5 p.m.
- f. Newberry County Council – May 7 at 6 p.m.

10. Adjournment.

- Scurry made a motion do adjourn; Mr. Smith provided the second and the motion carried 7-0.
- Newberry County Council adjourned at 6:11 p.m.

NEWBERRY COUNTY COUNCIL

Robert “Nick” Shealy, Chairman

Andrew Wigger, Clerk to Council

Minutes Approved: _____

STATE OF SOUTH CAROLINA)
COUNTY OF NEWBERRY)

**PROCLAMATION
CORRECTIONAL OFFICERS AND EMPLOYEES
WEEK IN NEWBERRY COUNTY**

WHEREAS, National Correctional Officers and Employees Week was first proclaimed on May 5, 1984, by President Ronald Reagan when he signed Proclamation 5187 creating “National Correctional Officers’ Week,” to recognize the men and women who work in jails, prisons, and community correction across the country; and

WHEREAS, National Correctional Officers and Employees Week became the official name when in May 1986, the U.S. Senate officially changed the name from “National Correctional Officers Week”; and

WHEREAS, National Correctional Officers and Employees Week has been designated as the week of May 4, 2025 – May 10, 2025, by the U.S. Department of Justice and the Federal Bureau of Prisons; and

WHEREAS, Corrections Officers are dedicated professionals who chose a career as community servants, who manage a diverse group of individuals, some of whom are violent, mentally ill, and dangerous, and who often go unseen and unappreciated by the general public; and

WHEREAS, National Correctional Officers and Employees Week raises awareness of the duties, hazards, and sacrifices made by Correctional Employees; and

WHEREAS, it is the desire of Newberry County Council to thank the correctional officers and employees of the Newberry County Detention Center for their hard work and dedication to providing safe, secure, and humane incarceration of offenders within their custody by observing Correctional Officers and Employees Week in Newberry County.

NOW, THEREFORE, Newberry County Council does hereby proclaim the week of May 18, 2025 – May 24, 2025, as ***Correctional Officers and Employees Week in Newberry County*** and encourages our county community to pay tribute to the Correctional Officers and Employees of the Newberry County Detention Center for the vital public service they provide.

PROCLAIMED AND APPROVED this 7th day of May 2025.

NEWBERRY COUNTY COUNCIL

SEAL

BY: _____
Robert N. Shealy, Chairman

ATTEST:

Andrew Wigger, Clerk to Council

STATE OF SOUTH CAROLINA)
COUNTY OF NEWBERRY)

**PROCLAMATION
EMERGENCY MEDICAL SERVICES
WEEK IN NEWBERRY COUNTY**

WHEREAS, emergency medical services are a vital public service; and

WHEREAS, the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, emergency medical services fill healthcare gaps by providing important, out-of-hospital care, including preventative medicine, follow-up care, and access to telemedicine; and

WHEREAS, the emergency medical services system consists of first responders, emergency medical technicians, paramedics, emergency medical dispatchers, firefighters, police officers, educators, administrators, pre-hospital nurses, emergency nurses, emergency physicians, trained members of the public, and other out of hospital medical care providers; and

WHEREAS, the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is the desire of Newberry County Council to recognize the accomplishments of Newberry County EMS and the critical public service it provides; and

WHEREAS, the 2025 observance of Emergency Medical Services Week celebrates its 51st anniversary and is themed “EMS Week: We Care For Everyone.”

NOW, THEREFORE, Newberry County Council does hereby proclaim the week of May 18, 2025 – May 24, 2025, as ***Emergency Medical Services Week in Newberry County*** and encourages all residents of Newberry County to observe the week with appropriate programs, ceremonies, and activities in honor of the EMS profession and the essential services it provides.

PROCLAIMED AND APPROVED this 7th day of May 2025.

NEWBERRY COUNTY COUNCIL

SEAL

BY: _____
Robert N. Shealy, Chairman

ATTEST:

Andrew Wigger, Clerk to Council

STATE OF SOUTH CAROLINA)
COUNTY OF NEWBERRY)

**PROCLAMATION
PEACE OFFICERS MEMORIAL DAY
MAY 15, 2025**

WHEREAS, in 1962, President John F. Kennedy, Jr. proclaimed May 15th as National Peace Officers Memorial Day and Congress designated the week of May 15th as National Police Week by Joint Resolution; and

WHEREAS, the members of the Newberry County Sheriff's Office play an essential role in safeguarding the rights and freedoms of the citizens of our community; and

WHEREAS, there are more than 800,000 law enforcement officers serving in communities across the United States, including the dedicated members of the Newberry County Sheriff's Office;

WHEREAS, since the first recorded death in 1786, there are currently more than 24,000 law enforcement officers in the United States who have made the ultimate sacrifice and been killed in the line of duty;

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards and sacrifices of law enforcement officers, and that law enforcement officers recognize their duty to serve the people of this community, by protecting them against violence and disorder; and

WHEREAS, it is the desire of Newberry County Council to thank Sheriff Lee Foster and the officers and employees of the Newberry County Sheriff's Office for their courage, dedication and personal sacrifice and to recognize the law enforcement officers of the Newberry County Sheriff's Office for the essential public service they provide;

NOW, THEREFORE, Newberry County Council does hereby proclaim May 15, 2025, as **Peace Officers' Memorial Day** in memory of those law enforcement officers, who through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and to honor those law enforcement officers presently serving the community.

PROCLAIMED AND APPROVED this 7th day of May 2025.

NEWBERRY COUNTY COUNCIL

SEAL

BY: _____
Robert N. Shealy, Chairman

ATTEST:

Andrew Wigger, Clerk to Council

STATE OF SOUTH CAROLINA)
COUNTY OF NEWBERRY)

**PROCLAMATION
PUBLIC SAFETY TELECOMMUNICATORS
WEEK IN NEWBERRY COUNTY**

WHEREAS, emergencies that require law enforcement, fire or emergency medical services can occur at any time; and

WHEREAS, when an emergency occurs the prompt response of law enforcement, firefighters, paramedics and EMTs is critical to the protection of life and preservation of property; and

WHEREAS, the safety of our law enforcement officers, firefighters, paramedics and EMTs is dependent upon the quality and accuracy of information obtained from citizens who telephone the Newberry County 911 communications center; and

WHEREAS, the Public Safety Telecommunicators of the Newberry County 911 Communications Center have contributed substantially to the apprehension of criminals, suppression of fires and treatment of patients; and

WHEREAS, the Public Safety Telecommunicators of Newberry County exhibit compassion, understanding and professionalism during the performance of their duties; and

WHEREAS, National Public Safety Telecommunicators Week was first proclaimed on April 12, 1994, by President William “Bill” Clinton when he signed Proclamation 6667 creating “National Public Safety Telecommunicators Week” to recognize the men and women who work in the field of public safety telecommunications across the nation; and

WHEREAS, it is the desire of Newberry County Council to thank the employees of the Newberry County 911 Communications Center for their dedication, hard work and compassionate service to the citizens of Newberry County.

NOW, THEREFORE, Newberry County Council does hereby proclaim the week of May 11, 2025 – May 17, 2025, as ***Public Safety Telecommunicators Week in Newberry County***, in honor of the men and women whose diligence and professionalism keep our county and citizens safe.

PROCLAIMED AND APPROVED this 7th day of May 2025.

NEWBERRY COUNTY COUNCIL

SEAL

BY: _____
Robert N. Shealy, Chairman

ATTEST:

Andrew Wigger, Clerk to Council

STATE OF SOUTH CAROLINA)
) RESOLUTION NO.: _____
COUNTY OF NEWBERRY)

**INDUCEMENT RESOLUTION PROVIDING FOR A
FEE IN LIEU OF TAX AGREEMENT
BETWEEN NEWBERRY COUNTY AND NEWBERRY PV1, LLC**

WHEREAS, Newberry County, South Carolina (the “County”), acting by and through its County Council (the “County Council”) is authorized and empowered under and pursuant to the provisions of Title 12, Chapter 44, Code of Laws of South Carolina, 1976, as amended (the “Act”), to enter into a fee in lieu of tax agreement (the “Fee Agreement”) with respect to a project which requires the industry to make a payment of a fee in lieu of taxes, through which powers the industrial development of the State of South Carolina and the County will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate and remain in the State of South Carolina and the County and thus to utilize and employ the manpower, products, and natural resources of the State of South Carolina to benefit the general public welfare of the County by providing services, employment, and other public benefits not otherwise provided locally; and

WHEREAS, a company currently identified as Newberry PV1, LLC, on its own or together with one or more of its subsidiaries, affiliates, successors, assigns, sponsors, lessors, and others (collectively, the “Company”), desires to invest capital in the County in order to establish a manufacturing facility in the County (the “Project”), provided that approvals of various incentives contemplated for the Project are formalized by the State and/or County; and

WHEREAS, the Project is anticipated to result in an investment of approximately \$89,000,000 in the County; and

WHEREAS, the County and the Company previously entered into a Fee Agreement dated November 2, 2022 (the “Prior FILOT Agreement”); and

WHEREAS, the Company’s construction of the Project did not proceed as quickly as originally anticipated and, in order to preserve the benefits the Company would have received under the Prior FILOT Agreement, the Company has requested that the County enter into a new Fee Agreement, thereby providing for a fee in lieu of tax (“FILOT”) and infrastructure and/or special source revenue credits (“SSRCs”) with respect to the Project, which agreement is intended to supersede and replace the Prior FILOT Agreement but contain materially the same terms; and

WHEREAS, the County has determined on the basis of the information supplied to it by the Company that the Project would be a “project” and “economic development property” as such terms are defined in the Act and that the Project would serve the purposes of the Act; and

WHEREAS, pursuant to the authority of Section 4-1-170 of the Code of Laws of South Carolina, 1976, as amended and Article VIII, Section 13 of the South Carolina Constitution, the County, by Ordinance No. 08-21-2022, previously added the Greenwood-Newberry Industrial Park and agrees to use its best efforts to ensure that the Project remains in the Greenwood-Newberry Industrial Park or in any other multi-county industrial and business park established,

or to be established, by the County (the “Park”) pursuant to a qualifying agreement with one or more contiguous South Carolina counties (the “Park Agreement”).

NOW, THEREFORE, BE IT RESOLVED by the County Council as follows:

Section 1. The County hereby agrees to negotiate a fee in lieu of tax arrangement with the Company under the Act, which may provide for a fee in lieu of *ad valorem* taxes (“FILOT”) for a period of 30 years for each component of the Project placed in service during the investment period (the “FILOT Term”) under the Act and calculated using a 6% assessment ratio and a fixed millage rate equal to the lowest millage rate allowable under the Act for a period of 30 years for each component of the Project placed in service during the investment period.

Section 2. The final details of the FILOT and the SSRs shall be prescribed by subsequent ordinance of the County to be adopted in accordance with South Carolina law and the rules and procedures of the County.

Section 3. The County agrees to use its best efforts to ensure that the Property is already located in or to include the Property in a Park for at least the longer of a 40-year period or the period of time the FILOT arrangement is in place.

Section 4. This resolution shall constitute an inducement resolution for this Project within the meaning of the Act.

Section 5. This resolution shall constitute “preliminary approval” pursuant to Section 12-44-110(2) of the Act by which property may be placed in service prior to the execution of a FILOT agreement but still constitute economic development property under the Act.

Section 6. All orders, resolutions, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed. This resolution shall take effect and be in full force from and after its passage by the County Council.

(Signature Page Follows)

Adopted this ____ day of _____, 2025.

NEWBERRY COUNTY, SOUTH CAROLINA

Signature: _____

Name: _____

Title: _____

(SEAL)

ATTEST:

Signature: _____

Name: _____

Title: Clerk to County Council

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY) **ORDINANCE NO. 05-01-2025**

ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A FEE AGREEMENT BY AND BETWEEN NEWBERRY COUNTY, SOUTH CAROLINA AND NEWBERRY PV1, LLC PROVIDING FOR A PAYMENT OF A FEE IN LIEU OF TAXES, PROVIDING SPECIAL SOURCE REVENUE CREDITS, AND ADDRESSING OTHER MATTERS RELATED THERETO.

WHEREAS, Newberry County, South Carolina (the “County”) acting by and through its County Council (the “County Council”) is authorized and empowered pursuant to the provisions of Title 12, Chapter 44 of the Code of Laws of South Carolina, 1976, as amended (the “Act”), to enter into fee agreements with any industry, with said agreements identifying certain properties of such industries as economic development property, through which powers the industrial development of the State of South Carolina (the “State”) and the County will be promoted and trade developed by inducing manufacturing and commercial enterprises to locate, remain, and expand in the State and the County and thus utilize and employ the manpower, products, and natural resources and benefit the general public welfare of the State and County by providing services, employment, or other public benefits not otherwise adequately provided locally; and

WHEREAS, Newberry PV1, LLC (the “Company”) intends to invest in the establishment of a manufacturing facility through the acquisition of land, a building, and improvements thereon (the “Land and Building”); the construction of improvements thereon and/or therein; and/or the acquisition of personal property, including, but not limited to, machinery, equipment, and furniture to be installed on and/or in the Land and Building, which would constitute a project within the meaning of the Act and which are eligible for inclusion as economic development property, the cost of which is estimated to be approximately \$89,000,000 over five years (the “Project”); and

WHEREAS, the County and the Company previously entered into a Fee Agreement dated November 2, 2022 (the “Prior FILOT Agreement”); and

WHEREAS, the Company’s construction of the Project did not proceed as quickly as originally anticipated and, in order to preserve the benefits the Company would have received under the Prior FILOT Agreement, the Company has requested that the County enter into a new Fee Agreement, thereby providing for a fee in lieu of tax (“FILOT”) and infrastructure and/or special source revenue credits (“SSRCs”) with respect to the Project, which agreement is intended to supersede and replace the Prior FILOT Agreement but contain materially the same terms; and

WHEREAS, pursuant to an Inducement Resolution dated as of [May 7], 2025 the County authorized the execution of an agreement providing for fee in lieu of tax payments; and

WHEREAS, the Company has caused to be prepared and presented to this meeting the form of the Fee Agreement by and between the County and the Company (the “Fee Agreement”), which provides for fee in lieu of tax payments utilizing a 6% assessment ratio for a

period of 30 years for the Project or each component thereof placed in service during the initial investment period and any investment period extension to which the County and the Company agree and the issuance special source revenue credits as further described therein; and

WHEREAS, it appears that the Fee Agreement, which is now before this meeting, is in appropriate form and is an appropriate instrument to be executed and delivered by the County for the purposes intended.

NOW, THEREFORE, BE IT ORDAINED by the County Council in a meeting duly assembled as follows:

Section 1. In order to promote industry, develop trade, and utilize and employ the manpower, products, and natural resources of the State of South Carolina by assisting the Company to expand or locate an industrial facility in the State of South Carolina, the Fee Agreement is hereby authorized, ratified, and approved.

Section 2. Based solely on information provided by the Company to the County, it is hereby found, determined, and declared by the County Council, as follows:

- (a) The Project will constitute a “project” as said term is referred to and defined in the Act, and the County’s actions herein will subserve the purposes and in all respects conform to the provisions and requirements of the Act.
- (b) The Project and the payments in lieu of taxes set forth herein are beneficial to the County, and the County has evaluated the Project based upon all criteria prescribed by law, including the anticipated dollar amount and nature of the investment to be made and the anticipated costs and benefits to the County.
- (c) The Project is anticipated to benefit the general public welfare of the County by providing services, employment, recreation, or other public benefits not otherwise adequately provided locally.
- (d) The Project gives rise to no pecuniary liability of the County or any incorporated municipality or a charge against the general credit or taxing power of either.
- (e) The purposes to be accomplished by the Project, i.e., economic development, creation of jobs, and addition to the tax base of the County, are proper governmental and public purposes.
- (f) The inducement of the location or expansion of the Project within the County and State is of paramount importance.
- (g) The benefits of the Project to the public will be greater than the costs.

Section 3. The form, terms, and provisions of the Fee Agreement presented to this meeting are hereby approved, and all of the terms, provisions, and conditions thereof are

incorporated herein by reference as if the Fee Agreement were set out in this Ordinance in its entirety. The Chairman of the County Council and/or the County Administrator are authorized, empowered, and directed to execute, acknowledge, and deliver the Fee Agreement in the name of and on behalf of the County, and thereupon to cause the Fee Agreement to be delivered to the Company. The Fee Agreement is to be in substantially the form now before this meeting and hereby approved, with such changes therein as shall not be materially adverse to the County and as shall be approved by the officials of the County executing the same, upon the advice of Counsel to the County, such official's execution thereof to constitute conclusive evidence of such official's approval of any and all changes or revisions therein from the form of the Fee Agreement now before this meeting.

Section 4. The Chairman of the County Council and/or the County Administrator, for and on behalf of the County, are hereby authorized and directed to do any and all things necessary to effect the execution and delivery of the Fee Agreement and the performance of all obligations of the County under and pursuant to the Fee Agreement.

Section 5. The provisions of this Ordinance are hereby declared to be separable, and if any section, phrase, or provision shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases, and provisions hereunder.

Section 6. All orders, resolutions, ordinances, and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed, and this Ordinance shall take effect and be in full force from and after its passage and approval.

(SIGNATURE PAGE TO FOLLOW)

Passed and approved this ____ day of _____, 2025.

**NEWBERRY COUNTY,
SOUTH CAROLINA**

Signature: _____

Name: _____

Title: _____

[illegible]

I, the undersigned, Clerk to County Council of Newberry County, South Carolina (“County Council”), DO HEREBY CERTIFY:

That the foregoing constitutes a true, correct, and verbatim copy of an Ordinance adopted by the County Council. The Ordinance was read and received a favorable vote at three public meetings of the County Council on _____, _____, and _____. At least one day passed between first and second reading, and at least seven days passed between second and third readings. A public hearing was held on _____, and notice of the public hearing was published in the Newberry Observer on _____. At each meeting, a quorum of County Council was present and remained present throughout the meeting.

Attached hereto are excerpts of the minutes of the meetings of the County Council. The County Council complied with the Freedom of Information Act, Chapter 4, Title 30 of the S.C. Code of Laws, 1976, in connection with said meetings of County Council.

The Ordinance is now in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my Hand and the Seal of Newberry County Council, South Carolina, as of this ____ day of _____, 2025.

Signature: _____

Name: _____

Title: Clerk to County Council

EXHIBIT A
DESCRIPTION OF NEWBERRY PV1, LLC PROPERTY

All of that property subject to the Deed to Real Estate from TCA International, Inc. to TCA Timberlands, Inc. dated March 4, 1998, and as more fully described below.

**EXHIBIT A TO DEED OF
TCA INTERNATIONAL, INC.
TO
TCA TIMBERLANDS, INC.**

PARCEL 1: All that piece, parcel or tract of land, with the improvements and fixtures thereon, situate, lying and being in Tax District No. 2, Newberry County, South Carolina, containing 800 acres, more or less, according to a plat of "Property of the Burton Heirs" by Walton B. Halfacre recorded in Plat Book "I", at pages 133-134, which is incorporated herein by reference. According to the plat the tract is bounded on the north by a road (now known as Highway 48, "Island Ford Road"); on the east by a tract of 564 acres according to the plat designated "M.B.R."; on the south by Little River; and on the west by Little River and property of Schumpert. This is a portion of property conveyed to the grantor by deed of Anna Louise Spigener recorded May 3, 1995 in the office of the Clerk of Court for Newberry County in Deed Book 414, at page 94. TMS 109-6

PARCEL 2: All that piece, parcel or tract of land, with all improvements and fixtures thereon, situate, lying and being in Tax District No. 2, Newberry County, South Carolina, containing 320.78 acres according to a survey and plat by Martyn Cavanaugh dated January 1972, recorded in the office of the Clerk of Court for Newberry County in Plat Book "AF", at page 161, on which it is designated as Section "B". According to the plat, which is incorporated herein by reference, the tract is bounded on the north by lands of J. Foster Senn and lands of U. S. Plywood-Champion Papers Inc.; on the east by Section "C" as shown on the plat; on the south by Little River; and on the west by undesignated property, the same being a tract of 800 acres as shown on plat of "Property of Burton Heirs" by Walton B. Halfacre from a survey in the winter of 1943 and 1944, recorded in Plat Book "I", at page 133 and 134; and on the northwest by S. C. Highway 48. This is the same property conveyed to the grantor by deed of The Tayler Foundation recorded February 27, 1997 in Deed Book 454, at page 110. TMS 110-2

PARCEL 3: All that piece, parcel or lot of land situate, lying and being in Newberry County, South Carolina, containing one (1) acre, more or less, being partially shown as .67 of an acre on a plat prepared by Thomas B. Abraham, September 19, 1984, said plat being recorded in the office of the Clerk of Court for Newberry County in Plat Book AF-2, at page 174, and being partially shown as .2572 of an acre on a plat prepared by Claude E. Johnson, February 6, 1981, said plat being recorded in the office of the clerk of Court for Newberry County in Plat Book AX, at page 92. This property was conveyed to

the grantor by deed of C. Otis Taylor, Jr. recorded on April 3, 1996 in the office of the Clerk of Court for Newberry County in Deed Book 434, at page 137.
TMS 339-1-45

STATE OF SOUTH CAROLINA)
COUNTY OF NEWBERRY)

ORDINANCE NO. 05-02-2025.

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES, IF NECESSARY.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay for appropriations provided in the Newberry County Budget, Hereinafter made for the fiscal year beginning July 1, 2025, and ending June 30, 2026, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year and not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

SECTION II. GENERAL FUND REVENUES AND EXPENDITURES

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
<u>PROPERTY TAXES</u>	
CURRENT REAL ESTATE TAXES	\$ 19,032,442
VEHICLE TAXES	\$ 2,825,000
WATERCRAFT TAXES	\$ 496,000
HOMESTEAD EXEMPTION	\$ 1,065,000
MANUFACTURERS REIMBURSEMENT	\$ 600,000
DELINQUENT REAL ESTATE TAXES	\$ 560,000
MERCHANTS INVENTORY	\$ 86,537

FEE IN LIEU OF TAXES (FILOT)	\$ 1,441,962
MOTOR CARRIER IN LIEU	\$ <u>303,054</u>

PROPERTY TAXES: \$ 26,409,995

LICENSES AND PERMITS

FRANCHISE FEES	\$ 19,134
BUILDING INSPECTION – FEES/PERMITS	\$ 525,000
ZONING – FEES/PERMITS	\$ <u>72,000</u>

LICENSES AND PERMITS: \$ 616,134

INTERGOVERNMENTAL

LOCAL GOVERNMENT FUND	\$ 1,858,402
RURAL STABILIZATION FUND	\$ 387,097
TRANSFER FROM STATE ACCOMMODATIONS TAX FUND	\$ 30,317
VETERANS AFFAIRS	\$ 5,440
SALARY SUPPLEMENT (ELECTED OFFICIALS)	\$ 60,000
MAGISTRATES SALARY SUPPLEMENT	\$ 37,500
NATIONAL FORESTRY FUNDS	\$ 130,000
VC SUMMER / SC EMERGENCY MANAGEMENT GRANT	\$ 183,209
CHILD FATALITY FUNDS	\$ <u>34,783</u>

INTERGOVERNMENTAL: \$ 2,871,748

CHARGES FOR SERVICES

CLERK OF COURT – TITLE IV-D	\$ 110,000
S. C. OPIOD RECOVERY FUND	\$ 35,000
DELINQUENT TAX COST	\$ 81,413
SCHOOL RESOURCE OFFICERS - NCSD	\$ 528,705
SCHOOL RESOURCE OFFICERS - STATE	\$ 329,719
SHERIFF - FEES	\$ 3,000
SALE OF PIPE	\$ 200
ANIMAL CONTROL - OTHER	\$ 1,671
ANIMAL CONTROL – ADOPTIONS	\$ 14,000
ANIMAL CONTROL – SPAY-NEUTER PROJECT	\$ 23,000
SOLID WASTE – TIPPING FEES	\$ <u>1,903,470</u>

CHARGES FOR SERVICES: \$ 2,885,178

FINES

CENTRAL COURT – FEES AND FINES	\$ 635,000
PROBATE JUDGE - FEES	\$ 78,524

CLERK OF COURT – CONVEYANCE FEES	\$ 185,563
CLERK OF COURT – FEES AND FINES	<u>\$ 103,733</u>

FINES: \$ 1,002,820

INTEREST

INTEREST	<u>\$ 550,000</u>
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INTEREST: \$ 550,000

MISCELLANEOUS

RETURNED CHECK CHARGES	\$ 100
WESTVIEW – PHONE REIMBURSEMENT	\$ 2,500
DEPT OF JUVENILE JUSTICE – PHONE REIMBURSEMENT	\$ 1,000
OTHER	\$ 75,000
TREASURER’S DECALS	\$ 39,000
UTILITIES / RENT ONE STOP	\$ 12,000
REGISTRATION AND ELECTIONS	\$ 42,000
RECYCLING REVENUE	\$ 31,417
SOLID WASTE - TIRES	\$ 45,000
SHERIFF - OTHER	\$ 4,500
SHERIFF - FORESTRY	\$ 6,600
LAW ENFORCEMENT SERVICES - REIMBURSEMENT	\$ 90,000
ASSESSORS - COPIES	\$ 50
ASSESSORS - GIS	\$ 200
CORONER – OTHER	\$ 7,500
MOBILE HOME LICENSES	\$ 1,162
CLERK OF COURT - COPIES	\$ 17,810
PROBATE - COPIES	\$ 3,210
SPECIAL LICENSE PLATES	\$ 15,941
SOIL AND WATER CONSERVATION	\$ 66,476
COMMERCIAL YARD CLEARING DEBRIS	\$ 2,500
FOX BRIAR - SPECIAL TAX DISTRICT	\$ 5,550
GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT	\$ 4,200
JB FULMER COURT - SPECIAL TAX DISTRICT	\$ 2,000
DHEC PHONE	<u>\$ 800</u>

MISCELLANEOUS: \$ 476,516

DEBT PROCEEDS / CAPITAL FUNDING

CAPITAL PROJECT ACCOUNT – MCIP	\$ 936,589
CAPITAL REIMBURSEMENT	\$ 1,191,200
LEASE-PURCHASE FINANCING	\$ 2,096,000
GO BOND SERIES 2025	<u>\$ 390,000</u>

DEBT PROCEEDS / CAPITAL FUNDING: \$ 4,613,789

USE OF FUND BALANCE: \$ 458,852

TOTAL GENERAL FUND REVENUE: \$ 39,885,032

<u>EXPENDITURES</u>	<u>AMOUNT</u>
<u>LEGISLATIVE</u>	
COUNTY COUNCIL	\$ 520,394
LEGALS	<u>\$ 105,000</u>
LEGISLATIVE: \$ 625,394	
<u>ADMINISTRATIVE</u>	
COUNTY ADMINISTRATOR	\$ 1,070,380
NON-DEPARTMENTAL	\$ 2,655,795
INFORMATION TECHNOLOGY	\$ 536,800
DEBT SERVICE	<u>\$ 1,214,783</u>
ADMINISTRATIVE: \$ 5,477,758	
<u>TAX ASSESSMENT AND COLLECTION</u>	
TREASURER	\$ 610,932
AUDITOR	\$ 483,880
ASSESSOR	\$ 891,212
TAX REVIEW & APPEALS BOARD	\$ 7,200
DELINQUENT TAX	\$ 195,804
GIS	<u>\$ 189,374</u>
TAX ASSESSMENT AND COLLECTION: \$ 2,378,402	
<u>ELECTION AND REGISTRATION</u>	
REGISTRATION-ELECTION	<u>\$ 313,880</u>
ELECTION AND REGISTRATION:\$ 313,880	
<u>ADMINISTRATION OF JUSTICE</u>	
CIVIL AND CRIMINAL COURT	\$ 77,744
SOLICITOR	\$ 136,736
CLERK OF COURT	\$ 669,693

FAMILY COURT	\$ 235,942
PROBATE COURT	\$ 388,068
PROBATION PARDON AND PAROLE	\$ 1,050
PUBLIC DEFENDER	\$ 114,444
CORONER	\$ 316,887
CENTRAL COURT	<u>\$ 706,637</u>

ADMINISTRATION OF JUSTICE: \$ 2,647,201

LAW ENFORCEMENT AND DETENTION

SHERIFF	\$ 5,424,526
SCHOOL RESOURCE OFFICERS - NCSD	\$ 528,705
SCHOOL RESOURCE OFFICERS - STATE	\$ 329,719
CORRECTIONS	\$ 2,992,948
ANIMAL CONTROL	<u>\$ 560,164</u>

LAW ENFORCEMENT AND DETENTION: \$ 9,836,062

PUBLIC SAFETY

EMERGENCY SERVICES	\$ 398,961
COMMUNICATIONS	\$ 1,534,473
BOARD OF RESCUE SQUADS	\$ 450,577
HAZ MAT	\$ 19,015
BOARD OF RURAL FIRE CONTROL	\$ 2,436,208
EMS	<u>\$ 2,618,966</u>

PUBLIC SAFETY: \$ 7,458,200

PUBLIC WORKS AND MAINTENANCE

PUBLIC WORKS	\$ 2,256,563
FOX BRIAR – SPECIAL TAX DISTRICT	\$ 4,500
GLADE SPRINGS ROAD – SPECIAL TAX DISTRICT	\$ 1,500
J.B. FULMER COURT – SPECIAL TAX DISTRICT	\$ 2,000
COLLECTIONS	\$ 1,142,132
TRANSFER STATION	\$ 2,609,878
FLEET SERVICES	\$ 636,410
FACILITIES MANAGEMENT	\$ 1,845,373
COMMUNITY HALL	\$ 18,550
EMERGENCY SERVICES TRAINING GROUND	\$ 69,300
HELENA COMMUNITY CENTER	<u>\$ 6,200</u>

PUBLIC WORKS AND MAINTENANCE: \$ 8,592,406

PLANNING AND DEVELOPMENT

CENTRAL MIDLANDS REGION COG	\$ 24,392
ECONOMIC DEVELOPMENT	\$ 416,314

SMALL BUSINESS DEVELOPMENT CENTER	\$ 5,610
BUILDING AND ZONING	<u>\$ 808,369</u>

PLANNING AND DEVELOPMENT: \$ 1,254,685

AGRICULTURE & HOME ECONOMICS

CLEMSON EXTENSION	\$ 31,977
SOIL AND WATER CONSERVATION DISTRICT	<u>\$ 114,933</u>

AGRICULTURE & HOME ECONOMICS: \$ 146,910

PUBLIC HEALTH

HEALTH DEPARTMENT	\$ 2,862
BECKMAN MENTAL HEALTH	\$ 14,306
WESTVIEW BEHAVIORAL	\$ 1,530
NEWBERRY FREE MEDICAL CLINIC	<u>\$ 5,610</u>

PUBLIC HEALTH: \$ 24,308

SOCIAL SERVICES

DEPARTMENT OF SOCIAL SERVICES	\$ 82,020
VETERANS AFFAIRS	\$ 227,088
COUNCIL ON AGING	\$ 61,200
PATHWAY TO HEALING	\$ 4,335
SISTERCARE, INC.	\$ 2,341
NEWBERRY COUNTY LITERACY	\$ 7,140
THE NEWBERRY MUSEUM	\$ 51,000
NEWBERRY OPERA HOUSE	<u>\$ 25,500</u>

SOCIAL SERVICES: \$ 460,624

MISCELLANEOUS

AIRPORT	\$ 36,895
GOVERNMENTAL ASSOCIATION	\$ 400
SC ASSOCIATION OF COUNTIES	\$ 9,200
NATIONAL ASSOCIATION OF COUNTIES	\$ 800
NEWBERRY COUNTY CHAMBER OF COMMERCE	\$ 200
MEDICALLY INDIGENT	\$ 57,500
RECREATION	\$ 309,707
MAYBINTON BALLPARK	<u>\$ 1,000</u>

MISCELLANEOUS: \$ 415,702

CONTINGENCY

CONTINGENCY \$ 253,500

CONTINGENCY: \$ 253,500

TOTAL GENERAL FUND EXPENDITURES: \$ 39,855,032

SECTION III. SPECIAL REVENUE FUND REVENUES AND EXPENDITURES

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following sums of money in the amounts and for the purposes set forth as follows:

VICTIMS ASSISTANCE FUND

<u>REVENUES</u>	<u>AMOUNT</u>
VICTIMS ADVOCATE	\$ 66,000
USE OF VICTIMS ASST FUND BALANCE	<u>\$ 25,060</u>

REVENUE: \$ 91,060

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 43,883
SOCIAL SECURITY	\$ 3,358
RETIREMENT	\$ 9,321
INSURANCE	\$ 14,111
WORKERS COMPENSATION	\$ 1,037
MEMBERSHIPS & DUES	\$ 550
OFFICE EXPENSE	\$ 2,000
TELEPHONE	\$ 500
TRAINING	\$ 1,000
TRAVEL	\$ 2,800
SUBSISTENCE	\$ 4,000
UNIFORMS	\$ 2,500
CAPITAL OUTLAY	<u>\$ 6,000</u>

EXPENDITURES: \$ 91,060

SEX OFFENDERS FUND

<u>REVENUES</u>	<u>AMOUNT</u>
SEX OFFENDER REGISTRY PROGRAM	\$ 5,380
USE OF SEX OFFENDERS FUND BALANCE	<u>\$ 8,620</u>
REVENUE: \$	14,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
SEX OFFENDERS REGISTRY	\$ 7,000
OFFICE EXPENSE	\$ 2,000
CAPITAL REPLACEMENT	<u>\$ 5,000</u>
EXPENDITURES: \$	14,000

JAIL FEES FUND

<u>REVENUES</u>	<u>AMOUNT</u>
INMATE USER FEES COLLECTED	\$ 71,000
USE OF JAIL FEES FUND BALANCE	<u>\$ 101,100</u>
REVENUE: \$	172,100

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTRACTED MAINTENANCE	\$ 15,000
MEMBERSHIPS & DUES	\$ 1,200
OFFICE EXPENSE	\$ 10,000
TRAINING	\$ 600
TRAVEL	\$ 4,900
SUBSISTENCE	\$ 400
CLEANING SUPPLIES	\$ 10,000
UNIFORMS	\$ 15,000
CAPITAL OUTLAY	<u>\$ 115,000</u>
EXPENDITURES: \$	172,100

BOARD OF RESCUE SQUADS GRANT FUND

<u>REVENUES</u>	<u>AMOUNT</u>
EMS GRANT	<u>\$ 8,000</u>
REVENUE: \$	8,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
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CAPITAL OUTLAY - GRANTS \$ 8,000

EXPENDITURES: \$ 8,000

PUBLIC WORKS GRANT FUND

REVENUES

AMOUNT

C-FUNDS – NEWBERRY CTC

\$ 1,614,722

REVENUE: \$ 1,614,722

EXPENDITURES

AMOUNT

GRAVEL

\$ 110,000

ROAD PAVING, LAND IMPROVEMENT

\$ 1,504,722

EXPENDITURES: \$ 1,614,722

COLLECTIONS GRANT FUND

REVENUES

AMOUNT

DHEC RECYCLING GRANT

\$ 40,000

REVENUE: \$ 40,000

EXPENDITURES

AMOUNT

OTHER EQUIPMENT

\$ 40,000

EXPENDITURES: \$ 40,000

E911 EMERGENCY TELEPHONE REPORTING FUND

REVENUES

AMOUNT

ANTICIPATED SERVICE CHARGES

\$ 381,792

USE OF E911 TELEPHONE FUND BALANCE

\$ 65,646

REVENUE: \$ 447,438

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 80,242
SOCIAL SECURITY	\$ 6,139
RETIREMENT	\$ 14,893
INSURANCE	\$ 44,494
WORKERS COMPENSATION	\$ 170
CONTRACTED MAINTENANCE	\$ 125,000
MEMBERSHIPS & DUES	\$ 800
OFFICE EXPENSE	\$ 3,000
POSTAGE	\$ 1,000
PRINTING	\$ 500
TELEPHONE	\$ 1,500
911 SUBSCRIBER DATABASE	\$ 150,000
TRAINING	\$ 4,500
TRAVEL	\$ 4,200
SUBSISTENCE	\$ 1,000
OTHER EQUIPMENT	\$ 10,000

EXPENDITURES: \$ 447,438

NEWBERRY COUNTY AIRPORT FUND

<u>REVENUES</u>	<u>AMOUNT</u>
AIRPORT HANGAR RENTAL	\$ 26,000
SALES OF AVIATION FUEL	\$ 87,000
FAA ENTITLEMENT GRANT	\$ 433,954
BIPARTISAN INFRA – BIL GRANT	\$ 169,019
SC AERONAUTICS COMMISSION	\$ 32,192
TRF FROM GENERAL FUND	\$ 36,895
USE OF FUND BALANCE	\$ 13,916

REVENUE: \$ 798,976

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ 10,000
CONTRACTED SERVICES	\$ 4,500
CONTRACTED MAINTENANCE	\$ 11,060
CONSULTING AND TECHNICAL FEES	\$ 3,000
UTILITIES	\$ 8,000
INSURANCE COUNTY BUILDINGS	\$ 6,311
MEMBERSHIPS & DUES	\$ 650
OFFICE EXPENSE	\$ 500
SUPPLIES	\$ 3,000
REPAIRS EQUIPMENT	\$ 10,000
TELEPHONE	\$ 2,500
TRAVEL	\$ 1,850
CHEMICALS	\$ 250

FUEL	\$ 70,000
DESIGN/ENGINEERING	\$ <u>667,355</u>

EXPENDITURES: \$ 798,976

LYNCH'S WOODS PARK FUND

<u>REVENUES</u>	<u>AMOUNT</u>
RENTAL FEES	\$ 18,500
PARD GRANT	\$ 26,400
UCF GRANT	\$ 24,000
INTEREST EARNINGS	\$ 1,500
USE OF LYNCH'S WOODS PARK FUND BALANCE	\$ <u>10,340</u>

REVENUE: \$ 80,740

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 11,950
SOCIAL SECURITY	\$ 915
WORKERS COMPENSATION	\$ 334
CONTRACTED MAINTENANCE	\$ 800
UTILITIES	\$ 900
SUPPLIES	\$ 2,000
TRAINING	\$ 250
TRAVEL	\$ 91
FUEL	\$ 500
PARD GRANT EXPENDITURES	\$ 33,000
UCF GRANT EXPENDITURES	\$ <u>30,000</u>

EXPENDITURES: \$ 80,740

STATE ACCOMMODATIONS TAX FUND

<u>REVENUES</u>	<u>AMOUNT</u>
STATE ACCOMMODATIONS TAX	\$ 119,001
USE OF STATE A-TAX FUND BALANCE	\$ <u>12,346</u>

REVENUE: \$ 131,347

<u>EXPENDITURES</u>	<u>AMOUNT</u>
TRANSFER TO GENERAL FUND (\$25,000)	\$ 25,000

TRANSFER TO GENERAL FUND (5% OF OVERAGE)	\$ 5,317
ADVERTISING PROMOTIONS (30% OF OVERAGE)	\$ 31,904
TOURISM RELATED (65% OF OVERAGE)	<u>\$ 69,126</u>

EXPENDITURES: \$ 131,347

NOTE: EXPENDITURES PURSUANT TO BUDGET PROVISOS AND SECTION 6-4-20 OF THE CODE OF LAWS OF SC. AS AMENDED, 1976

COMMUNITY SERVICES FUND

<u>REVENUES</u>	<u>AMOUNT</u>
TRANSFER FROM GENERAL FUND	<u>\$ 1,215,806</u>

REVENUE: \$ 1,215,806

<u>EXPENDITURES</u>	<u>AMOUNT</u>
NEWBERRY COUNTY LIBRARY	\$ 608,208
NEWBERRY COUNTY DISABILITIES AND SPECIAL NEEDS	\$ 45,190
PIEDMONT TECHNICAL COLLEGE	<u>\$ 562,408</u>

EXPENDITURES: \$ 1,215,806

SECTION IV: DEBT SERVICE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
CURRENT REAL ESTATE TAXES	\$ 300,691
VEHICLE TAXES	\$ 41,914
WATERCRAFT TAXES	\$ 7,359
HOMESTEAD EXEMPTION	\$ 16,107
MANUFACTURERS REIMBURSEMENT	\$ 7,226
DELINQUENT REAL ESTATE TAXES	\$ 23,686
FEE IN LIEU OF TAXES (FILOT)	\$ 23,686
MOTOR CARRIER IN LIEU	\$ 4,946
USE OF FUND BALANCE	<u>\$ 385,016</u>

DEBT SERVICE FUND REVENUE: \$ 810,631

<u>EXPENDITURES</u>	<u>AMOUNT</u>
2018 C – GENERAL OBLIGATION BOND	\$ 92,394
2020 A – GENERAL OBLIGATION BOND	\$ 198,795
2020 B – GENERAL OBLIGATION BOND	\$ 83,817

2025 – GENERAL OBLIGATION BOND \$ 435,625

DEBT SERVICE FUND EXPENDITURES: \$ 810,631

SECTION V: CAPITAL PROJECTS FUND

There is hereby appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
<u>CAPITAL PROJECTS</u>	
TRF FROM GENERAL FUND	\$ 112,243
SC COORDINATING COUNCIL FOR ECON DEV	\$ 2,000,000
SC DEPT OF COMMERCE SITE ENHANCE GRANT	\$ 600,000
UTILITY TAX CREDITS - GRANT	\$ 566,513
CDBG – COMMUNITY DEV BLOCK GRANT	\$ 475,000
CDBG – WHITMIRE STREETScape	\$ 750,000
SS4A PLANNING GRANT	\$ 240,000
SCRIA – MCCP 3B	\$ 678,750
C-FUNDS – NEWBERRY CTC	\$ 1,186,119
CAPITAL PROJECT SALES TAX	\$ 43,840,854
GALLMAN PLACE – STATE GRANT	\$ <u>312,230</u>
CAPITAL PROJECTS: \$ 50,761,709	

TOTAL CAPITAL PROJECTS FUND REVENUE: \$ 50,761,709

<u>EXPENDITURES</u>	<u>AMOUNT</u>
<u>CAPITAL PROJECTS</u>	
SAFE STREETS FOR ALL PROJECT	\$ 300,000
MAWSON'S WAY ROADWAY	\$ 3,920,214
NEWBERRY IND PARK SOUTH	\$ 20,000
MCCP – WATER/WASTEWATER III-B	\$ 997,000
WHITMIRE SIDEWALK PROJECT (CDBG)	\$ 531,100
WHITMIRE STREETScape PROJECT	\$ <u>840,311</u>
CAPITAL PROJECTS: \$ 6,608,625	

CPST PROJECTS (2022)

COUNTY DETENTION CENTER	\$ 8,594,937
PUBLIC SAFETY COMPLEX	\$ 7,740,876
COURTHOUSE IT IMPROVEMENTS	\$ 253,211

MUSEUM ROOF / HVAC	\$ 1,485,616
NEWBERRY RECREATION COMPLEX	\$ 4,101,064
PROSPERITY PARK IMPROVEMENTS	\$ 3,044,663
WHITMIRE TOWN GYM	\$ 1,372,231
POMARIA SCHOOL COMMUNITY CENTER	\$ 717,702
LITTLE MOUNTAIN REUNION PARK	\$ 2,063,170
NCWSA CANNONS CREEK WWTP	\$ 8,210,326
NEWBERRY DOWNTOWN AMPHITHEATER	\$ 4,535,887
GALLMAN PLACE	<u>\$ 2,033,401</u>

CPST PROJECTS (2022): \$ 44,153,084

TOTAL CAPITAL PROJECTS FUND EXPENDITURES: \$ 50,761,709

SECTION VI. TRANSFERRING OF FUNDS

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Neither the Administrator, nor any Department Head, may establish or fund any additional position(s) without the knowledge and consent of the County Council.

SECTION VII. BUDGET PROVISOS

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the County Operating and Capital Budgets for the Fiscal Year 2025-2026. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

SECTION VIII. TAX ANTICIPATION BORROWING

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2025-2026, with all amounts borrowed to be repaid prior to the end of such fiscal year.

SECTION IX. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION X. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2025-26, which commences on July 1, 2025, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this 4th day June of 2025, in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

By: _____
Robert N. Shealy, Chairman

Attest:

Andrew Wigger, Clerk to Council

Reviewed and approved as to form:

Joanie Winters, County Attorney

FIRST READING: May 7, 2025
SECOND READING: May 21, 2025
PUBLIC HEARING: June 4, 2025
THIRD READING: June 4, 2025

BUDGET ORDINANCE PROVISOS FISCAL YEAR 2025-2026

RESCUE SERVICES

PROVIDED that seven (7) rescue squads shall be operated throughout the County and shall provide rescue services to all citizens in the County, under the supervision of the Board of Rescue Squads. These rescue squads may operate ambulances.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each rescue squad shall report to the Emergency Services Coordinator call data, as to their numbers of call responses, response times, transports made, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the provision of rescue services.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes or updates throughout the year shall be reported in a timely manner.

PROVIDED FURTHER that the Emergency Services Coordinator shall submit annually to the County Administrator a budget request containing proposed rescue squad-related needs for vehicles, equipment, supplies, grant match funding, and construction.

PROVIDED FURTHER that the division of current-year appropriations for capital purchases among rescue squads will be recommended to County Council by the Board of Rescue Squads; Council will consider the Board's recommendations in making the final determination.

FIRE PROTECTION SERVICES

PROVIDED that eleven (11) rural fire departments shall be operated throughout the County under the supervision of the Board of Rural Fire Control and shall provide fire protection services to all citizens of Newberry County utilizing eleven (11) primary locations and any respective sub-stations that may have been established.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is received.

PROVIDED FURTHER that the County of Newberry will share tax funds collected on a countywide basis with municipal fire departments, pursuant to Section 4-9-30 (5), SC Code of Laws 1976, as amended. The amounts distributed to the municipalities are based on the percentage of taxable basis in the County for the most current tax year, with appropriated proportions and amounts being calculated as follows for FY 2024-2025: City of Newberry, 17.33% (\$111,254.27); Town of Prosperity, 1.83% (\$11,901.92); Town of Whitmire, 1.27% \$7,446.65. This funding will be allocated to the municipalities quarterly, based upon the receipt of tax revenues.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

PROVIDED FURTHER, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to their numbers of call responses, response times, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

EMERGENCY SERVICES – GENERAL

PROVIDED that the Emergency Services Coordinator shall be responsible for coordinating purchases of rescue squad and fire department related vehicles and equipment through the County's central purchasing system, whenever such purchases involve the use of County funding. By a recorded vote, duly assembled, County Council may waive this requirement.

PROVIDED FURTHER that all fire and rescue departments must provide the Newberry County Finance Director with required financial reporting information by January 15 and July 15 of each year. Such information will include statements for all bank and other financial accounts, including those for checking, savings, cash, investment, and certificates of deposit. Each department must also provide reports detailing cash and checks on hand, expenditure receipts, deposit receipts, receipts issued for donations, and all records related to the receipt and expenditure of grant funding/governmental appropriations.

PROVIDED FURTHER that the Emergency Services Coordinator will coordinate maintenance for all fire and rescue equipment and help verify that all vehicles have proper insurance.

PROVIDED FURTHER that when a new fire, rescue or EMS vehicle is purchased, the squad or department receiving the new vehicle must remove from service a vehicle of similar kind, unless otherwise authorized by the County Administrator, upon recommendation by County Council's Public Safety and Courts Committee.

PROVIDED FURTHER that the Emergency Services Coordinator will ensure adherence by all fire and rescue departments to training requirements, as well as those requirements pertaining to occupational health and safety.

APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES

PROVIDED that all agencies, commissions, and boards, whether directly appointed by County Council or not, which receive funds from Newberry County and/or in-kind benefits from the use/operation of County-owned property, shall submit a brief quarterly report demonstrating the entity's benefit to Newberry County. The County may require the use of designated forms for these reports, and for agency funding requests. Such entities must submit an audit report or certified financial statement to the County Administrator's office within six months following the end of the fiscal year. Where entities cannot provide an audit report or certified financial statement, their appropriations may be withheld or paid directly to vendors selected through the County's central purchasing system.

PROVIDED that the Soil and Water Conservation District must give an update to the Finance Committee.

ACCOMMODATIONS TAX

PROVIDED that state accommodations tax revenue shall be allocated as follows: the first \$25,000 shall be deposited into the General Fund and appropriated to the Newberry Opera House; five (5) percent of the remaining balance shall also be deposited into the General Fund; thirty (30) percent of the remaining balance shall be allocated for Tourism Promotion; sixty-five (65) percent of the remaining balance shall be allocated for Tourism Related expenditures.

PROVIDED FURTHER that all these funds shall be kept in a separate fund account.

E911

PROVIDED that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

DEBT SERVICE

PROVIDED that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

JAIL USER FEE

PROVIDED that this fee is generated from use of the inmate commissary and from a fee assessed to any person being booked into the Newberry County Detention Center.

PROVIDED FURTHER that these funds may be disbursed for special inmate needs, pursuant to state law and the County Ordinance imposing the Detention Center Jail User Fee.

NON-DEPARTMENTAL

PROVIDED that the County Administrator may approve the use of funding appropriated for non-departmental purposes to meet capital, maintenance, or personnel needs.

GENERAL

PROVIDED that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

PROVIDED FURTHER that monies are appropriated to departments by codes. A department head is hereby authorized to request a transfer of funds between objects of expenditures within their department, on a per-occurrence basis.

PROVIDED FURTHER that transfers pertaining to specific wages and salaries are permitted in accordance with the County's Classification and Compensation Plan.

PROVIDED FURTHER that incentive pay for performance/merit and/or job descriptions amended to include additional duties and responsibilities will be distributed as directed by County Council and within the guidelines of the County's Classification and Compensation Plan.

PROVIDED FURTHER that all line-item transfers within the FY 2025-2025 Operating and other budgets must be approved by the County Administrator.

PROVIDED FURTHER that, as information for Council's second monthly meeting each month, the Finance Director will provide a complete listing of all line-item transfers that have occurred in the preceding thirty (30) days.

PROVIDED FURTHER that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees.

PROVIDED FURTHER that, unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the following rates, which are based on the Meals & Incidentals (M&IE) rates of the U.S. General Services Administration in effect on July 1, 2025, averaged for destinations of travel within South Carolina and rounded up to the nearest dollar:

Breakfast	Lunch	Dinner	M&EI Total	First & Last Day of Travel
\$20	\$22	\$34	\$80	\$60

Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. Meeting/Conference agenda must be attached to reimbursement request. Receipts for meals must be provided. Reference Newberry County Employee Handbook, "Travel and Subsistence Allowance."

PROVIDED FURTHER that allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time.

PROVIDED FURTHER that without the approval of the County Administrator, no employee may draw advanced funds before travel, and any funds advanced must be strictly accounted for at the conclusion of the trip.

PROVIDED FURTHER that employees assigned cell phones and/or smart phones by Newberry County must reimburse the County for any charges above those included in monthly voice and data plans regarding personal usage.

PROVIDED FURTHER that all service charges, fees, fines, and other monies received by the County departments shall be deposited with the County Treasurer's Office on a daily basis.

PROVIDED FURTHER that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act.

PROVIDED FURTHER that if the County is a partner in any contract requiring copies to be made for the completion of the contract there shall be no charge(s) levied from the department or elected official's office (in which the copies are made).

PROVIDED FURTHER that all boards and commissions shall submit to the County Administrator's Office annually reports indicating attendance by their respective memberships.

PROVIDED FURTHER that any agency funded in whole or in part by the County must submit a copy of that agency's annual audit to the Finance Director. All agencies funded by the County in amounts over \$10,000 must provide the County with an audit report performed by an independent external auditor. In the event, that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in relationship to the amount of County funds received.

PROVIDED FURTHER that funds appropriated in any fiscal year but not requested or encumbered prior to the end of that fiscal year shall become part of the County's fund balances. Revenues received but not appropriated and expended will likewise become part of the County's fund balances.

PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward from fiscal year to fiscal year shall be considered as being carried forward, and the Finance Director and the County Treasurer are directed to make the necessary budget adjustments to reflect these matters.

PROVIDE FURTHER During the budget process, capital projects which will carry-over from the current fiscal year to the upcoming fiscal year as they continue progressing toward completion. However, actual progress during the final two quarters of the current fiscal year often exceeds the conservative projections contained within the proposed budget considered by council for the upcoming fiscal year. Recognizing this, County Council authorizes staff to reduce project-related revenues and expenditures within the adopted FY 2025-2026 budget based on actual revenues and expenditures during the final two quarters of FY 2024-2025.

NEWBERRY COUNTY FY 2025-2026
UNIFORM FEE SCHEDULE
(Fees and Charges by County Department)

***Basic cost for copies Countywide \$.35 per page.**

ANIMAL CONTROL

Adoptions:	Cats & Kittens	\$	75.00	
	Dogs & Puppies	\$	100.00	
Redemptions:		\$	25.00	for first day per animal
		\$	10.00	each additional day per animal
Microchip Fee:		\$	20.00	
DHEC Quarantine Fee:		\$	100.00	for 10 days
Low-Cost Pet Sterilization:		\$	30.00	

BUILDING AND ZONING DEPARTMENT

Building Fees:

\$1,000 or less	\$	50.00	
\$1,001 to \$5,000	\$	50.00	for the first \$1,000, plus
	\$	10.00	for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$	50.00	for the first \$5,000, plus
	\$	10.00	for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$	270.00	for the first \$50,000, plus
	\$	5.00	for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$	470.00	for the first \$100,000, plus
	\$	5.00	for each additional \$1,000 or fraction thereof
\$500,001 and up	\$	1,670.00	for the first \$500,000, plus
	\$	5.00	for each additional \$1,000 or fraction thereof

Building permit fees are based on building valuation data as published by the ICC (International Code Council) and will be calculated by staff at the time of permit issuance

Re-inspection Fee	\$	75.00	for first re-inspection; doubles each inspection thereafter
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Plan Review Fee		¼ the cost of permit fee for Residential / ½ for Commercial
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Manufactured Home Fees:

Single-Wide Manufactured Home:	\$	100.00
Double-Wide Manufactured Home:	\$	200.00
Manufactured Home Moving Fee:	\$	100.00
Manufactured Home Decal:	\$	5.00

Flood Management Fees:

Flood Permit Fee	\$	75.00
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Planning And Zoning Fees:

New Sign	\$	200.00	
Re-facing Fee	\$	75.00	
Tower Permit Fee	\$	500.00	
Co-Location Tower Permit Fee	\$	200.00	
Zoning Permit Fee	\$	75.00	
Demo Fee	\$	50.00	
Re-inspection Fee	\$	75.00	
Zoning Map Amendment /	\$	200.00	for 1 st acre
Rezoning Request	\$	200.00	for 2 nd acre
	\$	25.00	per acre thereafter
Manufactured Home Park/ Application Fee	\$	200.00	plus \$20 per lot
Variance Request	\$	150.00	
Notice of Appeal	\$	200.00	
Special Exception Request	\$	200.00	

Land Development (Subdivision) Fees:

Application Fee	\$	100.00	plus \$20.00 per lot or dwelling unit up to 4
Traditional Subdivision	\$	5.00	per lot above 4 lots
Residential Group Developments:	\$	300.00	plus \$20.00 per lot for more than 4 units or lots

Traditional Subdivision and Residential Group Developments:

1-5 Lots/Units	\$	50.00	application fee plus \$20 per lot/unit
More than 5 Lots/Units	\$	300.00	application fee plus \$20 per lot/unit
Plat Revisions	\$	25.00	
Commercial or Industrial Group Developments:	\$	500.00	application fees plus \$0.01 per sq. ft of building space
Gross Square footage:			
1-5 buildings	\$	25.00	per building
Above 5 buildings	\$	125.00	plus \$10.00 per building above 5

(Fees set by ordinances. Subject to change with amendments to ordinances.)

Stormwater Management:

Level I Permit	\$	120.00	per acre of disturbed land
Level II Permit	\$	150.00	per acre of disturbed land
Level III Permit	\$	200.00	per acre of disturbed land
Plan Review Fee			half cost of Level I -III Permit
Concentrated Animal Feeding Operation (CAFO) Permit Fee	\$	200.00	per acre of disturbed land to maximum of \$3,000.00 per permit

CLERK OF COURT

Circuit Court filing fees are set by statute.

Family Court filing fees are set by statute.

Real Estate document filing fees are set by statute.

Circuit and Family Court fines imposed by Judges.

Family Court cost for child support are set by statute.

Copies:	\$.35	per page *
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License Online Search:	\$	5.00	a day
	\$	30.00	a month

DELINQUENT TAX COLLECTOR

Fees set by statute.

DETENTION CENTER

Medical Co-Pay for inmates, except for indigents	\$	5.00
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SHERIFF

Incident Report Except for victims, who are entitled to a free report	\$	5.00
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Sex Offender Registration (\$75.00 to SLED and \$75.00 to County) with no charge for indigents	\$	150.00
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Criminal Record Check	\$	15.00
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Fingerprints (except for arrestees and teachers, who are free)	\$	5.00
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Service of Summons and Complaints	\$	15.00
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Service of Subpoenas	\$	10.00
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Service of Judgment	\$	25.00
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Service of Executions	\$	25.00
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PROBATE JUDGE

Copies	\$.35 per page *
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Other fees charged according to state statute.

PUBLIC WORKS

Driveways	Newberry County will install one driveway per lot on County maintained roads free of charge with the following limitations: 24-foot width.
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Apron installed to match roadway (crusher run or asphalt), only to limit of the Right of Way.

MSW and C&D Trash	\$	70.00 per ton at Transfer Station
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Mega Users	\$	72.00 per ton after the first 1000 tons in any one fiscal year period
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	\$	11.00 Fuel Surcharge will be added per ton to MSW, C&D Trash and Mega Users
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Tires	\$	150.00 per ton (county residents may dispose of 4 tires per month at no charge)
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Yard Debris	No charge for residential dumping of the individual's personal yard debris at the Transfer Station
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	\$	40.00 per ton for commercial dumping of yard debris
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TAX ASSESSOR

Copies	\$.35
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B/W 8 1/2 X 11 Property Cards	\$.35
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Color Property cards/ Information sheet 8 1/2 X 11	\$	5.00
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Color Maps 8 1/2 X 11	\$	10.00
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Tax Map Index Maps 24X24 Color	\$	12.00
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Tax Map without Aerial 24X34 Color	\$	15.00
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Tax Map with Aerial 24X34 Color	\$	25.00
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Custom Maps	\$	50.00
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Digital Data

Digital Orthos whole county	\$	1,500.00
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Digital Layers parcel w #s only	\$	500.00
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Digital parcel layer w owner attributes	\$	750.00
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Zoning	\$	200.00
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Digital other layers each	\$	110.00
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Tiles sold at various prices each	\$25.00-110.00	
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Tapes/disc must be supplied by customer

TREASURER

Fees set by statute.

Decals – Vehicles	\$	1.00
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CORONER

Cremation Permits	\$	25.00
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Reports – Insurance Companies	\$	60.00
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